



MAYOR
Ken Ritter

CAO
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CITY CLERK
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CITY COUNCIL
Jamison Abshire
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**PUBLIC HEARING
WEDNESDAY, JUNE 27, 2018 – 5:00 PM
2017-2018 AMENDED BUDGET
2018-2019 PROPOSED BUDGET**

THIS PUBLIC HEARING WILL GIVE RESIDENTS THE OPPORTUNITY TO MAKE COMMENTS ON THE AMENDED BUDGET AND THE PROPOSED BUDGET. THE BUDGET ORDINANCES WILL BE UP FOR FINAL ADOPTION AT THE SPECIAL MEETING AT 6:00 PM. AFTER THIS PUBLIC HEARING.

COMMENTS FROM THE PUBLIC WILL ONLY BE HEARD AT THIS PUBLIC HEARING.

1. ORDINANCE NO. 406-2018 – An ordinance amending the annual operating budget of revenues and expenditures for the City of Youngsville, Louisiana for Fiscal Year 2017-2018
2. ORDINANCE NO. 407-2018 – An ordinance adopting the annual operating budget of revenues and expenditures for the City of Youngsville, Louisiana for Fiscal Year 2018-2019

AMENDED BUDGET ORDINANCE NO. 406-2018
FISCAL YEAR 2017-2018

**AN ORDINANCE AMENDING THE ANNUAL OPERATING BUDGET OF
REVENUES AND EXPENDITURES FOR THE CITY OF YOUNGSVILLE,
LOUISIANA FOR FISCAL YEAR 2017-2018**

BE IT ORDAINED BY THE CITY COUNCIL of the City of Youngsville, Louisiana, in general session convened that:

SECTION 1: The governing authority having received notification pursuant to LA R.S. 13:1310 pertaining to the revenue and expense of the Government of the City of Youngsville for the Fiscal Year 2017-2018, the budget adopted for the year 2017-2018 is amended as shown on Exhibit A attached hereto.

SECTION 2: The Mayor of the City of Youngsville shall have the authority to make changes within each department's operating budget to the extent that the department's total budget allocation is not modified without approval by the City Council. Modifications which change a department's total budget allocation must be approved by the City Council. Additionally, all modifications to budgeted capital outlay must be approved by the City Council.

SECTION 3: A public hearing was held on the _____ day of June, 2018

SECTION 4: BE IT FURTHER ORDAINED that this ordinance shall take effect in accordance with law.

The ordinance having been introduced on June 14, 2018, was submitted to a vote, the vote therein was as follows:

YEAS:

NAYS:

ABSTAIN:

ABSENT:

This ordinance was adopted on this the th day of June, 2018.

Ken Ritter, Mayor

Sally M. Angers, City Clerk

EXHIBIT A

FY 2017-2018 AMENDED BUDGET

	Amended
Revenues:	
Taxes	11,069,455
Licenses and permits	909,572
Intergovernmental	227,490
Fines and court costs	502,829
Utility charges for services	4,673,091
Miscellaneous	53,451
Non-operating revenues-Utility Fund	420,049
Sports Complex Sponsorships	246,047
Sports Complex/Rec Facility Fees	500,154
Total revenues	18,602,138
Expenditures:	
General government	1,739,203
Public safety-	
Police	2,559,454
Fire	1,013,609
Streets and drainage	1,011,285
Utility expenses	4,687,904
Capital Outlay	1,263,568
Debt service	2,747,085
Sports Complex/Rec Facility	2,610,793
Non-operating expenses – Utility Fees	43,696
Total expenditures	17,676,597
Net Change in fund balance	925,541

Other financing sources (uses):	
Proceeds from issuance of bonds	8,215,000
Transfers in	7,277,191
Transfers out	<u>(7,277,191)</u>
Total other financing sources (uses)	<u>8,215,000</u>
Excess (deficiency) of revenues and other financing sources over expenditures and other uses	<u>9,140,541</u>
Capital Contributions	<u>209,930</u>
Net excess (deficiency) for the year	9,350,471
Fund balance\equity, beginning	<u>54,095,576</u>
Fund balance\equity, ending	<u><u>63,440,047</u></u>

BUDGET ADOPTION ORDINANCE NO. 407-2018
FISCAL YEAR 2018-2019

**AN ORDINANCE ADOPTING THE ANNUAL OPERATING BUDGET OF
REVENUES AND EXPENDITURES FOR THE CITY OF YOUNGSVILLE,
LOUISIANA FOR FISCAL YEAR 2018-2019**

BE IT ORDAINED BY THE CITY COUNCIL of the City of Youngsville, Louisiana, in general session convened that:

SECTION 1: The attached detailed estimate of Revenues for the fiscal year beginning July 1, 2018 and ending June 30, 2019, be and the same is hereby adopted to serve as an Operation Budget of Revenues for the City of Youngsville, during the same period.

SECTION 2: The attached estimates of Expenditures for the fiscal year beginning July 1, 2018 and ending June 30, 2019, be and the same is hereby adopted to serve as a budget of Expenditures for the City of Youngsville, during the same period.

SECTION 3: The adoption of this FY 2018-2019 Operating Budget of Revenues and Expenditures be and the same is hereby declared to operate as an appropriation of the amount therein set forth within the terms of the budget classification.

SECTION 4: The Mayor of the City of Youngsville shall have the authority to make changes within each department's operating budget to the extent that the department's total budget allocation is not modified without approval by the City Council. Modifications which change a department's total budget allocation must be approved by the City Council. Additionally, all modifications to budgeted capital outlay must be approved by the City Council.

SECTION 4: A public hearing was held on the 27^h day of June, 2018

The ordinance having been submitted to a vote, the vote therein was as follows:

YEAS:
NAYS:
ABSTAIN:
ABSENT:

This ordinance was adopted on this the th day of June, 2018

Ken Ritter, Mayor

Sally M. Angers, City Clerk

CITY OF YOUNGSVILLE
ANNUAL BUDGET FOR FY 2018 – 2019
ADOPTED BY ORDINANCE NO. 407-2018

	BUDGET
Revenues:	
Taxes	11,486,173
Licenses and permits	910,000
Intergovernmental	404,375
Fines and court costs	665,000
Utility charges for services	4,533,000
Miscellaneous	22,602
Non-operating revenues- Utility Fund	462,018
Sponsorships	255,000
Sports Complex/Rec Facility Fees	494,000
Total revenues	19,232,168
Expenditures:	
General government	1,620,815
Public Safety-	
Police	2,826,900
Fire	1,112,400
Streets and drainage	1,332,455
Utility expenses	4,777,937
Capital outlay	4,410,450
Capital Outlay – Sports Complex/Rec	700,000
Debt service	3,003,452
Sports Complex/Rec Facility	2,628,560
Non-operating expenses-Utility Fund	39,061
Total expenditures	22,452,030
Excess (deficiency) of revenues over expenditures	(3,219,862)

Other financing sources (uses):	
Transfers in	8,046,069
Transfers out	<u>(8,046,069)</u>
Total other financing sources (uses)	<u>0</u>
Net excess (deficiency) for the year	(3,219,862)
Fund balance\equity, beginning	<u>63,440,047</u>
Fund balance\equity, ending	<u><u>60,220,185</u></u>