



CITY COUNCIL SPECIAL MEETING
305 IBERIA STREET - COUNCIL CHAMBERS
Tuesday, June 29, 2021 at 6:00 PM

MINUTES

PRESENT: Mayor Ken Ritter, Mayor Pro Tem Kenneth “Ken” Stansbury (Division D), Simone Champagne (Division A), Lindy Bolgiano (Division B), Matt Romero (Division C), Gary Williams (Division E)

ABSENT: None.

STAFF: Sally M. Angers (City Clerk), Nicole Guidry (Asst. City Clerk), George Knox (City Attorney), Ben Burley (City Treasurer), Clint Simoneaux (City Engineer), Tim Robicheaux (Sports Complex Director), Terry Bourque (Public Works Director), Rickey Boudreaux (Police Chief), Dawn Durke (Code Enforcement)

1. OPENING

1.1 Invocation was led by Councilwoman Simone Champagne.

1.2 Pledge of Allegiance was led by Councilwoman Simone Champagne.

2. ORDINANCES FOR FINAL ADOPTION

Mayor Ritter announced that a public hearing was held at 5:00 p.m. prior to this meeting to receive comments on Budget Amendment Ordinance No. 454-2021 and Budget Adoption Ordinance No. 455-2021 for FY 2021-2022. The following information was presented by Burton Kolder and Brad Kolder, CPA’s.

The budget satisfies the legal requirement of filing as set forth under R.S. 39:1316 since the consolidated budget statement uses the uniform revenue and expenditure classifications and includes information similar to the information required by the form Annual Report on the Budget. This budget represents a continuation of present service levels. The budget documents include anticipated revenues and expenditures for the General Fund, Special Revenue Funds, Debt Service Fund, Capital Projects Funds, ARP Capital Projects, Utility Fund, Youngsville Sports Complex Fund and Capital Outlay requests. Additionally, the documents provide significant aspects of the budget which are detailed below:

ALL FUNDS

Revenues and expenditures have been increased or decreased over/under the previous year on a line-item basis for each revenue source and expenditure.

GENERAL FUND

Projecting a 5% increase in sales tax revenues and 2% in ad-valorem taxes for the 2021-2022 fiscal year, which are conservative estimates.

CAPITAL OUTLAY

The budget includes a capital outlay request of numerous items listed on Pages 5 and 6 of the budget documents totaling \$29,371,567. This capital outlay request includes approximately \$8.7 million of roadway improvements, and approximately \$11.5 million of upgrades to the water and sewer system.

Continue to expand the recreational opportunities at the Youngsville Sports Complex with four additional Beach Volleyball courts, a Splash Pad, and other various improvements. These costs are estimated to be \$2.7 million and will be funded by Recreational Sales Tax Fund and a State grant.

The City will construct a new Municipal Complex to house City Hall, Council Chambers and Police Department at an anticipated cost of \$6 million and will be funded with dedicated proceeds from the 2018 Bond Issue.

UTILITY FUND

The 6/30/22 budget revenues include a 1.4% CPI growth for the water and sewer departments. During the next fiscal year, the City is expecting an increase of approximately 225 utility customers.

Mayor Ritter opened the floor for public comments and there were none.

Mr. Burton Kolder stated that the City is in excellent financial condition and praised the Mayor, Council and Administration.

2.1 Budget Amendment Ordinance No. 454-2021 - An Ordinance amending the Annual Operating Budget of Revenues and Expenditures for the City of Youngsville, Louisiana for Fiscal Year 2020-2021.

Motion made by Simone Champagne, seconded by Kenneth "Ken" Stansbury, adopting Budget Amendment Ordinance No. 454-2021, an Ordinance amending the Annual Operating Budget of Revenues and Expenditures for the City of Youngsville, Louisiana for Fiscal Year 2020-2021.

YEAS: Simone Champagne, Lindy Bolgiano, Matt Romero, Kenneth "Ken" Stansbury, Gary P. Williams.

NAYS: None.

ABSENT: None.

ABSTAIN: None.

Motion approved.

2.2 Budget Ordinance No. 455-2021 - An Ordinance to adopt the Annual Operating Budget of Revenues and Expenditures for the City of Youngsville, Louisiana for Fiscal Year 2021-2022.

Motion made by Matt Romero, seconded by Kenneth "Ken" Stansbury, adopting Budget Ordinance No. 455-2021, an Ordinance adopting the Annual Operating Budget of Revenues and Expenditures for the City of Youngsville, Louisiana for Fiscal Year 2021-2022, as amended; to include \$100,000 to the Sports Complex Capital Outlay Budget for batting cages on the Geo Field.

YEAS: Simone Champagne, Lindy Bolgiano, Matt Romero, Kenneth "Ken" Stansbury, Gary P. Williams.

NAYS: None.

ABSENT: None.

ABSTAIN: None.

Motion approved.

3. ADJOURNMENT

3.1 Adjourn Meeting

Motion to adjourn the meeting made by Matt Romero, seconded by Lindy Bolgiano at 6:07 p.m.

YEAS: Simone Champagne, Lindy Bolgiano, Matt Romero, Kenneth "Ken" Stansbury, Gary P. Williams.

NAYS: None.

ABSENT: None.

ABSTAIN: None.

Motion approved.

/s/ Sally M. Angers

Sally M. Angers, City Clerk

/s/ Ken Ritter

Ken Ritter, Mayor