**Notice Posted: March 10, 2026 at 1:00 PM**

# NOTICE OF PUBLIC MEETING
# REGULAR MEETING AGENDA *REVISED*
# YOUNGSVILLE MAYOR & CITY COUNCIL
# 201 IBERIA STREET, YOUNGSVILLE, LA 70592
# COUNCIL CHAMBERS
# Thursday, March 12, 2026 at 6:00 PM

**1. CALL TO ORDER**

**2. OPENING**

2.1 Invocation led by Pastor Andy Tribe, Youngsville Community Church.

2.2 Pledge of Allegiance led by Matt Romero.

**3. ROLL CALL**

**4. MINUTES**

4.1 Approval of February 12, 2026 minutes.

**5. FINANCE REPORT**

5.1 Approval of January 2026 finance report.

**6. PRELIMINARY PLATS (PUBLIC HEARING AND ADOPTION)**

6.1 Request for Preliminary Plat approval of Goodrich Properties of Louisiana, LLC, a residential development, creating Lots 4-A-1 & 4-A-2, located in Section 2, T11S, R4E.

**7. OTHER BUSINESS**

7.1 Presentation and acceptance of Audit Report for Fiscal Year ending June 30, 2025 - Burton Kolder (Kolder, Slaven & Company, LLC)

**8. RESOLUTIONS**

8.1 Resolution No. 2026-06 - A Resolution authorizing the Mayor to execute a Cooperative Endeavor Agreement between the City of Youngsville and the Youngsville Chamber of Commerce; and providing for related matters.

8.2 Resolution No. 2026-07 - A Resolution levying the millage rates for 2026.

8.3 Resolution No. 2026-08 - A Resolution amending the 2025-2026 Capital Projects Budget – Capital Projects Fund in the amount of $250,000 to provide funding various projects, to be funded from the 1968 1% Sales Tax.

8.4 Resolution No. 2026-09 - A Resolution amending the 2025-2026 Capital Projects Budget – General Fund in the amount of $979 to provide additional funding for a Multiquip Track Buggy, to be funded from the General Fund.

8.5 Resolution No. 2026-10 - A Resolution amending the 2025-2026 Capital Projects Budget – YSC Parks & Recreation Fund in the amount of $5,963 to reappropriate funding from the LED Lighting - Baseball Project to various projects.

8.6 *Resolution No. 2026-11 - A Resolution authorizing the Mayor to execute any and all documents pertaining to the FY 2027 Community Project Funding (CPF) for the City of Youngsville Water System Capacity and Pressure Improvements project and further approving 20% in local match funds.*

**9. ORDINANCES FOR PUBLIC HEARING AND FINAL ADOPTION**

9.1 Ordinance No. 509-2026 - An Ordinance of the City of Youngsville, Louisiana amending the Code of Ordinances Chapter 110 "Design Standards" and Chapter 107 "Commercial Development Requirements", as it relates to finished floor determinations for residential and commercial developments.

9.2 Ordinance No. 510-2026 - An Ordinance of the City of Youngsville, Louisiana declaring movable property as surplus and further authorizing the demolishment and disposal in accordance with state law.

**10. MAYOR & COUNCIL ANNOUNCEMENTS**

10.1 Mayor/Staff Announcements

10.2 Council Announcements

**11. ADJOURNMENT**

11.1 Adjourn Meeting

Nicole Guidry, City Clerk
City of Youngsville
201 Iberia Street, Youngsville, LA 70592
337-856-4181

In accordance with the Americans with Disabilities Act, persons with an ADA recognized disability who needs accommodations to participate in this meeting should contact the City Clerk at cityclerk@youngsvillela.gov or (337) 856-4181 no later than 8:00 am on the day of the scheduled meeting in order to request such assistance. Livestream provided at https://www.youngsville.us/livestream/

PROCEEDINGS OF THE MAYOR AND CITY COUNCIL OF THE CITY OF YOUNGSVILLE, LOUISIANA TAKEN AT THE CITY COUNCIL REGULAR MEETING HELD ON THURSDAY, FEBRUARY 12, 2026 AT 6:00 PM AT YOUNGSVILLE CITY HALL COUNCIL CHAMBERS

## 1. OPENING

1.1 Invocation was led by Pastor Chris Fuselier, First Baptist Church
1.2 Pledge of Allegiance was led by Lindy Bolgiano.
Mayor Ritter expressed his condolences for the Thibeaux family.

## 2. ROLL CALL

PRESENT: Mayor Ken Ritter, Shannon D. Bares (Division A), Mayor Pro Tem Lindy Bolgiano (Division B), Matt Romero (Division C), Simone B. Champagne (Division E).
ABSENT: Nicholas Niland (Division D).
STAFF: Nicole Guidry (City Clerk), Terry Bourque (COO), Jean Paul Broussard (Police Chief), Wade Trahan (City Attorney), Cathryn Greig (CFO), Tim Robichaux (Parks & Rec Director).

## 3. RECOGNITIONS/PERSONS TO ADDRESS THE MAYOR & COUNCIL

3.1 Charles Hebert with Lafayette Parish LSU AgCenter presented a PowerPoint presentation with an annual update.
3.2 Lance Strother announced Hopefest Music Festival and 5K on March 21, 2026 at the Youngsville Amphitheater powered by Slemco.

## 4. MINUTES

4.1 Approval of January 8, 2025 meeting minutes.

Motion made by Shannon D. Bares, seconded by Lindy Bolgiano, approving the January 8, 2025 meeting minutes.
YEAS: Shannon D. Bares, Lindy Bolgiano, Matt Romero, Simone B. Champagne.
NAYS: None.
ABSTAINED: None.
ABSENT: Nicholas Niland.
Motion Approved.

## 5. FINANCE REPORT

5.1 Approval of December 2025 finance report.

Motion made by Matt Romero, seconded by Lindy Bolgiano, approving the December 2025 finance report.
YEAS: Shannon D. Bares, Lindy Bolgiano, Matt Romero, Simone B. Champagne.
NAYS: None.
ABSTAINED: None.
ABSENT: Nicholas Niland.
Motion Approved.

## 6. PRELIMINARY PLATS (PUBLIC HEARING AND ADOPTION)

6.1 Request for Preliminary Plat approval of Tracts D-1 & D-2 of Forest Viator Division, commercial/residential mixed-use lots, located in Section 7, T11S, R5E, was read aloud and opened for Public Hearing by Mayor Ritter.

Hearing no comments, motion made by Champagne, seconded by Matt Romero, granting Preliminary Plat approval of Tracts D-1 & D-2 of Forest Viator Division, commercial/residential mixed-use lots, located in Section 7, T11S, R5E, as recommended by McBade Engineers & Consultants, LLC in a letter dated January 29, 2026.
YEAS: Shannon D. Bares, Lindy Bolgiano, Matt Romero, Simone B. Champagne.
NAYS: None.
ABSTAINED: None.
ABSENT: Nicholas Niland.
Motion Approved.

6.2 Request for Preliminary Plat approval to create Lot 1 & Lot 2 of Cajun Play, LLC Subdivision & Private Right of Passage, located in Section 1, T11S, R4E, was read aloud and opened for Public Hearing by Mayor Ritter.

To alleviate traffic conflicts on a major arterial, Ms. Pamela Gonzalez-Granger stated she recommends adding a plat condition that an additional right of way be set aside or to that the developer shall conduct a traffic study with turning lane improvements.

Hearing no further comments, motion made by Matt Romero, seconded by Simone B. Champagne, granting Preliminary Plat approval to create Lot 1 & Lot 2 of Cajun Play, LLC Subdivision & Private Right of Passage, located in Section 1, T11S, R4E, as recommended by McBade Engineers & Consultants, LLC in a letter dated January 29, 2026, as amended to add Plat/Subdivision Condition #15. Additional road rights of way or roadway improvements may be required for this development, to be evaluated during the review of the actual development construction plans.
YEAS: Shannon D. Bares, Lindy Bolgiano, Matt Romero, Simone B. Champagne.
NAYS: None.
ABSTAINED: None.
ABSENT: Nicholas Niland.
Motion Approved.

## 7. OTHER BUSINESS

7.1 Jennifer Trahan with Years to Grow and her Attorney Jason Wilson requested a variance to allow the addition of six portable buildings at 1306 Fortune Rd.

Mayor Ritter advised that the commercial development criteria states that the building material must be something other than 51% metal and that the architecture of the buildings should be uniform. He stated that Ms. Trahan has offered to make updates to the exterior of the buildings and further that he felt it would be best to bring the request before the Council before Ms. Trahan got too far into the process.

Ms. Trahan handed the Council a binder with site plans and photos.

Motion made by Matt Romero, seconded by Simone B. Champagne, granting a variance to allow the addition of six portable buildings at 1306 Fortune Rd.
YEAS: Shannon D. Bares, Lindy Bolgiano, Matt Romero, Simone B. Champagne.
NAYS: None.
ABSTAINED: None.
ABSENT: Nicholas Niland.
Motion Approved.

7.2 Josh Abshire requested a variance to allow a reduction in the east side setback by 8' 5" for a future automotive repair business to be located at 808 Church St.

Mayor Ritter noted that the request is within Royville District and requires a 15' greenbelt and fence.

Mr. Abshire stated that he would like to sign a lease at 808 Church to run a diesel mechanic's shop for light duty trucks. He explained that some of his business is based as being a mobile mechanic, but that some vehicles require a shop visit. He noted that the property owner began installing a fence, but the neighbor encroached the property with items that need to be removed to finish the fence. It was requested that the City send the neighbor a demand letter to their clean property.

Motion made by Lindy Bolgiano, seconded by Matt Romero, granting a variance to allow a reduction in the east side setback by 8' 5" for a future automotive repair business to be located at 808 Church St.
YEAS: Shannon D. Bares, Lindy Bolgiano, Matt Romero, Simone B. Champagne.
NAYS: None.
ABSTAINED: None.
ABSENT: Nicholas Niland.
Motion Approved.

7.3 Brady Thibodeaux requested a variance to the Commercial Development Requirements and Land Use Regulations to allow a small commercial business to build/assemble firearms, to operate within his residence at 333 Forest Grove. He stated that he received approval from the ATF and HOA President of Sugar Ridge.

Motion made by Lindy Bolgiano, seconded by Shannon Bares, granting a variance to the Commercial Development Requirements and Land Use Regulations to allow a commercial business to build/assemble firearms, to operate within his residence at 333 Forest Grove.
YEAS: Shannon Bares, Lindy Bolgiano, Simone Champagne.
NAYS: Matt Romero
ABSTAINED: None.
ABSENT: Nicholas Niland.
Motion Approved.

7.4 B & B Contractors, Inc. requested a variance to allow a reduction in the front setback by 5' for 205 Queenstown Ave.

Mayor Ritter stated that the plans were previously submitted and approved by the City. Later, a third-party inspection discovered that the footings were placed outside of the plans. The builder has paused the project to come before the council for a variance. Furthermore, the lender has requested documentation from the city approving the variance.

Upon questioning, Mr. Choate advised that the front of the home is in compliance, but that the garage has inadvertently encroached the setback due to misunderstandings of where the property line began.

Ms. Champagne questioned if Mr. Choate obtained approval from the other utility companies. Mr. Chaote stated that the city needs a 10' easement and he's 15' back, therefore he thinks he's clear of the utilities. Upon further discussion, she suggested tabling the request until receipt of official approval from the other utility companies.

Motion by Lindy Bolgiano, seconded by Matt Romero granting a variance to allow a reduction in the front setback by 5' for 205 Queenstown Ave (Lot 68).

A substitute motion was made by Simone B. Champagne granting a variance to allow a reduction in the front setback by 5' for 205 Queenstown Ave, pending receipt of approval letters from the other utility companies. The substitute motion failed for the lack of second.

Public comment was received from Meredith Guidry.

Simone B. Champagne questioned if a hold harmless can follow successors of the home. City Attorney Wade Trahan advised that it could. She requested that the city obtain a hold harmless in the event of damages.

A substitute motion was made by Simone B. Champagne, seconded by Shannon D. Bares granting a variance to allow a reduction in the front setback by 5' for 205 Queenstown Ave. & to require the landowner to sign a hold harmless in the event of damages. Upon further discussion, Ms. Bares withdrew her motion to the substitution.

The original motion having been submitted to a vote, the vote thereon was as follows:
YEAS: Shannon D. Bares, Lindy Bolgiano, Matt Romero, Simone B. Champagne.
NAYS: None.
ABSTAINED: None.
ABSENT: Nicholas Niland.
Motion Approved.

7.5 Meredith Guidry requested a variance to Sec. 107-5 (a) (a) to allow metal siding on the exterior walls to match existing architecture, for Ascension Episcopal School Baseball Field House.

Motion made by Shannon Bares, seconded by Matt Romero, granting a variance to Sec. 107-5 (a) to allow metal siding on the exterior walls to match existing architecture, for Ascension Episcopal School Baseball Field House.
YEAS: Shannon D. Bares, Lindy Bolgiano, Matt Romero, Simone B. Champagne.
NAYS: None.
ABSTAINED: None.
ABSENT: Nicholas Niland.
Motion Approved.

7.6 On behalf of Mr. Cliffton Adkins, Mr. Dylan Magnolia requested a release of property bound by A, B, C, and D for a future road, as shown on a final plat dated 5.9.2006, to be sold as a residential lot on Beacon Drive within Shadowbrook, Phase II. It was explained that the area was designated for a future road extension as an internal designation rather than a municipal designation.

Motion made by Lindy Bolgiano, seconded by Matt Romero, granting a release of property bound by A, B, C, and D for a future road, as shown on a final plat dated 5.9.2006, to be sold as a residential lot on Beacon Drive within Shadowbrook, Phase II.
YEAS: Shannon D. Bares, Lindy Bolgiano, Matt Romero, Simone B. Champagne.
NAYS: None.
ABSTAINED: None.
ABSENT: Nicholas Niland.
Motion Approved.

