

**MINUTES OF THE (BUDGET) PUBLIC HEARING HELD ON MONDAY,  
JUNE 28<sup>TH</sup>, 2010 AT 6:00PM AT THE YOUNGSVILLE CITY HALL:**

**PRESENT:** Mayor Wilson B. Viator, A.J. Bernard Jr (Div C), Dianne McClelland (Div E), Tim Barbier (Div D), Paul Huval (Div A), Brenda Burley (Div B), Rick Garner (CEO), Charles Langlinais (City Manager), and Rebecca Gondron (City Clerk)

**GUESTS:** Burton Kolder, Police Chief Earl Menard, Dana Martin, Cindy Broussard, Ms. Cathy Reeves, David Bares, Assistant Police Chief Scotty Carriere, Sherman & Clea Thibodeaux, Perry Wilson, Rickey Boudreaux, Kay Haslam, Rocky Landry, Sandy Viator, George Knox, Stevie Reaux, Tina & Butch Landry, and Teddy Beaulieu

Mayor Wilson Viator called this hearing to order. Burton Kolder with Kolder, Champagne, Slaven and Co. was present to discuss the City of Youngsville's proposed budget figures for the fiscal year July 1<sup>st</sup>, 2010 through June 30<sup>th</sup>, 2011 and the current fiscal year budget figures ending on June 30<sup>th</sup>, 2010. Budget packets included anticipated revenues and expenditures for all funds (General, Sales Tax, Debt Service, Capital Project Funds and Utility Fund). Burton Kolder began the hearing with the Budget Message. In this letter, an 18% increase has been included for compensation for the Mayor beginning January 1<sup>st</sup>, 2011. An average of 5% increase has been included for all city employees. The Police Department increase in salaries of \$138,111 includes a 5% increase and salaries and benefits for two new officers for a total of \$104,793. The Police Retirement is increasing from 11% to 25% of police payroll. In the Utility Fund, base rates for water, sewerage and garbage are not expected to change for 2011. Mayor Viator stated that a new contract has been negotiated with Waste Management and there is no increase in garbage rates, however, annual CPT adjustments are considered and may allow for increases from the City's provider. The Mayor also reported that the new contract provides for the best rates of any municipality within Lafayette Parish.

A discussion is given on tape of the actual 2009 figures, the estimated 2010 figures, and the budgeted figures for the upcoming fiscal year ending June 30<sup>th</sup>, 2011. Burton began the budget discussion on the Capital Outlay Budget (page 5) for the fiscal year ending June 30<sup>th</sup>, 2011 which includes the General Fund, the 1981 Sales Tax Fund – Police, Capital Project Funds, and the Utility Fund. Refer to budget packets for information and the tape for discussion and amended figures.

Included in the Capital Outlay in the General Fund, is office equipment in the amount of \$10,000; one excavator @\$75,000, one mower @ \$8,500, one John Deere Batwing mower @ \$58,523 and street spraying equipment @ \$6,000 and radios @4,500 . In the 1981 Sales Tax Fund – Police, there are four police vehicles/one Tahoe @ \$112,000; police equipment @ \$50,000; security surveillance for police building @ \$10,000 and parking lot addition @ \$25,000. Included in the Capital Outlay Projects Fund, is the Chemin Metairie Phase II @ \$13,100,000; road improvements in Southlake Plantation, Minolta Road and North Larivierre Road @ \$700,000; Fortune and Bonin

Improvements/roundabout @ \$525,000; Street Improvements/roundabout @ Highway 92 and Bonin Road @ \$820,000, landscaping for all roundabouts @ \$70,000, Street Improvement at Bonin Road @ \$5,200,000, Street Improvement, Chemin Metairie from Highway 92 to City Limits @ \$1,700,000 and the Straightening of Highway 92 road improvement @ \$4,700,000. The total Capital Outlay Funds expenditures budgeted is \$27,174,523.00. Modifications of these figures are given on tape in discussion.

In the Capital Outlay Budget Utility Fund, there is funding for a utility billing system @ \$35,000; public works fencing @ \$12,000; Ambassador Caffery and Bonin Water line @ \$542,000; a water tank for LUS system line @ \$1,000,000; sewer improvements to Highway 92 East @ \$200,000; a remote water meter reading system @ \$780,000; sewer upgrades @ \$3,800,000; upgrade of sewer lift stations #2 and #3 @ \$294,370 and \$25,000 for the reworking of water wells.. The total Utility Fund Capital Outlay is \$6,688,370. The total of all capital outlay in this proposed budget is \$33,862,893 with \$17,513,670 to be funded by grants. \$16,239,223 will be funded by the City of Youngsville, including bond funds. Modifications are given on tape in discussion.

Burton then discussed the General Fund Budget Summary of Revenues and Expenditures, giving the actual figures for 2009, the estimated figures for 2010, and the budgeted figures for 2011. Refer to tape for detailed information and discussion. The Sales Tax Budget Fund revenues and expenditures were discussed giving the actual 2009 figures, the estimated 2010 figures, and the projected budget figures for 2011. The Debt Service Fund Budget and the Capital Projects Fund Budget figures were discussed and modifications were made. In the Utility Fund Budget, revenues and expenditures was discussed on the actual 2009 figures, the estimated 2010 figures and the projected 2011 figures were discussed. The figures were broken down into the Water Department, the Sewer Department, and the Sanitation (Garbage) Departments.

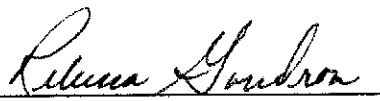
Burton Kolder concluded the budget discussion with the summary of the Consolidated Budget on pages 3 and 4 of the budget packet. Changes, comments, and questions are given on tape. Budget modifications are to be made accordingly by the changes mentioned in this budget hearing discussion. A revised final budget document will be forwarded to the city by council approval/action taken during the special meeting following this hearing.

With no further discussion, Mayor Viator thanked everyone involved in the budget preparation for their input and then reminded everyone about the annual Fourth of July celebration in Sugar Mill Pond.

This hearing was adjourned by Mayor Viator.



Wilson B. Viator, Jr.  
Mayor



Rebecca Gondron, CMC  
City Clerk