## 8. RESOLUTIONS

8.1 Resolution No. 2026-02 - A Resolution authorizing the redemption of the outstanding Excess Revenue Bond, Series 2017, of the City of Youngsville, Louisiana, and providing for other matters in connection therewith.

Motion made by Lindy Bolgiano, seconded by Simone B. Champagne, adopting Resolution 2026-02.
YEAS: Shannon D. Bares, Lindy Bolgiano, Matt Romero, Simone B. Champagne.
NAYS: None.
ABSTAINED: None.
ABSENT: Nicholas Niland.

Resolution Approved.

8.2 Resolution No. 2026-03 - A Resolution amending the 2025-2026 Capital Projects Budget - YSC Parks & Recreation Fund in the amount of $140,000 to reappropriate funding from the LED Lighting - Baseball Project to a Tennis Court Lighting Project.

Motion made by Lindy Bolgiano, seconded by Matt Romero, adopting Resolution No. 2026-03.
YEAS: Shannon D. Bares, Lindy Bolgiano, Matt Romero, Simone B. Champagne.
NAYS: None.
ABSTAINED: None.
ABSENT: Nicholas Niland.
Resolution Approved.

8.3 Resolution No. 2026-04 - A Resolution amending the 2025-2026 Capital Projects Budget - YSC Parks & Recreation Fund in the amount of $37,000 to reappropriate funding from the LED Lighting - Baseball Project to a Tennis Court Surfacing Project.

Motion made by Matt Romero, seconded by Shannon Bares, adopting Resolution No. 2026-04.
YEAS: Shannon D. Bares, Lindy Bolgiano, Matt Romero, Simone B. Champagne.
NAYS: None.
ABSTAINED: None.
ABSENT: Nicholas Niland.
Resolution Approved.

8.4 Resolution No. 2026-05 - A Resolution amending the 2025-2026 Capital Projects Budget - YSC Parks & Recreation Fund in the amount of $7,000 to reappropriate funding from the Expansion Maintenance Shed to the Toro Proforce Blower.

Motion made by Lindy Bolgiano, seconded by Shannon Bares, adopting Resolution No. 2026-05.
YEAS: Shannon D. Bares, Lindy Bolgiano, Matt Romero, Simone B. Champagne.
NAYS: None.
ABSTAINED: None.
ABSENT: Nicholas Niland.
Resolution Approved.

## 9. ORDINANCES FOR INTRODUCTION

9.1 Ordinance No. 509-2026 - An Ordinance of the City of Youngsville, Louisiana amending the Code of Ordinances Chapter 110 "Design Standards" and Chapter 107 "Commercial Development Requirements", as it relates to finished floor determinations for residential and commercial developments.

Motion made by Matt Romero, seconded by Lindy Bolgiano, introducing Ordinance No. 509-2026.
YEAS: Shannon D. Bares, Lindy Bolgiano, Matt Romero, Simone B. Champagne.
NAYS: None.
ABSTAINED: None.
ABSENT: Nicholas Niland.
Motion Approved.

9.2 Ordinance No. 510-2026 - An Ordinance of the City of Youngsville, Louisiana declaring movable property as surplus and further authorizing the demolishment and disposal in accordance with state law.

Motion made by Lindy Bolgiano, seconded by Matt Romero, introducing Ordinance No. 510-2026.
YEAS: Shannon D. Bares, Lindy Bolgiano, Matt Romero, Simone B. Champagne.
NAYS: None.

ABSTAINED: None.
ABSENT: Nicholas Niland.
Motion Approved.

## 10. MAYOR & COUNCIL ANNOUNCEMENTS

10.1 Mayor/Staff Announcements

- Roads/Drainage: Hwy 89 - asphalt paving complete north of Fortune Rd, 75% complete, starting to work on south arm. Fortune Extension - 95% complete. Hwy. 92/Prescott Roundabout – 80% complete on design. Hwy. 92 left turning lanes – start near Palfrey and Park Bonin first. Chemin Agreable – project to begin early March. Anslem Coulee Detention Pond - pending environmental review. Stripe Project – advertise bids in March. Larriviere Rd Improvements - 50% complete.
- A flyer will go out with utility bills to inform property owners on required permits. In addition, the city will reach out to HOA's and Acadiana Home Builders Assoc. to provide educational materials as it relates to City Ordinances.
- Water/Sewer: Wastewater Treatment Plant - contractor mobilized, coordinating electrical and earthwork. Water Plant – working on punch list items and preparing bid to install 4th filter for service area expansion. SMP upgrade - force main servitude work on LONO with gas company. Pump Station 5 – received Health Dept. permit, paused bid to address pump stations 1, 8 & 17 upgrades for completion of WWTP.
- Sports Complex: teams and leagues continue. Mardi Gras Mambo 6th Annual Women's Collegiate Tournament this weekend - all info on YSC website.
- Leadership Youngsville applications are open, submission deadline March 6. Various upcoming ribbon cuttings.
- Youngsville Mardi Gras parade this Saturday at 11:00 am.

10.2 Council Announcements - Mr. Romero thanked City staff for the extra work initiative for the Mardi Gras parade.

## 11. ADJOURNMENT

11.1 Adjourn Meeting

Motion made by Matt Romero, seconded by Shannon Bares, to adjourn the meeting.
YEAS: Shannon D. Bares, Lindy Bolgiano, Matt Romero, Simone B. Champagne.
NAYS: None.
ABSTAINED: None.
ABSENT: Nicholas Niland.
Motion Approved.

/s/ Ken Ritter
Ken Ritter, Mayor

/s/ Nicole Guidry
Nicole Guidry, City Clerk

Youngsville

# Financial Statements

**As Of 01/31/2026**

## Balance Sheet

| Account | Name | | Balance | |
|---|---|---|---|---|
| **Fund: 10 - General Fund** | | | | |
| **Assets** | | | | |
| 10-00-10010 | HW General #4158 | | 5,491,796 | |
| 10-00-11000 | Accounts Receivable | | 1,739 | |
| 10-00-11050 | Allowance for Doubtful Accounts | | 2,030 | |
| 10-00-11100 | Sales Tax Receivable | | 481,604 | |
| 10-00-11110 | Ad Valorem Tax Receivable | | 204,301 | |
| 10-00-11422 | Due from Fund 22 1981 Sales Tax | | 222,506 | |
| 10-00-11430 | Due from Fund 30 Debt Service | | 1,939 | |
| 10-00-11440 | Due from Fund 40 Capital Projects | | 618 | |
| 10-00-11470 | Due from Fund 70 Utility System | | 211,532 | |
| 10-00-11490 | Due from Fund 90 Sports Complex | | 27,125 | |
| 10-00-11499 | Due from Fund 99 Other | | 296,977 | |
| 10-00-11500 | Other Receivable | | 116,458 | |
| 10-00-13000 | Prepaid Insurance | | 183,394 | |
| 10-00-13010 | Prepaid Expense | | 41,716 | |
| | | **Total Assets:** | **7,283,734** | **$ 7,283,734** |
| **Liability** | | | | |
| 10-00-20000 | Accounts Payable Fund 10 | | 931,749 | |
| 10-00-20010 | Accounts Payable-Other | | 13,787 | |
| 10-00-21021 | Due to Fund 21 1999 Sales Tax | | 51,143 | |
| 10-00-21022 | Due to Fund 22 1981 Sales Tax | | 324 | |
| 10-00-21040 | Due to Fund 40 Capital Projects | | 980,397 | |
| 10-00-21070 | Due to Fund 70 Utility System | | 2,101,479 | |
| 10-00-21090 | Due to Fund 90 Sports Complex | | 480 | |
| 10-00-21099 | Due to Fund 99 Other | | 903,504 | |
| 10-00-23000 | Wages Payable | | 22,670 | |
| | | **Total Liability:** | **5,005,533** | |
| **Equity** | | | | |
| 10-00-32000 | Fund Balance Unreserved | | 2,454,649 | |
| | | **Total Beginning Equity:** | **2,454,649** | |
| Total Revenue | | | 5,165,911 | |
| Total Expense | | | 5,342,359 | |
| **Revenues Over/Under Expenses** | | | **(176,448)** | |
| | **Total Equity and Current Surplus (Deficit):** | | **2,278,201** | |
| | **Total Liabilities, Equity and Current Surplus (Deficit):** | | | **$ 7,283,734** |

**Income Statement**

| Account | Name | Original Total Budget | Current Total Budget | MTD Activity | YTD Activity | Remaining Total Budget |
|---|---|---|---|---|---|---|
| **Fund: 10 - General Fund** | | | | | | |
| **Revenue** | | | | | | |
| **Department: 00 - Non-Departmental** | | | | | | |
| 10-00-40000 | Ad Valorem Tax | 1,865,649 | 1,865,649 | 189,145 | 1,817,470 | 48,179 |
| 10-00-40200 | 1/2% Sales Tax Revenue | 2,569,277 | 2,569,277 | 231,528 | 1,577,855 | 991,422 |
| 10-00-40300 | Hotel Tax Revenue | 2,589 | 2,589 | 257 | 3,533 | (945) |
| 10-00-40410 | Franchise Tax - Electric | 720,401 | 720,401 | - | 621,424 | 98,977 |
| 10-00-40420 | Franchise Tax - Gas | 124,058 | 124,058 | 3,340 | 23,754 | 100,304 |
| 10-00-40430 | Franchise Tax - Cable TV | 62,830 | 62,830 | - | 22,905 | 39,924 |
| 10-00-42000 | Occupational License - Regular | 14,400 | 14,400 | - | - | 14,400 |
| 10-00-42010 | Liquor and Beer License | 8,625 | 8,625 | 1,100 | 7,150 | 1,475 |
| 10-00-42020 | Occupational License - Insurance | 519,322 | 519,322 | - | 4,664 | 514,658 |
| 10-00-42200 | Code Department Permits | 1,037,962 | 1,037,962 | 148,759 | 897,035 | 140,927 |
| 10-00-42205 | Demolition Permits | - | - | - | 110 | (110) |
| 10-00-44100 | State Grant Revenue | - | 10,000 | - | - | 10,000 |
| 10-00-44110 | Beer Sales Tax (State) | 19,090 | 19,090 | 5,329 | 13,898 | 5,192 |
| 10-00-44600 | Fines and Forfeits | 53,912 | 53,912 | 6,510 | 86,757 | (32,845) |
| 10-00-48900 | Rental Income | 4,801 | 4,801 | 400 | 4,540 | 261 |
| 10-00-55000 | Miscellaneous Income | 4,035 | 4,035 | 548 | 2,149 | 1,886 |
| 10-00-55015 | Donation | 9,700 | 9,700 | - | - | 9,700 |
| 10-00-55031 | Insurance Rebates | 70,000 | 70,000 | - | - | 70,000 |
| 10-00-56005 | Mardi Gras Permit | 68,000 | 68,000 | 27,100 | 71,600 | (3,600) |
| 10-00-56010 | Interest Income | 7,800 | 7,800 | 517 | 9,652 | (1,852) |
| 10-00-56011 | Proceed from sale of FA | - | - | - | 1,416 | (1,416) |
| 10-00-59420 | Transfer from Fund 20 1968 Sales Tax | 2,000,000 | 2,000,000 | - | - | 2,000,000 |
| | **Department: 00 - Non-Departmental Total:** | **9,162,450** | **9,172,450** | **614,533** | **5,165,911** | **4,006,539** |
| | **Revenue Total:** | **9,162,450** | **9,172,450** | **614,533** | **5,165,911** | **4,006,539** |
| **Expense** | | | | | | |
| **Department: 00 - Non-Departmental** | | | | | | |
| 10-00-59522 | Transfer to Fund 22 1981 Sales Tax | 1,760,000 | 1,750,000 | - | 800,169 | 949,831 |
| 10-00-59530 | Transfer to Fund 30 Debt Service | 340,467 | 340,467 | 33,329 | 233,534 | 106,933 |
| 10-00-70000 | Principal - L.P.S.B | 18,370 | 18,370 | - | 4,515 | 13,855 |
| | **Department: 00 - Non-Departmental Total:** | **2,118,837** | **2,108,837** | **33,329** | **1,038,218** | **1,070,619** |
| **Department: 05 - Elected & Appointed Official** | | | | | | |
| 10-05-60000 | Elected Official - City Council | 77,091 | 77,091 | 6,424 | 44,783 | 32,309 |
| 10-05-61101 | Pension ER City Council | 4,608 | 4,608 | - | 373 | 4,235 |
| 10-05-60100 | Elected Official - Mayor | 99,904 | 99,904 | 8,325 | 58,035 | 41,869 |
| 10-05-61100 | Pension ER Mayor | 9,990 | 9,990 | 833 | 5,803 | 4,187 |
| 10-05-61201 | Group Insurance Mayor | - | 6,119 | 495 | 3,465 | 2,654 |
| 10-05-64300 | Mayors Expense | 13,200 | 13,200 | 1,100 | 7,700 | 5,500 |
| 10-05-60102 | Chief Operations Officer | 98,351 | 98,351 | 7,566 | 56,632 | 41,720 |
| 10-05-60103 | Chief Financial Officer | 95,483 | 95,483 | 7,345 | 54,982 | 40,501 |
| 10-05-60101 | City Clerk | 87,255 | 87,255 | 6,712 | 49,955 | 37,300 |
| 10-05-61000 | Pension ER Appointed Official | - | - | 2,027 | 15,068 | (15,068) |
| 10-05-61200 | Group Insurance Mayor | 6,119 | 21,562 | 1,562 | 12,143 | 9,418 |
| 10-05-60800 | Payroll Taxes SS | - | - | 2,360 | 16,993 | (16,993) |
| 10-05-60801 | Payroll Taxes MC | - | - | 552 | 3,974 | (3,974) |
| 10-05-60802 | Payroll Taxes SUTA | - | - | 37 | 276 | (276) |
| 10-05-62350 | Auto Allowance | 6,000 | 6,000 | 500 | 3,500 | 2,500 |
| 10-05-65320 | Cellphone Expense | 2,400 | 2,400 | 200 | 1,400 | 1,000 |
| | **Department: 05 - Elected & Appointed Official Total:** | **500,401** | **521,963** | **46,038** | **335,083** | **186,880** |
| **Department: 10 - Administration** | | | | | | |
| 10-10-60200 | Salaries and Wages | 294,910 | 294,910 | 22,819 | 172,089 | 122,821 |
| 10-10-60201 | Salaries and Wages OT | - | - | 452 | 2,844 | (2,844) |
| 10-10-60800 | Payroll Taxes SS | 46,686 | 46,686 | 1,355 | 10,185 | 36,500 |
| 10-10-60801 | Payroll Taxes MC | 10,918 | 10,918 | 317 | 2,382 | 8,536 |
| 10-10-60802 | Payroll Taxes SUTA | 1,506 | 1,506 | 36 | 274 | 1,232 |
| 10-10-61000 | Pension ER | 47,288 | 47,288 | 1,847 | 13,844 | 33,444 |
| 10-10-61200 | Group Insurance | 55,950 | 34,388 | 2,745 | 20,851 | 13,537 |
| 10-10-62000 | Advertising | 25,000 | 25,000 | 355 | 14,460 | 10,540 |
| 10-10-62100 | Annexation | 2,700 | 2,700 | - | - | 2,700 |
| 10-10-62500 | Community Relations | 16,000 | 16,000 | 444 | 13,184 | 2,816 |
| 10-10-62600 | Computer Expense | 4,580 | 4,580 | - | 1,095 | 3,485 |
| 10-10-62700 | Conference/Training Fees | 9,250 | 9,250 | 250 | 1,394 | 7,856 |
| 10-10-62900 | Contract Services | 38,500 | 38,500 | 1,942 | 19,889 | 18,611 |
| 10-10-62950 | Contract Services - computer | 91,400 | 89,300 | 158 | 22,071 | 67,229 |
| 10-10-63000 | Lodging/Mileage/Meals Expense | 10,000 | 10,000 | - | 3,101 | 6,899 |
| 10-10-63200 | Credit Card Fees | 250 | 250 | - | 35 | 215 |
| 10-10-63205 | Bank Charges | 20,515 | 20,515 | - | 7,266 | 13,249 |
| 10-10-63400 | Dues & Subscriptions | 6,220 | 8,320 | 3,147 | 5,400 | 2,920 |
| 10-10-63600 | Engineering Fees | 138,000 | 128,000 | - | - | 128,000 |
| 10-10-63700 | Garbage Collection | 3,300 | 3,300 | - | 1,749 | 1,551 |
| 10-10-63800 | Insurance | 145,000 | 145,000 | - | 70,719 | 74,281 |
| 10-10-64000 | Janitorial | 20,475 | 20,475 | 1,625 | 11,375 | 9,100 |
| 10-10-64100 | Repairs & Maintenance | 20,000 | 20,000 | - | 7,659 | 12,341 |
| 10-10-64200 | Mardi Gras Expense | 73,000 | 73,000 | 977 | 977 | 72,023 |
| 10-10-64330 | Election Expense | 8,226 | 8,226 | - | - | 8,226 |
| 10-10-64400 | Miscellaneous | 100 | 100 | - | 33 | 67 |
| 10-10-64500 | Office Supplies | 25,000 | 25,000 | 781 | 9,920 | 15,080 |
| 10-10-64600 | Professional Fees | 75,500 | 85,500 | 6,700 | 62,462 | 23,038 |
| 10-10-64610 | Accounting Fees | 54,785 | 54,785 | 5,660 | 29,750 | 25,035 |
| 10-10-64620 | Legal Fees | 40,000 | 30,000 | 954 | 30,370 | (370) |
| 10-10-64625 | Legal Fees PRR | - | 10,000 | 663 | 7,875 | 2,125 |
| 10-10-64660 | Grant Consulting Services | 17,000 | 17,000 | - | 1,000 | 16,000 |
| 10-10-64800 | Sales Tax Collection Expense | 13,756 | 13,756 | 1,331 | 9,267 | 4,489 |
| 10-10-64810 | Property Tax | 328 | 328 | 64 | 64 | 264 |
| 10-10-65300 | Telephone/Internet Expense | 27,540 | 27,540 | 2,227 | 15,587 | 11,953 |
| 10-10-65310 | Utilities | 31,600 | 31,600 | 1,732 | 16,157 | 15,443 |
| 10-10-65405 | Testing/Screening Employee | 250 | 250 | - | - | 250 |
| 10-10-65900 | Uniform Expense | 3,300 | 3,300 | - | 1,971 | 1,329 |
| 10-10-66100 | Lease Expense | 9,800 | 9,800 | 700 | 4,652 | 5,148 |
| | **Department: 10 - Administration Total:** | **1,388,632** | **1,367,071** | **59,283** | **591,954** | **775,117** |

For Fiscal: 2025-2026 Period Ending: 01/31/2026

**Income Statement**

| Account | Name | Original Total Budget | Current Total Budget | MTD Activity | YTD Activity | Remaining Total Budget |
|---|---|---|---|---|---|---|
| **Department: 15 - Magistrate Court** | | | | | | |
| 10-15-60200 | Salaries and Wages | 6,000 | 6,000 | 500 | 3,500 | 2,500 |
| 10-15-60800 | Payroll Taxes SS | 372 | 372 | 31 | 217 | 155 |
| 10-15-60801 | Payroll Taxes MC | 87 | 87 | 7 | 51 | 36 |
| 10-15-60802 | Payroll Taxes SUTA | 12 | 12 | 1 | 7 | 5 |
| 10-15-61000 | Pension ER | 600 | 600 | - | - | 600 |
| 10-15-63100 | Court Costs | 29,200 | 47,700 | 2,712 | 26,298 | 21,402 |
| 10-15-64620 | Legal Fees | 200 | 10,200 | 5,663 | 8,737 | 1,464 |
| | **Department: 15 - Magistrate Court Total:** | **36,471** | **64,971** | **8,914** | **38,809** | **26,162** |
| **Department: 20 - Fire** | | | | | | |
| 10-20-62200 | App to Fire Dept - Ad Valorem Taxes | 1,042,566 | 1,042,566 | 96,697 | 1,001,450 | 41,116 |
| 10-20-62220 | App to Fire Dept - General Fund | 1,080,000 | 1,080,000 | - | 800,000 | 280,000 |
| 10-20-70000 | Principal | 177,891 | 177,891 | - | 126,041 | 51,850 |
| 10-20-70200 | Interest Expense | 79,622 | 79,622 | - | 70,631 | 8,991 |
| | **Department: 20 - Fire Total:** | **2,380,080** | **2,380,080** | **96,697** | **1,998,122** | **381,958** |
| **Department: 25 - Code Enforcement** | | | | | | |
| 10-25-60200 | Salaries and Wages | 169,124 | 169,124 | 8,346 | 88,440 | 80,684 |
| 10-25-60201 | Salaries and Wages OT | - | - | 158 | 1,395 | (1,395) |
| 10-25-60800 | Payroll Taxes SS | 10,486 | 10,486 | 517 | 5,463 | 5,022 |
| 10-25-60801 | Payroll Taxes MC | 2,452 | 2,452 | 121 | 1,278 | 1,175 |
| 10-25-60802 | Payroll Taxes SUTA | 338 | 338 | 14 | 147 | 191 |
| 10-25-61000 | Pension ER | 11,478 | 11,478 | 425 | 5,836 | 5,642 |
| 10-25-61200 | Group Insurance | 23,000 | 23,000 | 1,047 | 10,733 | 12,267 |
| 10-25-62310 | Gas | 1,000 | 1,000 | - | 186 | 814 |
| 10-25-62700 | Conference Fees | 1,550 | 1,550 | - | - | 1,550 |
| 10-25-62950 | Contract Services - computer | 40,250 | 40,250 | - | 5,356 | 34,894 |
| 10-25-63000 | Lodging/Mileage/Meals Expense | 3,500 | 3,500 | - | - | 3,500 |
| 10-25-63200 | Credit Card Fees | 20,400 | 20,400 | 41 | 6,318 | 14,082 |
| 10-25-63215 | Addressing Fees | - | - | 41 | 41 | (41) |
| 10-25-63400 | Dues & Subscriptions | 5,723 | 5,723 | 55 | 55 | 5,668 |
| 10-25-63800 | Insurance | 28,000 | 28,000 | - | 14,763 | 13,237 |
| 10-25-63900 | Inspection fees | 738,000 | 738,000 | 62,725 | 244,725 | 493,275 |
| 10-25-64500 | Office Expense | 1,200 | 1,200 | - | 374 | 826 |
| 10-25-64600 | Professional Fees | 1,000 | 1,000 | - | - | 1,000 |
| 10-25-64620 | Legal Fees | 1,000 | 1,000 | 130 | 130 | 871 |
| 10-25-65200 | Supplies | 1,000 | 1,000 | - | - | 1,000 |
| 10-25-65300 | Telephone/Internet Expense | 216 | 216 | - | 198 | 18 |
| 10-25-65900 | Uniform Expense | 1,150 | 1,150 | - | 517 | 633 |
| | **Department: 25 - Code Enforcement Total:** | **1,060,867** | **1,060,867** | **73,620** | **385,955** | **674,912** |
| **Department: 30 - Streets & drainage** | | | | | | |
| 10-30-60200 | Salaries and Wages | 337,475 | 337,475 | 20,829 | 178,409 | 159,067 |
| 10-30-60201 | Salaries and Wages OT | 12,282 | 12,282 | 340 | 4,394 | 7,887 |
| 10-30-60800 | Payroll Taxes SS | 21,685 | 21,685 | 1,298 | 11,189 | 10,495 |
| 10-30-60801 | Payroll Taxes MC | 5,071 | 5,071 | 304 | 2,617 | 2,455 |
| 10-30-60802 | Payroll Taxes SUTA | 700 | 700 | 36 | 290 | 409 |
| 10-30-61000 | Pension ER | 17,882 | 17,882 | 1,119 | 10,341 | 7,541 |
| 10-30-61200 | Group Insurance | 43,500 | 43,500 | 2,117 | 25,552 | 17,948 |
| 10-30-62300 | Auto Expense | 30,000 | 47,000 | 4,351 | 28,154 | 18,846 |
| 10-30-62310 | Gas Diesel Oil | 65,000 | 65,000 | 3,456 | 36,970 | 28,030 |
| 10-30-62600 | Computer Expense | 1,000 | 1,000 | - | - | 1,000 |
| 10-30-62700 | Conference Fees | 4,000 | 4,000 | - | 210 | 3,790 |
| 10-30-62800 | Contract Labor | 8,204 | 8,204 | 511 | 4,921 | 3,283 |
| 10-30-62900 | Contract Services | 138,000 | 138,000 | 8,804 | 72,925 | 65,075 |
| 10-30-62950 | Contract Services - computer | 13,500 | 13,500 | - | 3,660 | 9,840 |
| 10-30-63000 | Lodging/Mileage/Meals Expense | 500 | 500 | - | (35) | 535 |
| 10-30-63205 | Bank Charges | 35 | 35 | - | - | 35 |
| 10-30-63400 | Dues & Subscriptions | 3,000 | 3,000 | 400 | 400 | 2,600 |
| 10-30-63500 | Equipment & Tools Rental | 1,680 | 1,680 | - | 1,177 | 503 |
| 10-30-63600 | Engineering Fees | 90,000 | 90,000 | - | - | 90,000 |
| 10-30-63800 | Insurance | 62,000 | 62,000 | - | 29,964 | 32,036 |
| 10-30-64000 | Janitorial | 8,225 | 8,225 | 750 | 5,498 | 2,727 |
| 10-30-64100 | Repairs & Maintenance | 125,000 | 130,000 | 14,327 | 81,284 | 48,716 |
| 10-30-64130 | Repairs & Maintanence Roads & Streets | 225,000 | 198,000 | 8,418 | 74,253 | 123,747 |
| 10-30-64400 | Miscellaneous | 2,500 | 2,500 | - | 974 | 1,526 |
| 10-30-64425 | Disaster Expense | 100,000 | 51,500 | - | 420 | 51,080 |
| 10-30-64500 | Office Expense | 9,000 | 9,000 | 659 | 6,042 | 2,958 |
| 10-30-64600 | Professional Fees | 1,000 | 1,000 | - | - | 1,000 |
| 10-30-64620 | Legal Fees | 167 | 167 | 111 | 167 | - |
| 10-30-64700 | Rent Expense | 800 | 800 | - | - | 800 |
| 10-30-64720 | Radio Rental | 2,500 | 2,500 | - | - | 2,500 |
| 10-30-64810 | Property Tax | 7,000 | 7,000 | 1,797 | 4,956 | 2,044 |
| 10-30-65100 | Street Lighting | 137,957 | 137,957 | 15,822 | 106,884 | 31,073 |
| 10-30-65200 | Supplies | 60,000 | 75,000 | 666 | 53,966 | 21,034 |
| 10-30-65210 | Chemicals | 7,715 | 7,715 | - | 3,704 | 4,011 |
| 10-30-65250 | Sign and supplies | 21,650 | 41,650 | 138 | 22,164 | 19,486 |
| 10-30-65300 | Telephone/Internet Expense | 459 | 459 | 47 | 323 | 136 |
| 10-30-65310 | Utilities | 57,686 | 57,686 | 678 | 5,110 | 52,577 |
| 10-30-65405 | Testing/Screening Employee | 1,382 | 1,382 | - | 798 | 584 |
| 10-30-65410 | Testing/Screening Non-Employee | 200 | 200 | - | - | 200 |
| 10-30-65900 | Uniform Expense | 5,200 | 5,200 | 348 | 3,205 | 1,995 |
| 10-30-66100 | Lease Expense | 198,886 | 198,886 | 5,729 | 115,898 | 82,988 |
| 10-30-68200 | Capital Outlay - Infrastructure | - | 29,350 | 2,234 | 7,802 | 21,548 |
| 10-30-68300 | Capital Outlay - Furn, Fix & Equipment | 275,943 | 271,593 | 2,232 | 32,407 | 239,186 |
| 10-30-70000 | Principal | 130,134 | 130,134 | - | - | 130,134 |
| 10-30-70200 | Interest Expense | 4,287 | 4,287 | - | - | 4,287 |
| | **Department: 30 - Streets & drainage Total:** | **2,238,203** | **2,244,703** | **97,520** | **936,994** | **1,307,709** |

For Fiscal: 2025-2026 Period Ending: 01/31/2026

**Income Statement**

| Account | Name | Original Total Budget | Current Total Budget | MTD Activity | YTD Activity | Remaining Total Budget |
|---|---|---|---|---|---|---|
| **Department: 35 - 305 Iberia Street** | | | | | | |
| 10-35-62900 | Contract Services | 6,516 | 6,516 | 538 | 3,737 | 2,779 |
| 10-35-63800 | Insurance | - | - | - | 3,350 | (3,350) |
| 10-35-64100 | Repairs & Maintenance | 520 | 520 | - | 260 | 260 |
| 10-35-65300 | Telephone/Internet Expense | 2,040 | 2,040 | 168 | 1,179 | 861 |
| 10-35-65310 | Utilities | 4,500 | 4,500 | 514 | 3,517 | 983 |
| | **Department: 35 - 305 Iberia Street Total:** | **13,576** | **13,576** | **1,220** | **12,043** | **1,533** |
| **Department: 37 - 307 Iberia Street** | | | | | | |
| 10-37-62900 | Contract Services | 4,380 | 4,380 | 360 | 2,518 | 1,862 |
| 10-37-63800 | Insurance | - | - | - | 1,585 | (1,585) |
| 10-37-64100 | Repairs & Maintenance | 4,376 | 4,376 | - | 260 | 4,116 |
| 10-37-65310 | Utilities | 1,260 | 1,260 | 79 | 820 | 440 |
| | **Department: 37 - 307 Iberia Street Total:** | **10,016** | **10,016** | **438** | **5,182** | **4,834** |
| | **Expense Total:** | **9,747,084** | **9,772,084** | **417,061** | **5,342,359** | **4,429,724** |
| | **Fund: 10 - General Fund Surplus (Deficit):** | **(584,634)** | **(599,634)** | **197,472** | **(176,448)** | **(423,186)** |

Youngsville

# Financial Statements

**As Of 01/31/2026**

**Balance Sheet**

| Account | Name | | Balance | |
|---|---|---|---|---|
| **Fund: 20 - 1968 Sales Tax Fund** | | | | |
| **Assets** | | | | |
| 20-00-10010 | HW 1968 1% Sales Tax #4514 | | 1,453,590 | |
| 20-00-11100 | Sales Tax Receivable | | 963,212 | |
| 20-00-11499 | Due from Fund 99 Other | | (176) | |
| | | **Total Assets:** | **2,416,627** | **$ 2,416,627** |
| **Liability** | | | | |
| 20-00-20000 | Accounts Payable | | 1,650 | |
| 20-00-21099 | Due to Fund 99 Other | | 2,931 | |
| | | **Total Liability:** | **4,581** | |
| **Equity** | | | | |
| 20-00-30000 | Fund Balance | | 1,419,688 | |
| | | **Total Beginning Equity:** | **1,419,688** | |
| Total Revenue | | | 3,163,981 | |
| Total Expense | | | 2,171,623 | |
| **Revenues Over/Under Expenses** | | | **992,358** | |
| | **Total Equity and Current Surplus (Deficit):** | | **2,412,046** | |
| | **Total Liabilities, Equity and Current Surplus (Deficit):** | | | **$ 2,416,627** |

For Fiscal: 2025-2026 Period Ending: 01/31/2026

**Income Statement**

| Account | Name | Original Total Budget | Current Total Budget | MTD Activity | YTD Activity | Remaining Total Budget |
|---|---|---|---|---|---|---|
| **Fund: 20 - 1968 Sales Tax Fund** | | | | | | |
| **Revenue** | | | | | | |
| **Department: 00 - Non-Departmental** | | | | | | |
| 20-00-40200 | 1% Sales Tax Revenue | 5,098,554 | 5,098,554 | 463,055 | 3,155,710 | 1,942,844 |
| 20-00-56010 | Interest Income | 17,086 | 17,086 | 1,420 | 8,271 | 8,815 |
| | **Department: 00 - Non-Departmental Total:** | **5,115,640** | **5,115,640** | **464,476** | **3,163,981** | **1,951,659** |
| | **Revenue Total:** | **5,115,640** | **5,115,640** | **464,476** | **3,163,981** | **1,951,659** |
| **Expense** | | | | | | |
| **Department: 00 - Non-Departmental** | | | | | | |
| 20-00-59510 | Transfer to Fund 10 General | 2,000,000 | 2,000,000 | - | - | 2,000,000 |
| 20-00-59530 | Transfer to Fund 30 Debt Service | 2,462,810 | 2,462,810 | 205,234 | 1,437,839 | 1,024,971 |
| 20-00-59540 | Transfer to Fund 40 Capital Projects | 1,311,459 | 1,311,459 | 122,746 | 696,514 | 614,945 |
| 20-00-63205 | Bank Charges | 3,562 | 3,562 | - | 426 | 3,136 |
| 20-00-64600 | Professional Fees | 3,950 | - | - | 600 | (600) |
| 20-00-64610 | Accounting Fees | 15,980 | 15,980 | 1,650 | 8,680 | 7,300 |
| 20-00-64800 | Sales Tax Collection Expense | 27,511 | 27,511 | 2,662 | 18,534 | 8,976 |
| 20-00-70000 | Principal - L.P.S.B | 36,740 | 36,740 | - | 9,030 | 27,710 |
| | **Department: 00 - Non-Departmental Total:** | **5,862,011** | **5,858,061** | **332,292** | **2,171,623** | **3,686,438** |
| | **Expense Total:** | **5,862,011** | **5,858,061** | **332,292** | **2,171,623** | **3,686,438** |
| | **Fund: 20 - 1968 Sales Tax Fund Surplus (Deficit):** | **(746,371)** | **(742,421)** | **132,184** | **992,358** | **(1,734,779)** |

Youngsville

# Financial Statements

**As Of 01/31/2026**

## Balance Sheet

| Account | Name | | Balance | |
|---|---|---|---|---|
| **Fund: 21 - 1999 Sales Tax Fund** | | | | |
| **Assets** | | | | |
| 21-00-10010 | HW 1999 1/2% Sales Tax #7856 | | 1,569,845 | |
| 21-00-11100 | Sales Tax Receivable | | 481,604 | |
| 21-00-11410 | Due from General | | 51,143 | |
| 21-00-11499 | Due from Consolidated | | 243 | |
| | | **Total Assets:** | **2,102,835** | **$ 2,102,835** |
| **Liability** | | | | |
| 21-00-20000 | Accounts Payable | | 1,650 | |
| 21-00-21070 | Due to Utility | | 51,143 | |
| 21-00-21099 | Due to Consolidated | | 3,053 | |
| | | **Total Liability:** | **55,846** | |
| **Equity** | | | | |
| 21-00-30000 | Fund Balance | | 1,397,031 | |
| | | **Total Beginning Equity:** | **1,397,031** | |
| Total Revenue | | | 1,583,259 | |
| Total Expense | | | 933,301 | |
| **Revenues Over/Under Expenses** | | | **649,958** | |
| | **Total Equity and Current Surplus (Deficit):** | | **2,046,989** | |
| | **Total Liabilities, Equity and Current Surplus (Deficit):** | | | **$ 2,102,835** |

Financial Statements

For Fiscal: 2025-2026 Period Ending: 01/31/2026

Income Statement

| Account | Name | Original Total Budget | Current Total Budget | MTD Activity | YTD Activity | Remaining Total Budget |
|---|---|---|---|---|---|---|
| **Fund: 21 - 1999 Sales Tax Fund** | | | | | | |
| **Revenue** | | | | | | |
| **Department: 00 - Non-Departmental** | | | | | | |
| 21-00-40200 | 1/2% Sales Tax Revenue | 2,569,277 | 2,569,277 | 231,528 | 1,577,855 | 991,422 |
| 21-00-56010 | Interest Income | 8,877 | 8,877 | 912 | 5,404 | 3,473 |
| | **Department: 00 - Non-Departmental Total:** | **2,578,154** | **2,578,154** | **232,439** | **1,583,259** | **994,895** |
| | **Revenue Total:** | **2,578,154** | **2,578,154** | **232,439** | **1,583,259** | **994,895** |
| **Expense** | | | | | | |
| **Department: 00 - Non-Departmental** | | | | | | |
| 21-00-59570 | Transfer to Fund 70 Utility | 1,728,231 | 1,728,231 | 4 | 909,054 | 819,177 |
| 21-00-63205 | Bank Charges | 3,370 | 3,370 | 272 | 1,784 | 1,585 |
| 21-00-64610 | Accounting Fees | 15,980 | 15,980 | 1,650 | 8,680 | 7,300 |
| 21-00-64800 | Sales Tax Collection Expense | 13,756 | 13,756 | 1,331 | 9,267 | 4,489 |
| 21-00-70000 | Principal - L.P.S.B | 18,370 | 18,370 | - | 4,515 | 13,855 |
| | **Department: 00 - Non-Departmental Total:** | **1,779,706** | **1,779,706** | **3,257** | **933,301** | **846,405** |
| | **Expense Total:** | **1,779,706** | **1,779,706** | **3,257** | **933,301** | **846,405** |
| | **Fund: 21 - 1999 Sales Tax Fund Surplus (Deficit):** | **798,448** | **798,448** | **229,182** | **649,958** | **148,490** |

# Financial Statements

Youngsville

**As Of 01/31/2026**

## Balance Sheet

| Account | Name | | Balance | |
|---|---|---|---|---|
| **Fund: 22 - 1981 Sales Tax Fund** | | | | |
| **Assets** | | | | |
| 22-00-10010 | HW Police Department #5681 | | 197,100 | |
| 22-00-10015 | HW LACE #9273 | | 91,526 | |
| 22-00-10016 | HW Police Evidence #7356 | | 42,630 | |
| 22-00-10200 | Cash on Hand | | 200 | |
| 22-00-11100 | Sales Tax Receivable | | 481,604 | |
| 22-00-11300 | Grants Receivable | | 255 | |
| 22-00-11410 | Due from General | | 324 | |
| 22-00-11500 | Other Receivable | | 27,375 | |
| 22-00-11510 | Accounts Receivable - Other | | 64,613 | |
| 22-00-13000 | Prepaid Insurance | | 78,420 | |
| 22-00-13010 | Prepaid Expense | | 17,097 | |
| | | **Total Assets:** | **1,001,143** | **$ 1,001,143** |
| **Liability** | | | | |
| 22-00-20000 | Accounts Payable | | 45,760 | |
| 22-00-20005 | Unearned Revenue | | 3,324 | |
| 22-00-21010 | Due to General | | 222,506 | |
| 22-00-21090 | Due to Sports Complex | | 133 | |
| 22-00-21099 | Due to Other Funds | | 59,240 | |
| 22-00-21500 | Other Liabilities | | 42,528 | |
| 22-00-23000 | Wages Payable | | 22,102 | |
| | | **Total Liability:** | **395,593** | |
| **Equity** | | | | |
| 22-00-30000 | Fund Balance | | 507,931 | |
| | | **Total Beginning Equity:** | **507,931** | |
| Total Revenue | | | 3,553,639 | |
| Total Expense | | | 3,456,020 | |
| **Revenues Over/Under Expenses** | | | **97,619** | |
| | **Total Equity and Current Surplus (Deficit):** | | **605,550** | |
| | **Total Liabilities, Equity and Current Surplus (Deficit):** | | | **$ 1,001,143** |

For Fiscal: 2025-2026 Period Ending: 01/31/2026

**Income Statement**

| Account | Name | Original Total Budget | Current Total Budget | MTD Activity | YTD Activity | Remaining Total Budget |
|---|---|---|---|---|---|---|
| **Fund: 22 - 1981 Sales Tax Fund** | | | | | | |
| **Revenue** | | | | | | |
| **Department: 00 - Non-Departmental** | | | | | | |
| 22-00-40200 | 1/2% Sales Tax Revenue | 2,569,277 | 2,569,277 | 231,528 | 1,577,855 | 991,422 |
| 22-00-44100 | State Grant Revenue | 7,978 | 7,978 | - | - | 7,978 |
| 22-00-44200 | School Resource Officer | 438,746 | 438,746 | 46,875 | 281,248 | 157,498 |
| 22-00-44600 | LACE Fines and Court Cost | 707,115 | 707,115 | 49,657 | 480,736 | 226,379 |
| 22-00-44601 | Accident Reports | 3,000 | 3,000 | 395 | 3,888 | (888) |
| 22-00-55000 | Miscellaneous Income | 912 | 912 | - | 5,430 | (4,519) |
| 22-00-55030 | Insurance Proceeds | - | - | - | 3,924 | (3,924) |
| 22-00-55100 | State Supplemental Payments | 259,200 | 259,200 | 17,400 | 146,840 | 112,360 |
| 22-00-56010 | Interest Income | 5,526 | 5,526 | 528 | 3,550 | 1,976 |
| 22-00-59422 | Transfer from Fund 22 LACE | 250,000 | 250,000 | - | 250,000 | - |
| 22-00-71810 | Transfer from Fund 10 General | 1,760,000 | 1,760,000 | - | 800,169 | 959,831 |
| | **Department: 00 - Non-Departmental Total:** | **6,001,753** | **6,001,753** | **346,382** | **3,553,639** | **2,448,114** |
| | **Revenue Total:** | **6,001,753** | **6,001,753** | **346,382** | **3,553,639** | **2,448,114** |
| **Expense** | | | | | | |
| **Department: 00 - Non-Departmental** | | | | | | |
| 22-00-59522 | Transfer to Fund 22 1981 Sales Tax | 250,000 | 250,000 | - | 250,000 | - |
| 22-00-64610 | Accounting Fees | 15,000 | 15,000 | 1,650 | 8,680 | 6,320 |
| 22-00-64800 | Sales Tax Collection Expense | 13,630 | 13,630 | 1,331 | 9,267 | 4,363 |
| 22-00-70000 | Principal - L.P.S.B | 18,370 | 18,370 | - | 4,515 | 13,855 |
| 22-00-71930 | Transfer to Fund 30 Debt Service | 170,233 | 170,233 | 14,211 | 99,594 | 70,639 |
| | **Department: 00 - Non-Departmental Total:** | **467,233** | **467,233** | **17,192** | **372,056** | **95,177** |
| **Department: 05 - Elected & Appointed Official** | | | | | | |
| 22-05-60100 | Elected Official - Chief of Police | 86,986 | 86,986 | 6,691 | 50,184 | 36,802 |
| 22-05-60800 | Payroll Taxes SS | - | - | 474 | 3,462 | (3,462) |
| 22-05-60801 | Payroll Taxes MC | - | - | 111 | 810 | (810) |
| 22-05-61010 | Police Retirement | 29,118 | 29,118 | 2,441 | 18,205 | 10,913 |
| 22-05-61200 | Health Insurance | 6,446 | 6,446 | 496 | 3,719 | 2,727 |
| 22-05-62350 | Auto Allowance | 12,000 | 12,000 | 1,000 | 7,000 | 5,000 |
| | **Department: 05 - Elected & Appointed Official Total:** | **134,550** | **134,550** | **11,213** | **83,380** | **51,170** |
| **Department: 60 - Police** | | | | | | |
| 22-60-60200 | Salaries and Wages | 1,663,454 | 1,663,454 | 109,992 | 868,042 | 795,412 |
| 22-60-60201 | Salaries and Wages OT | 106,606 | 106,606 | 26,964 | 61,654 | 44,952 |
| 22-60-60400 | State Supplemental Pay | 266,400 | 266,400 | 17,400 | 125,320 | 141,080 |
| 22-60-60800 | Payroll Taxes SS | 132,301 | 132,301 | 9,977 | 69,913 | 62,388 |
| 22-60-60801 | Payroll Taxes MC | 30,941 | 30,941 | 2,333 | 16,351 | 14,591 |
| 22-60-60802 | Payroll Taxes SUTA | 4,268 | 4,268 | 203 | 1,453 | 2,814 |
| 22-60-61000 | Pension ER | 14,767 | 14,767 | 491 | 5,758 | 9,009 |
| 22-60-61010 | Police Retirement | 691,277 | 691,277 | 58,424 | 386,702 | 304,574 |
| 22-60-61200 | Group Insurance | 184,097 | 184,097 | 13,356 | 102,755 | 81,342 |
| 22-60-62000 | Advertising | 5,000 | 2,000 | - | - | 2,000 |
| 22-60-62300 | Auto Expense | 80,947 | 80,947 | 6,102 | 51,072 | 29,875 |
| 22-60-62310 | Gas & Oil | 90,000 | 90,000 | 9,156 | 54,556 | 35,444 |
| 22-60-62500 | Community Relations | 570 | 3,570 | 8,942 | 2,072 | 1,498 |
| 22-60-62600 | Computer Expense | 20,000 | 20,000 | (90) | 18,362 | 1,638 |
| 22-60-62700 | Conference Fees | 1,170 | 2,170 | - | 1,420 | 750 |
| 22-60-62900 | Contract Services | 26,766 | 26,766 | 1,296 | 18,181 | 8,585 |
| 22-60-62901 | Investigative Services & Labs | - | - | - | 8,163 | (8,163) |
| 22-60-62950 | Contract services - computer | 172,819 | 155,319 | 5,434 | 52,824 | 102,495 |
| 22-60-63000 | Lodging/Mileage/Meals Expense | 10,000 | 10,000 | - | 6,476 | 3,524 |
| 22-60-63205 | Bank Charges | 3,253 | 3,253 | - | 849 | 2,404 |
| 22-60-63400 | Dues & Subscriptions | 31,545 | 31,545 | 280 | 9,434 | 22,111 |
| 22-60-63500 | Police Equipment | 37,873 | 31,873 | 607 | 18,501 | 13,372 |
| 22-60-63800 | Insurance | 162,000 | 162,000 | - | 130,022 | 31,978 |
| 22-60-64000 | Janitorial expense | 32,000 | 32,000 | 2,403 | 22,036 | 9,964 |
| 22-60-64100 | Repairs & Maintenance | 12,000 | 12,000 | - | 6,533 | 5,467 |
| 22-60-64200 | Mardi Gras Expense | 78,000 | 74,000 | - | 1,165 | 72,835 |
| 22-60-64500 | Office Expense | 20,000 | 20,000 | 1,681 | 18,035 | 1,965 |
| 22-60-64600 | Professional Fees | 1,500 | 1,500 | - | 1,200 | 300 |
| 22-60-64620 | Legal Fees | 35,000 | 35,000 | 2,106 | 30,766 | 4,234 |
| 22-60-64625 | Legal Fees PRR | - | 5,000 | - | 1,521 | 3,479 |
| 22-60-64720 | Radio Rental | 3,885 | 3,885 | - | 5,880 | (1,995) |
| 22-60-65100 | Street Lighting | 1,000 | 1,000 | 102 | 700 | 300 |
| 22-60-65200 | Police Supplies | 10,000 | 10,000 | 387 | 1,320 | 8,680 |
| 22-60-65300 | Telephone/Internet Expense | 70,000 | 70,000 | 5,886 | 44,048 | 25,952 |
| 22-60-65310 | Utilities | 24,000 | 24,000 | 2,030 | 14,384 | 9,616 |
| 22-60-65405 | Testing/Screening Employee | 3,000 | 3,000 | - | 2,629 | 371 |
| 22-60-65410 | Testing/Screening Non-Employee | 6,000 | 6,000 | - | 3,825 | 2,175 |
| 22-60-65500 | Training | 10,000 | 9,000 | 1,136 | 1,999 | 7,001 |
| 22-60-65900 | Uniform Expense | 37,500 | 37,500 | 4,627 | 20,935 | 16,565 |
| 22-60-66100 | Lease Expense | 16,800 | 34,300 | 2,786 | 18,665 | 15,635 |
| 22-60-68100 | Capital Outlay - Buildings & Improvements | - | - | - | 7,700 | (7,700) |
| 22-60-68300 | Capital Outlay - Furn, Fix & Equipment | 275,790 | 275,790 | - | 168,425 | 107,365 |
| 22-60-68400 | Capital Outlay - Auto & Truck | 66,655 | 66,655 | - | 62,837 | 3,818 |
| | **Department: 60 - Police Total:** | **4,439,182** | **4,434,182** | **294,011** | **2,444,486** | **1,989,696** |

For Fiscal: 2025-2026 Period Ending: 01/31/2026

**Income Statement**

| Account | Name | Original Total Budget | Current Total Budget | MTD Activity | YTD Activity | Remaining Total Budget |
|---|---|---|---|---|---|---|
| **Department: 61 - SRO** | | | | | | |
| 22-61-60200 | Salaries and Wages SRO | 410,392 | 410,392 | 32,280 | 233,829 | 176,563 |
| 22-61-60201 | SRO OT | - | - | 323 | 7,577 | (7,577) |
| 22-61-60800 | Payroll Taxes SS | 29,015 | 29,015 | 2,044 | 15,836 | 13,179 |
| 22-61-60801 | Payroll Taxes MC | 6,786 | 6,786 | 478 | 3,704 | 3,082 |
| 22-61-60802 | Payroll Taxes SUTA | 936 | 936 | 40 | 317 | 619 |
| 22-61-61200 | Group Insurance | 56,555 | 56,555 | 4,265 | 31,999 | 24,556 |
| 22-61-63800 | Insurance | 6,000 | 6,000 | - | 26,520 | (20,520) |
| | **Department: 61 - SRO Total:** | **509,684** | **509,684** | **39,429** | **319,782** | **189,902** |
| **Department: 62 - LACE** | | | | | | |
| 22-62-60200 | Salaries and Wages LACE | 147,545 | 147,545 | 13,633 | 87,327 | 60,218 |
| 22-62-60800 | LACE Payroll Taxes SS | 9,148 | 9,148 | 71 | 499 | 8,649 |
| 22-62-60801 | LACE Payroll Taxes MC | 2,139 | 2,139 | 17 | 117 | 2,023 |
| 22-62-60802 | LACE Payroll Taxes SUTA | 295 | 295 | 2 | 16 | 279 |
| 22-62-63100 | LACE Court Costs | 197,708 | 197,708 | 18,434 | 113,829 | 83,879 |
| 22-62-63205 | Bank Fees | 1,669 | 1,669 | - | - | 1,669 |
| 22-62-64620 | LACE Legal Fees | 45,797 | 40,797 | 2,985 | 19,950 | 20,847 |
| | **Department: 62 - LACE Total:** | **404,301** | **399,301** | **35,142** | **221,737** | **177,563** |
| **Department: 64 - Civil Service** | | | | | | |
| 22-64-60600 | Civil Service Salaries | 7,800 | 7,800 | 600 | 4,200 | 3,600 |
| 22-64-60800 | Payroll Taxes SS | 483 | 483 | 37 | 260 | 223 |
| 22-64-60801 | Payroll Taxes MC | 113 | 113 | 9 | 61 | 53 |
| 22-64-60802 | Payroll Taxes SUTA | 6 | 6 | 1 | 8 | (3) |
| 22-64-64620 | Legal Fees | 500 | 10,500 | 10,050 | 10,050 | 450 |
| | **Department: 64 - Civil Service Total:** | **8,903** | **18,903** | **10,697** | **14,579** | **4,323** |
| | **Expense Total:** | **5,963,852** | **5,963,852** | **407,684** | **3,456,020** | **2,507,832** |
| | **Fund: 22 - 1981 Sales Tax Fund Surplus (Deficit):** | **37,901** | **37,901** | **(61,302)** | **97,619** | **(59,718)** |

Youngsville

# Financial Statements

**As Of 01/31/2026**

## Balance Sheet

| Account | Name | Balance | |
|---|---|---|---|
| **Fund: 30 - Debt Service Fund** | | | |
| **Assets** | | | |
| 30-00-10061 | HW 2018 $7M Municipal Complex Sinking Fund #6372 | 106,218 | |
| 30-00-10068 | HW 1968 Sales Tax Sinking Fund #8931 | 2,423,389 | |
| 30-00-11200 | Accrued Income | 12,705 | |
| 30-00-11490 | Due from Sports Complex | 2,083 | |
| 30-00-16009 | NV 2018 $7M Mun Complex Reserve #0029 | 586,474 | |
| 30-00-16013 | CF 2018 $7M Mun Complex Reserve Sweep | 1,000 | |
| 30-00-16030 | FM Sales Tax Refunding Bond Reserve #1165 | 2,263,137 | |
| | **Total Assets:** | **5,395,007** | **$ 5,395,007** |
| **Liability** | | | |
| 30-00-21010 | Due to Fund 10 General | 1,939 | |
| 30-00-21099 | Due to Consolidated | 801 | |
| | **Total Liability:** | **2,740** | |
| **Equity** | | | |
| 30-00-30000 | Fund Balance | 4,408,118 | |
| | **Total Beginning Equity:** | **4,408,118** | |
| Total Revenue | | 1,808,627 | |
| Total Expense | | 824,477 | |
| **Revenues Over/Under Expenses** | | **984,150** | |
| | **Total Equity and Current Surplus (Deficit):** | **5,392,267** | |
| | **Total Liabilities, Equity and Current Surplus (Deficit):** | | **$ 5,395,007** |

Youngsville

Financial Statements

For Fiscal: 2025-2026 Period Ending: 01/31/2026

Income Statement

| Account | Name | Original Total Budget | Current Total Budget | MTD Activity | YTD Activity | Remaining Total Budget |
|---|---|---|---|---|---|---|
| **Fund: 30 - Debt Service Fund** | | | | | | |
| **Revenue** | | | | | | |
| **Department: 00 - Non-Departmental** | | | | | | |
| 30-00-56010 | Interest Income | 24,165 | 24,165 | 622 | 18,910 | 5,256 |
| 30-00-71300 | Dividend Income | - | - | - | 3,222 | (3,222) |
| 30-00-72501 | Unrealzied Gain(Loss) on Investment | - | - | - | 6,070 | (6,070) |
| 30-00-59410 | Transfer from Fund 10 General | 340,467 | 340,467 | 33,329 | 233,534 | 106,933 |
| 30-00-59420 | Transfer from Fund 20 1968 Sales Tax | 2,462,810 | 2,462,810 | 205,234 | 1,437,839 | 1,024,971 |
| 30-00-59422 | Transfer from Fund 22 1981 Sales Tax | 170,233 | 170,233 | 14,211 | 99,594 | 70,639 |
| 30-00-59430 | Transfer from Interfund | - | - | - | 9,458 | (9,458) |
| | **Department: 00 - Non-Departmental Total:** | **2,997,676** | **2,997,676** | **253,396** | **1,808,627** | **1,189,049** |
| | **Revenue Total:** | **2,997,676** | **2,997,676** | **253,396** | **1,808,627** | **1,189,049** |
| **Expense** | | | | | | |
| **Department: 00 - Non-Departmental** | | | | | | |
| 30-00-63205 | Bank Charges | 189 | 189 | 390 | 2,525 | (2,337) |
| 30-00-64600 | Professional Fees | 1,850 | 5,450 | - | 3,350 | 2,100 |
| 30-00-70020 | 2014 HW $3.5M Sales Tax Bond - Principal | 325,000 | 325,000 | - | - | 325,000 |
| 30-00-70035 | 2016 HW $3.565M Sales Tax Refun Bond - Principal | 360,000 | 360,000 | - | - | 360,000 |
| 30-00-70040 | 2017 CH $2.24M S.T. Bond - Principal #3016 | 235,000 | 235,000 | - | - | 235,000 |
| 30-00-70045 | 2018 RG $7M Municipal Complex - Principal | 295,000 | 295,000 | - | 295,000 | - |
| 30-00-70050 | 2021 RG $10M Sales Tax Rev/Refund Bond - Principal | 405,000 | 405,000 | - | - | 405,000 |
| 30-00-70055 | 2022 RG $9M Sales Tax Revenue Bond - Principal | 330,000 | 330,000 | - | - | 330,000 |
| 30-00-70070 | 2017 $575K S.T. Excess Revenue Bond - Principal | 55,000 | 55,000 | - | - | 55,000 |
| 30-00-70220 | 2014 $3.5M Sales Tax Bond - Interest | 7,833 | 7,833 | - | 3,916 | 3,916 |
| 30-00-70235 | 2016 $3.565M Sales Tax Refunding Bond - Interest | 33,346 | 33,346 | - | 16,673 | 16,673 |
| 30-00-70240 | 2017 CH $2.24M S.T. Bond - Interest #3016 | 40,800 | 40,800 | - | 20,400 | 20,400 |
| 30-00-70245 | 2018 RG $7M Municipal Complex - Interest | 210,700 | 210,700 | - | 108,300 | 102,400 |
| 30-00-70250 | 2021 $10M Sales Tax Rev/Refund Bond - Interest | 351,400 | 351,400 | - | 175,700 | 175,700 |
| 30-00-70255 | 2022 $9M Sales Tax Revenue Bond - Interest | 374,431 | 374,431 | - | 187,216 | 187,216 |
| 30-00-70270 | 2017 $575K Excess Revenue Bond - Interest | 3,878 | 3,878 | - | 1,939 | 1,939 |
| 30-00-59530 | Transfer to Interfund | - | - | - | 9,458 | (9,458) |
| | **Department: 00 - Non-Departmental Total:** | **3,029,427** | **3,033,027** | **390** | **824,477** | **2,208,549** |
| | **Expense Total:** | **3,029,427** | **3,033,027** | **390** | **824,477** | **2,208,549** |
| | **Fund: 30 - Debt Service Fund Surplus (Deficit):** | **(31,751)** | **(35,351)** | **253,006** | **984,150** | **(1,019,500)** |

# Financial Statements

Youngsville

**As Of 01/31/2026**

## Balance Sheet

| Account | Name | | Balance | |
|---|---|---|---|---|
| **Fund: 40 - Capital Projects Fund** | | | | |
| **Assets** | | | | |
| 40-00-10010 | HW Capital Projects #8923 | | 526,456 | |
| 40-00-10046 | HW 2022 $9M S.T. Refunding Bonds #7671 | | 720,430 | |
| 40-00-10047 | CS Bank Sweep Cash Investment #4034 | | 582,724 | |
| 40-00-10048 | CS Money Market Fund Investment #4034 | | 793,134 | |
| 40-00-10101 | CS 2023 $4.2M Treasury Bond Investments | | 1,178,850 | |
| 40-00-11310 | Grants Receivable | | 955,336 | |
| 40-00-11410 | Due from Fund 10 General | | 980,397 | |
| 40-00-11470 | Due from Fund 70 Utility | | (990) | |
| 40-00-11499 | Due from Consolidated | | 133 | |
| | | **Total Assets:** | **5,736,472** | **$ 5,736,472** |
| **Liability** | | | | |
| 40-00-20000 | Accounts Payable | | (1,815,548) | |
| 40-00-20010 | Accounts Payable Other | | (135,027) | |
| 40-00-20005 | Unearned Revenue | | 190,793 | |
| 40-00-20200 | Contracts Payable | | 2,144,836 | |
| 40-00-20400 | Retainage Payable | | 442,728 | |
| 40-00-21010 | Due to General | | 618 | |
| 40-00-21070 | Due to Utility | | 300,000 | |
| 40-00-21099 | Due to Fund 99 Consolidated | | 868 | |
| | | **Total Liability:** | **1,129,268** | |
| **Equity** | | | | |
| 40-00-30000 | Fund Balance | | 4,865,617 | |
| | | **Total Beginning Equity:** | **4,865,617** | |
| Total Revenue | | | 5,149,578 | |
| Total Expense | | | 5,407,992 | |
| **Revenues Over/Under Expenses** | | | **(258,414)** | |
| | **Total Equity and Current Surplus (Deficit):** | | **4,607,204** | |
| | **Total Liabilities, Equity and Current Surplus (Deficit):** | | | **$ 5,736,472** |

For Fiscal: 2025-2026 Period Ending: 01/31/2026

**Income Statement**

| Account | Name | Original Total Budget | Current Total Budget | MTD Activity | YTD Activity | Remaining Total Budget |
|---|---|---|---|---|---|---|
| **Fund: 40 - Capital Projects Fund** | | | | | | |
| **Revenue** | | | | | | |
| **Department: 00 - Non-Departmental** | | | | | | |
| 40-00-44000 | Federal Grant Revenue | 7,615,647 | 7,615,647 | 698,830 | 2,664,120 | 4,951,527 |
| 40-00-44100 | State Grant Revenue | 10,122,895 | 10,122,895 | 587,792 | 1,774,416 | 8,348,479 |
| 40-00-56010 | Interest Income | 3,167 | 3,167 | 300 | 13,204 | (10,037) |
| 40-00-72501 | Unrealized Gain(Loss) on Investment | - | - | - | 758 | (758) |
| 40-00-72801 | Realized Gain(Loss) on Investment | - | - | - | 567 | (567) |
| 40-00-71820 | Transfer from Fund 20 1968 Sales Tax | 1,311,459 | 1,311,459 | 122,746 | 696,514 | 614,945 |
| | **Department: 00 - Non-Departmental Total:** | **19,053,168** | **19,053,168** | **1,409,668** | **5,149,578** | **13,903,589** |
| | **Revenue Total:** | **19,053,168** | **19,053,168** | **1,409,668** | **5,149,578** | **13,903,589** |
| **Expense** | | | | | | |
| **Department: 00 - Non-Departmental** | | | | | | |
| 40-00-63205 | Bank Charges | 1,768 | 1,768 | 336 | 2,727 | (960) |
| 40-00-64600 | Professional Fees | 3,500 | 3,500 | - | - | 3,500 |
| 40-00-64620 | Legal Fees | 6,872 | 6,872 | - | 692 | 6,179 |
| 40-00-68000 | Land | 1,000,000 | 1,000,000 | - | - | 1,000,000 |
| 40-00-68200 | Road Improvement Projects | 11,831,885 | 11,901,885 | 53,445 | 3,347,731 | 8,554,154 |
| 40-00-68220 | Roundabout Projects | 7,843,936 | 7,843,936 | - | 2,051,662 | 5,792,274 |
| 40-00-68230 | Drainage Projects - Detention Pond | 135,000 | 135,000 | - | - | 135,000 |
| 40-00-70200 | Interest Expense | - | - | - | 4,254 | (4,254) |
| 40-00-72101 | Investment Fees | - | - | - | 926 | (926) |
| | **Department: 00 - Non-Departmental Total:** | **20,822,961** | **20,892,961** | **53,782** | **5,407,992** | **15,484,968** |
| | **Expense Total:** | **20,822,961** | **20,892,961** | **53,782** | **5,407,992** | **15,484,968** |
| | **Fund: 40 - Capital Projects Fund Surplus (Deficit):** | **(1,769,793)** | **(1,839,793)** | **1,355,886** | **(258,414)** | **(1,581,379)** |

Youngsville

# Financial Statements

**As Of 01/31/2026**

## Balance Sheet

| Account | Name | Balance | |
|---|---|---|---|
| **Fund: 70 - Utility Fund** | | | |
| **Assets** | | | |
| 70-00-10010 | HW Utility System #0744 | 2,102,065 | |
| 70-00-10015 | HW Utility Deposits #4516 | 518,442 | |
| 70-00-10025 | HW 2010 + 2019 Sewer Sinking Fund #4077 | 1,556,356 | |
| 70-00-10200 | Cash on Hand | 437 | |
| 70-00-11000 | A/R Utility Customer | 363,784 | |
| 70-00-11025 | Accounts Receivable Accrued | 636,862 | |
| 70-00-11050 | Allowance for Doubtful Accounts | (101,866) | |
| 70-00-11060 | A/R - Unapplied Credits | (1,205) | |
| 70-00-11200 | Utility Accrued Int Receivable | 1,807 | |
| 70-00-11300 | Grants Receivable | 625,804 | |
| 70-00-11410 | Due from Fund 10 General | 2,190,013 | |
| 70-00-11421 | Due from Fund 21 1999 | 51,143 | |
| 70-00-11499 | Due from Fund 99 | 923,485 | |
| 70-00-11510 | Other Receivable | 67,312 | |
| 70-00-13000 | Prepaid Insurance | 67,240 | |
| 70-00-13010 | Prepaid Expense | 35,366 | |
| 70-00-16000 | HW 3 Mils Property Tax Waterworks #3598 | 376,249 | |
| 70-00-16050 | HW Water Reserve #8915 | 647,571 | |
| 70-00-16052 | HW 2021 $10M S.T. Ref Reserve_Sewer WWTP DEQ #4598 | 683,732 | |
| 70-00-16510 | HW 2010 + 2019 Sewer Bond Reserve #3909 | 326,711 | |
| 70-00-16517 | HW CD - Utility Deposit Cons #7517 | 149,753 | |
| 70-00-16552 | FM CD - Utility Deposit #0712 | 35,188 | |
| 70-00-16576 | FM CD - Utility Deposit #0321 | 135,196 | |
| 70-00-17000 | Land | 538,595 | |
| 70-00-17100 | CIP Water | 9,595,076 | |
| 70-00-17110 | CIP Sewer | 2,332,868 | |
| 70-00-17200 | Public Works Facility | 239,770 | |
| 70-00-17300 | Other Water Equipment | 546,161 | |
| 70-00-17310 | Remote Water Meter Reading Syst | 983,005 | |
| 70-00-17311 | Other Sewer Equipment | 2,025,579 | |
| 70-00-17400 | Water Plant & Lines | 15,228,929 | |
| 70-00-17410 | Sewer Plant & Lines | 24,832,935 | |
| 70-00-17500 | Accumulated Depreciation | (13,666,314) | |
| | **Total Assets:** | **54,048,048** | **$ 54,048,048** |
| **Liability** | | | |
| 70-00-20000 | Accounts Payable | (201,102) | |
| 70-00-20010 | Accounts Payable Other | (6,038) | |
| 70-00-20200 | Contracts Payable | 747,283 | |
| 70-00-20400 | Retainage Payable | 389,102 | |
| 70-00-20620 | Commerical Water State Sales Tax | 54,547 | |
| 70-00-20650 | Safe Drinking Water | 16,755 | |
| 70-00-21010 | Due to Fund 10 General | 211,532 | |
| 70-00-21040 | Due to Fund 40 Capital Projects | (990) | |
| 70-00-21099 | Due to Fund 99 Other | (32,020) | |
| 70-00-22010 | LDH 2022 $8.5M Water Revenue Bond 1055035-01 ST | 67,000 | |
| 70-00-22020 | LDEQ 2019 $13.2M Sewer Revenue 221129-04 ST | 231,000 | |
| 70-00-22021 | LDEQ 2019 $13.2M Sewer Revenue 221129-04 ST | 297,000 | |
| 70-00-22500 | Sewer Rev Bond Int Payable | 6,505 | |
| 70-00-28000 | Customers Deposits | 979,516 | |
| 70-00-28520 | LDEQ 2010 $4.429M Sewer Revenue 221129-02 | 1,187,000 | |
| 70-00-28521 | LDEQ 2019 $13.2M Sewer Revenue 221129-04 | 4,918,271 | |
| 70-00-28556 | LDH 2022 $8.5M Water Revenue Bond 1055035-01 | 3,488,511 | |
| 70-52-21515 | Sewer Deposit | 170,825 | |
| | **Total Liability:** | **12,524,698** | |
| **Equity** | | | |
| 70-00-32000 | Retained Earnings | 37,478,369 | |
| | **Total Beginning Equity:** | **37,478,369** | |
| Total Revenue | | 9,252,589 | |
| Total Expense | | 5,207,608 | |
| **Revenues Over/Under Expenses** | | **4,044,982** | |
| | **Total Equity and Current Surplus (Deficit):** | **41,523,351** | |
| | **Total Liabilities, Equity and Current Surplus (Deficit):** | | **$ 54,048,048** |

Youngsville

**Financial Statements**

**For Fiscal: 2025-2026 Period Ending: 01/31/2026**

**Income Statement**

| Account | Name | Original Total Budget | Current Total Budget | MTD Activity | YTD Activity | Remaining Total Budget |
|---|---|---|---|---|---|---|
| **Fund: 70 - Utility Fund** | | | | | | |
| **Revenue** | | | | | | |
| **Department: 00 - Non-Departmental** | | | | | | |
| 70-00-71821 | Transfer from Fund 21 1999 Sales Tax | 1,728,231 | 1,728,231 | - | 776,315 | 951,916 |
| 70-00-71870 | Transfer from Fund 70 Utility | - | - | 115,482 | 463,739 | (463,739) |
| 70-00-72200 | Interest Income | - | - | 594 | 10,683 | (10,683) |
| | **Department: 00 - Non-Departmental Total:** | **1,728,231** | **1,728,231** | **116,076** | **1,250,738** | **477,493** |
| **Department: 50 - Waterworks** | | | | | | |
| 70-50-48000 | Water Charges | 3,705,425 | 3,705,425 | 354,254 | 2,245,928 | 1,459,497 |
| 70-50-48005 | Water Tap Fee | 240,000 | 240,000 | 36,000 | 123,010 | 116,990 |
| 70-50-48006 | Water Capital Improvement | 592,000 | 592,000 | 57,720 | 244,200 | 347,800 |
| 70-50-48007 | Water Meter Fee - 3/4 inch | 560,000 | 560,000 | 75,600 | 254,900 | 305,100 |
| 70-50-48010 | Water Meter Fee - 1 inch | 142,500 | 142,500 | 7,125 | 31,275 | 111,225 |
| 70-50-48015 | Water Meter Fee - 2 inches | 25,800 | 25,800 | 4,300 | 12,900 | 12,900 |
| 70-50-48020 | Water Meter Hydrant Rental | 4,000 | 4,000 | 500 | 2,250 | 1,750 |
| 70-50-48025 | Water Boring | 25,000 | 25,000 | - | (10,450) | 35,450 |
| 70-50-55000 | Miscellaneous Income | - | - | - | (81) | 81 |
| 70-50-55005 | Reconnect Fees | 10,000 | 10,000 | 450 | 2,450 | 7,550 |
| 70-50-55010 | Penalties 10% | 60,000 | 60,000 | 9,099 | 48,102 | 11,898 |
| 70-50-72000 | 3% Millage | 648,512 | 648,512 | 65,133 | 625,859 | 22,654 |
| 70-50-72200 | Interest Income | 9,033 | 9,033 | 258 | 1,510 | 7,523 |
| 70-50-72900 | Sales Tax Vendor Compensation | 90 | 90 | 8 | 54 | 36 |
| 70-50-73010 | State Grant | 1,359,273 | 1,359,273 | - | 1,016,012 | 343,261 |
| | **Department: 50 - Waterworks Total:** | **7,381,634** | **7,381,634** | **610,447** | **4,597,919** | **2,783,715** |
| **Department: 52 - Sewerage** | | | | | | |
| 70-52-48100 | Sewer Charges | 2,636,073 | 2,636,073 | 260,678 | 1,588,979 | 1,047,094 |
| 70-52-48105 | Sewer Tap Fee | 29,875 | 29,875 | 2,950 | 9,900 | 19,975 |
| 70-52-48106 | Sewer Capital Improvement | 439,500 | 439,500 | 68,562 | 281,280 | 158,220 |
| 70-52-55000 | Miscellaneous Income | 1,000 | 1,000 | - | - | 1,000 |
| 70-52-55010 | Penalties | 45,000 | 45,000 | 7,028 | 34,960 | 10,040 |
| 70-52-72200 | Interest Income | 1,507 | 1,507 | 674 | 2,021 | (515) |
| 70-52-73010 | State Grant | 2,100,000 | 2,100,000 | - | - | 2,100,000 |
| | **Department: 52 - Sewerage Total:** | **5,252,955** | **5,252,955** | **339,892** | **1,917,140** | **3,335,815** |
| **Department: 54 - Garbage** | | | | | | |
| 70-54-48200 | Garbage Charges | 2,337,823 | 2,337,823 | 212,972 | 1,457,593 | 880,231 |
| 70-54-55010 | Penalties | 36,000 | 36,000 | 4,841 | 29,200 | 6,800 |
| | **Department: 54 - Garbage Total:** | **2,373,823** | **2,373,823** | **217,814** | **1,486,793** | **887,031** |
| | **Revenue Total:** | **16,736,643** | **16,736,643** | **1,284,229** | **9,252,589** | **7,484,054** |
| **Expense** | | | | | | |
| **Department: 00 - Non-Departmental** | | | | | | |
| 70-00-64450 | Cash (Over) / Short | - | - | 51 | 51 | (51) |
| 70-00-71970 | Transfer to Fund 70 Utility | - | - | 54,796 | 342,366 | (342,366) |
| | **Department: 00 - Non-Departmental Total:** | **-** | **-** | **54,847** | **342,417** | **(342,417)** |
| **Department: 50 - Waterworks** | | | | | | |
| 70-50-60200 | Salaries and Wages | 605,479 | 605,479 | 45,630 | 365,381 | 240,098 |
| 70-50-60201 | Salaries and Wages OT | 30,000 | 30,000 | 2,272 | 13,832 | 16,168 |
| 70-50-60800 | Payroll Taxes SS | 39,400 | 39,400 | 2,905 | 22,968 | 16,432 |
| 70-50-60801 | Payroll Taxes MC | 9,214 | 9,214 | 679 | 5,371 | 3,843 |
| 70-50-60802 | Payroll Taxes SUTA | 1,271 | 1,271 | 76 | 607 | 664 |
| 70-50-61000 | Pension ER | 36,689 | 36,689 | 2,767 | 21,639 | 15,051 |
| 70-50-61200 | Group Insurance | 82,397 | 82,397 | 6,035 | 47,257 | 35,140 |
| 70-50-62300 | Auto Expense | 3,000 | 21,000 | 1,275 | 11,348 | 9,652 |
| 70-50-62310 | Gas Diesel Oil | 17,221 | 17,221 | 968 | 9,755 | 7,465 |
| 70-50-62600 | Computer Expense | 1,790 | 1,790 | - | - | 1,790 |
| 70-50-62700 | Conference/Training Fees | 2,500 | 2,500 | - | 1,230 | 1,270 |
| 70-50-62900 | Contract Services | 52,415 | 52,415 | 2,562 | 23,731 | 28,684 |
| 70-50-62950 | Contract services - computer | 42,140 | 42,140 | - | 30,309 | 11,832 |
| 70-50-63000 | Lodging/Mileage/Meals Expense | 2,800 | 2,800 | - | 706 | 2,094 |
| 70-50-63200 | Credit Card Fees | 47,000 | 83,500 | 4,584 | 46,721 | 36,779 |
| 70-50-63205 | Bank Charges | 9,241 | 9,241 | 255 | 8,177 | 1,064 |
| 70-50-63300 | Depreciation | 782,846 | 712,695 | - | - | 712,695 |
| 70-50-63400 | Dues & Subscriptions | 2,100 | 2,100 | 400 | 1,131 | 970 |
| 70-50-63500 | Equipment Rental | 2,000 | 2,000 | 70 | 370 | 1,630 |
| 70-50-63600 | Engineering Fees | 6,000 | 16,000 | 5,980 | 13,427 | 2,573 |
| 70-50-63700 | Garbage Collection | 12,000 | 12,000 | - | 6,741 | 5,259 |
| 70-50-63800 | Insurance | 90,986 | 90,986 | - | 31,351 | 59,635 |
| 70-50-64100 | Repairs & Maintenance | 250,000 | 250,000 | 2,505 | 77,434 | 172,566 |
| 70-50-64400 | Miscellaneous | - | 50 | - | 0 | 50 |
| 70-50-64420 | Bad Debt | 405 | 405 | - | - | 405 |
| 70-50-64500 | Office Expense | 3,000 | 3,000 | 232 | 2,356 | 644 |
| 70-50-64600 | Professional Fees | 85,844 | 85,844 | 3,484 | 30,480 | 55,365 |
| 70-50-64610 | Accounting Fees | 43,365 | 43,365 | 4,480 | 23,555 | 19,810 |
| 70-50-64620 | Legal Fees | 500 | 500 | - | 481 | 19 |
| 70-50-64660 | Grant Consulting Services | 3,670 | 3,670 | - | - | 3,670 |
| 70-50-64810 | Property Tax | 200 | 700 | 129 | 220 | 480 |
| 70-50-65200 | Supplies | 30,000 | 25,000 | 101 | 4,861 | 20,140 |
| 70-50-65210 | Chemicals | 40,000 | 40,000 | 2,300 | 28,028 | 11,972 |
| 70-50-65300 | Telephone/Internet Expense | 22,000 | 22,000 | 1,507 | 9,908 | 12,092 |
| 70-50-65310 | Utilities | 25,000 | 25,000 | 9,649 | 22,965 | 2,035 |
| 70-50-65400 | Utility Testing | 30,000 | 30,000 | - | 7,166 | 22,834 |
| 70-50-65405 | Testing/Screening Employee | 2,167 | 2,167 | - | 85 | 2,082 |
| 70-50-65410 | Testing/Screening Non-Employee | 250 | 250 | - | - | 250 |
| 70-50-65700 | Water Purchases | 1,893,600 | 1,893,600 | 164,642 | 1,220,433 | 673,167 |
| 70-50-65705 | Water Meter 3/4" | 418,000 | 418,000 | - | 259,642 | 158,358 |
| 70-50-65710 | Water Meter 1" | 37,500 | 37,500 | - | 1,750 | 35,750 |
| 70-50-65715 | Water Meter 2" | 34,125 | 34,125 | - | - | 34,125 |
| 70-50-65720 | Water Meter Yok,Pipe,Boxes,Tops | 39,600 | 39,600 | - | 7,000 | 32,600 |
| 70-50-65750 | Water Meter Installation | 723,000 | 653,650 | 42,050 | 209,630 | 444,020 |
| 70-50-65900 | Uniform Expense | 3,577 | 3,577 | - | 3,247 | 329 |
| 70-50-66100 | Lease Expense | 3,121 | 3,821 | 119 | 1,974 | 1,847 |
| 70-50-70271 | 2022 $8.5M LDH Water Revenue Bond - Interest | - | 57,070 | - | 37,934 | 19,136 |
| 70-50-72400 | Interest Expense | 57,070 | - | - | - | - |
| | **Department: 50 - Waterworks Total:** | **5,624,485** | **5,545,735** | **307,656** | **2,611,200** | **2,934,535** |

For Fiscal: 2025-2026 Period Ending: 01/31/2026

**Income Statement**

| Account | Name | Original Total Budget | Current Total Budget | MTD Activity | YTD Activity | Remaining Total Budget |
|---|---|---|---|---|---|---|
| **Department: 52 - Sewerage** | | | | | | |
| 70-52-60200 | Salaries and Wages | 377,116 | 377,116 | 30,135 | 225,633 | 151,483 |
| 70-52-60201 | Salaries and Wages OT | 15,000 | 15,000 | 1,983 | 12,681 | 2,319 |
| 70-52-60800 | Payroll Taxes SS | 24,311 | 24,311 | 1,929 | 14,306 | 10,005 |
| 70-52-60801 | Payroll Taxes MC | 5,686 | 5,686 | 451 | 3,346 | 2,340 |
| 70-52-60802 | Payroll Taxes SUTA | 784 | 784 | 52 | 387 | 397 |
| 70-52-61000 | Pension ER | 21,538 | 21,538 | 1,755 | 13,033 | 8,505 |
| 70-52-61200 | Group Insurance | 57,116 | 57,116 | 4,250 | 31,872 | 25,244 |
| 70-52-62300 | Auto Expense | 1,000 | 27,000 | 122 | 13,120 | 13,880 |
| 70-52-62310 | Gas Diesel Oil | 18,000 | 18,000 | 1,052 | 9,421 | 8,579 |
| 70-52-62600 | Computer Expense | 4,930 | 5,930 | - | 4,959 | 971 |
| 70-52-62700 | Conference/Training Fees | 1,000 | 1,000 | - | 500 | 500 |
| 70-52-62900 | Contract Services | 166,000 | 176,000 | 14,377 | 102,983 | 73,017 |
| 70-52-62950 | Contract services - computer | 62,000 | 62,000 | - | 23,104 | 38,896 |
| 70-52-63000 | Lodging/Mileage/Meals Expense | 500 | 4,567 | - | 1,249 | 3,318 |
| 70-52-63200 | Credit Card Fees | 38,000 | 66,800 | 3,667 | 36,751 | 30,049 |
| 70-52-63205 | Bank Charges | 9,187 | 9,187 | - | 747 | 8,440 |
| 70-52-63300 | Depreciation | 1,116,313 | 1,102,516 | - | - | 1,102,516 |
| 70-52-63400 | Dues & Subscriptions | 8,000 | 8,000 | - | 7,180 | 820 |
| 70-52-63500 | Equipment Rental | 2,000 | 2,000 | 150 | 1,040 | 960 |
| 70-52-63600 | Engineering Fees | 10,000 | 10,000 | 16,294 | 16,987 | (6,987) |
| 70-52-63700 | Garbage Collection | 7,500 | 7,500 | - | 4,353 | 3,147 |
| 70-52-63800 | Insurance | 84,289 | 84,289 | - | 20,393 | 63,896 |
| 70-52-64100 | Repairs & Maintenance | 200,468 | 200,468 | 16,123 | 96,273 | 104,194 |
| 70-52-64500 | Office Expense | 1,500 | 1,500 | 30 | 564 | 936 |
| 70-52-64600 | Professional Fees | 50,000 | 50,000 | 2,504 | 14,825 | 35,175 |
| 70-52-64610 | Accounting Fees | 36,525 | 36,525 | 3,775 | 19,840 | 16,685 |
| 70-52-64620 | Legal Fees | - | 1,000 | 722 | 1,279 | (279) |
| 70-52-65200 | Supplies | 5,000 | 7,000 | 26 | 1,976 | 5,024 |
| 70-52-65210 | Chemicals | 30,000 | 30,000 | 1,534 | 7,494 | 22,506 |
| 70-52-65250 | Sign and supplies | 500 | 500 | - | - | 500 |
| 70-52-65300 | Telephone/Internet Expense | 7,800 | 7,800 | 335 | 2,646 | 5,154 |
| 70-52-65310 | Utilities | 162,000 | 162,000 | 19,306 | 102,478 | 59,522 |
| 70-52-65400 | Utility Testing | 63,725 | 63,725 | 1,690 | 15,237 | 48,488 |
| 70-52-65405 | Testing/Screening Employee | 1,000 | 1,000 | - | - | 1,000 |
| 70-52-65410 | Testing/Screening Non-Employee | 100 | 100 | - | - | 100 |
| 70-52-65900 | Uniform Expense | 2,400 | 2,400 | - | 2,126 | 274 |
| 70-52-66100 | Lease Expense | 2,500 | 2,500 | 95 | 572 | 1,928 |
| 70-52-70272 | 2010 $4.429M LDEQ Sewer Revenue Bond - Interest | - | 13,471 | - | 6,736 | 6,735 |
| 70-52-70273 | 2019 $13.2M LDEQ Sewer Sales Tax Bond - Interest | - | 45,745 | - | 23,492 | 22,252 |
| 70-52-72400 | Interest Expense | 59,216 | - | - | - | - |
| | **Department: 52 - Sewerage Total:** | **2,653,002** | **2,712,072** | **122,356** | **839,581** | **1,872,491** |
| **Department: 54 - Garbage** | | | | | | |
| 70-54-60200 | Salaries and Wages | 78,194 | 78,194 | 6,271 | 46,756 | 31,438 |
| 70-54-60201 | Salaries and Wages OT | 2,500 | 2,500 | 171 | 1,424 | 1,076 |
| 70-54-60800 | Payroll Taxes SS | 5,003 | 5,003 | 389 | 2,911 | 2,092 |
| 70-54-60801 | Payroll Taxes MC | 1,170 | 1,170 | 91 | 681 | 489 |
| 70-54-60802 | Payroll Taxes SUTA | 161 | 161 | 11 | 80 | 82 |
| 70-54-61000 | Pension ER | 4,035 | 4,035 | 151 | 1,162 | 2,873 |
| 70-54-61200 | Group Insurance | 11,596 | 11,596 | 1,047 | 7,330 | 4,266 |
| 70-54-62300 | Auto Expense | - | 17,000 | - | 1,905 | 15,095 |
| 70-54-62310 | Gas | 4,700 | 4,700 | 431 | 2,174 | 2,526 |
| 70-54-62950 | Contract services - computer | 14,448 | 14,448 | - | 6,458 | 7,990 |
| 70-54-63200 | Credit Card Fees | 13,350 | 17,000 | 917 | 9,188 | 7,812 |
| 70-54-63205 | Bank Charges | - | - | - | 124 | (124) |
| 70-54-63700 | Garbage Collection | 1,468,884 | 1,468,884 | 130,188 | 912,803 | 556,081 |
| 70-54-63701 | Garbage Collection XTR CRT | 51,546 | 51,546 | 4,520 | 34,858 | 16,688 |
| 70-54-63702 | Garbage Collection Fuel/Environmental | 61,644 | 61,644 | (25,078) | (4,017) | 65,661 |
| 70-54-66600 | Recycle | 573,492 | 573,492 | 50,176 | 342,340 | 231,152 |
| 70-54-63703 | Roadside Garbage | 72,000 | 67,000 | 2,875 | 37,292 | 29,708 |
| 70-54-63800 | Insurance | 1,000 | 1,000 | - | 4,962 | (3,962) |
| 70-54-64500 | Office Expense | 300 | 300 | 7 | 172 | 128 |
| 70-54-64600 | Professional Fees | 4,800 | 4,800 | 509 | 3,443 | 1,357 |
| 70-54-64620 | Legal Fees | - | 1,000 | - | 629 | 371 |
| 70-54-65200 | Supplies | - | 3,000 | 7 | 7 | 2,993 |
| 70-54-65300 | Telephone/Internet Expense | 1,870 | 1,870 | 150 | 1,050 | 820 |
| 70-54-65310 | Utilities | - | - | - | - | - |
| 70-54-65405 | Testing/Screening Employee | 125 | 125 | - | 20 | 105 |
| 70-54-65900 | Uniform Expense | 735 | 735 | - | 516 | 219 |
| 70-54-66100 | Lease Expense | 286 | 286 | 24 | 143 | 143 |
| | **Department: 54 - Garbage Total:** | **2,371,837** | **2,391,488** | **172,855** | **1,414,409** | **977,078** |
| | **Expense Total:** | **10,649,324** | **10,649,294** | **657,714** | **5,207,607** | **5,441,687** |
| | **Fund: 70 - Utility Fund Surplus (Deficit):** | **6,087,319** | **6,087,349** | **626,515** | **4,044,982** | **2,042,367** |

# Financial Statements

**As Of 01/31/2026**

## Balance Sheet

| Account | Name | | Balance | |
|---|---|---|---|---|
| **Fund: 90 - Sports Complex Fund** | | | | |
| **Assets** | | | | |
| 90-00-10010 | HW Parks & Recreation #8907 | | 610,680 | |
| 90-00-10014 | FH 2012 1% Rec Fac S.T. #0114 | | 57 | |
| 90-00-10022 | HW 2023 $14M Sports Complex Expansion #6750 | | 453,109 | |
| 90-00-10024 | HW 2012 1% Rec. Facility S.T. #0269 | | 1,491,230 | |
| 90-00-10026 | HW 2012 1% Rec. Facility S.T. Sinking Fund #6380 | | 613,912 | |
| 90-00-11000 | Accounts Receivable | | 22,586 | |
| 90-00-11025 | Accounts Receivable Accrued | | 24,151 | |
| 90-00-11060 | A/R - Unapplied Credits | | (5,438) | |
| 90-00-11100 | Sales Tax Receivable | | 526,438 | |
| 90-00-11200 | Accrued Income - Money Market | | 12,295 | |
| 90-00-11410 | Due from Fund 10 General | | 480 | |
| 90-00-11499 | Due from Fund 99 | | (679) | |
| 90-00-11500 | Other Receivable | | 87,949 | |
| 90-00-13000 | Prepaid Insurance | | 80,111 | |
| 90-00-13010 | Prepaid Expense | | 3,448 | |
| 90-00-16008 | NV 2012 1% Rec. Facility S.T. Reserve #0028 | | 762,422 | |
| 90-00-16036 | CF 2012 1% Rec. Facility S.T. Reserve Sweep | | 1,000 | |
| 90-00-16023 | HW 2023 $14M Sports Complex Exp Reserv #7617 | | 736,367 | |
| 90-00-17000 | Land | | 8,200,329 | |
| 90-00-17100 | Construction In Progress | | 15,518,885 | |
| 90-00-17200 | Building | | 24,263,708 | |
| 90-00-17300 | Improvements | | 6,888,859 | |
| 90-00-17400 | Equipment | | 2,661,031 | |
| 90-00-17450 | Auto and Truck | | 42,512 | |
| 90-00-17500 | Accumulated Depreciation | | (10,920,810) | |
| | | **Total Assets:** | **52,074,633** | **$ 52,074,633** |
| **Liability** | | | | |
| 90-00-20000 | Accounts Payable | | 113,579 | |
| 90-00-21010 | Due to Fund 10 General | | 27,125 | |
| 90-00-21030 | Due to Fund 30 Debt Service | | 2,083 | |
| 90-00-21099 | Due to Fund 99 Consolidated | | 96,211 | |
| 90-00-22000 | Bonds Payable ST | | 1,435,000 | |
| 90-00-22010 | Bonds Payable | | 23,700,000 | |
| 90-00-22020 | Premium on Bond Issuance | | 535,865 | |
| 90-00-22021 | Discount on Bond Issuance | | (40,702) | |
| 90-00-22022 | Deferred Loss on Bond Refunding | | (55,706) | |
| 90-00-22500 | Accrued Interest Payable | | 78,272 | |
| | | **Total Liability:** | **25,891,728** | |
| **Equity** | | | | |
| 90-00-30000 | Fund Balance | | 25,674,353 | |
| | | **Total Beginning Equity:** | **25,674,353** | |
| Total Revenue | | | 5,358,910 | |
| Total Expense | | | 4,850,358 | |
| **Revenues Over/Under Expenses** | | | **508,552** | |
| | **Total Equity and Current Surplus (Deficit):** | | **26,182,905** | |
| | **Total Liabilities, Equity and Current Surplus (Deficit):** | | | **$ 52,074,633** |

**Income Statement**

| Account | Name | Original Total Budget | Current Total Budget | MTD Activity | YTD Activity | Remaining Total Budget |
|---|---|---|---|---|---|---|
| **Fund: 90 - Sports Complex Fund** | | | | | | |
| **Revenue** | | | | | | |
| **Department: 00 - Non-Departmental** | | | | | | |
| 90-00-40200 | 1 % Sales Tax Revenue | 5,098,527 | 5,098,527 | 463,058 | 3,155,718 | 1,942,809 |
| 90-00-48300 | Sponsorship: YSC Facility | 421,131 | 421,131 | 16,800 | 134,692 | 286,439 |
| 90-00-48310 | Sponsorship: Teams | 41,200 | 41,200 | - | 29,500 | 11,700 |
| 90-00-48325 | Sponsorship: Recreation Center | 4,770 | 4,770 | 545 | 2,690 | 2,080 |
| 90-00-48330 | Sponsorship: Parks | 10,500 | 10,500 | 9,776 | 16,276 | (5,776) |
| 90-00-48400 | Youth BB | 73,970 | 73,970 | 39,780 | 59,386 | 14,584 |
| 90-00-48405 | Youth SB | 38,740 | 38,740 | 25,985 | 36,040 | 2,700 |
| 90-00-48408 | Youth TB | 67,285 | 67,285 | 44,585 | 67,444 | (159) |
| 90-00-48410 | Youth BB/SS Allstar Gate Fees | 25,640 | 25,640 | - | 26,646 | (1,006) |
| 90-00-48415 | Youth VB | 63,610 | 63,610 | - | 72,220 | (8,610) |
| 90-00-48417 | Youth VB Team Sponsorship | 18,000 | 18,000 | - | 18,300 | (300) |
| 90-00-48500 | Adult SB Fall League | 59,475 | 59,475 | - | 53,950 | 5,525 |
| 90-00-48505 | Adult VB Beach League | 97,975 | 97,975 | 23,940 | 59,640 | 38,335 |
| 90-00-48510 | Adult VB Beach Tournament | 7,870 | 7,870 | - | 5,340 | 2,530 |
| 90-00-48605 | Sports Program Partnership: Football | 7,056 | 7,056 | - | - | 7,056 |
| 90-00-48620 | School Gate Fees | 3,750 | 3,750 | - | - | 3,750 |
| 90-00-48625 | Camps/Clinics | 14,420 | 14,420 | - | 13,700 | 720 |
| 90-00-48700 | Tournament Fees | 147,814 | 147,814 | - | 58,889 | 88,925 |
| 90-00-48705 | Special Events | 250,000 | 305,000 | 20,000 | 504,960 | (199,960) |
| 90-00-48800 | Facility Rentals | 95,412 | 95,412 | 3,671 | 31,135 | 64,276 |
| 90-00-48805 | Tennis Court Rental | 3,008 | 3,008 | 180 | 4,298 | (1,290) |
| 90-00-48900 | Concessions | 176,620 | 176,620 | 19,588 | 116,333 | 60,287 |
| 90-00-49000 | Commissions | 22,260 | 22,260 | - | 16,427 | 5,833 |
| 90-00-55000 | Miscellaneous Income | 1,000 | 1,000 | - | - | 1,000 |
| 90-00-55015 | Donations | - | - | - | 32,400 | (32,400) |
| 90-00-56011 | Proceed from sale of FA | - | - | - | 202 | (202) |
| 90-00-72200 | Interest Income | 10,000 | 10,000 | 1,477 | 25,043 | (15,043) |
| 90-00-72501 | Unrealized Gain(Loss) on Investment | - | - | - | 12,079 | (12,079) |
| 90-00-72605 | Accretion on Bond Discount | (5,087) | (5,087) | - | - | (5,087) |
| 90-70-55030 | Insurance Proceeds | - | - | (6,904) | (6,904) | 6,904 |
| 90-00-71890 | Transfer from Interfund | - | - | 199,291 | 809,156 | (809,156) |
| | **Department: 00 - Non-Departmental Total:** | **6,754,945** | **6,809,945** | **861,771** | **5,355,560** | **1,454,385** |
| **Department: 74 - Parks** | | | | | | |
| 90-74-42074 | Bark Park Dog Permit | 5,560 | 5,560 | 1,110 | 3,350 | 2,210 |
| | **Department: 74 - Parks Total:** | **5,560** | **5,560** | **1,110** | **3,350** | **2,210** |
| | **Revenue Total:** | **6,760,505** | **6,815,505** | **862,881** | **5,358,910** | **1,456,595** |
| **Expense** | | | | | | |
| **Department: 00 - Non-Departmental** | | | | | | |
| 90-00-63205 | Bank Fees | - | - | - | 1,542 | (1,542) |
| 90-00-64600 | Bond Fees | 3,000 | 3,000 | - | - | 3,000 |
| 90-00-64610 | Accounting Fees | 45,630 | 45,630 | 4,715 | 24,770 | 20,860 |
| 90-00-64800 | Sales Tax Collection Expense | 26,000 | 26,000 | 2,665 | 18,537 | 7,463 |
| 90-00-70290 | 2013 $9.5M Rec Fac Sales Tax Revenue - Interest | - | 145,938 | - | 76,306 | 69,631 |
| 90-00-70291 | 2017 $7.64M Rec Fac Sales Tax Rev/Ref - Interest | - | 96,466 | - | 51,124 | 45,342 |
| 90-00-70292 | 2021 $5M Rec Fac Sales Tax Revenue - Interest | - | 50,200 | - | 26,956 | 23,244 |
| 90-00-70293 | 2023 $14M Rec Fac Sales Tax Revenue - Interest | - | 647,919 | - | 323,959 | 323,959 |
| 90-00-71990 | Transfer to Interfund | - | - | 199,291 | 809,156 | (809,156) |
| 90-00-70000 | Principal - L.P.S.B. | 1,683 | 1,683 | - | 808 | 876 |
| 90-00-72400 | Interest Expense | 940,424 | - | - | - | - |
| 90-00-72600 | Amortization of Bond Premium | (31,522) | (31,522) | - | - | (31,522) |
| 90-00-72610 | Deferred Loss on Bond Refunding | 9,285 | 9,285 | - | - | 9,285 |
| | **Department: 00 - Non-Departmental Total:** | **994,500** | **994,599** | **206,672** | **1,333,159** | **(338,561)** |
| **Department: 70 - Sports Complex** | | | | | | |
| 90-70-60200 | Salaries and Wages | 956,433 | 956,433 | 62,922 | 525,584 | 430,849 |
| 90-70-60201 | Salaries and Wages OT | 70,130 | 70,130 | 4,110 | 50,758 | 19,372 |
| 90-70-60215 | Security Salaries | 46,828 | 46,828 | - | 48,956 | (2,128) |
| 90-70-60800 | Payroll Taxes SS | 59,299 | 59,299 | 4,037 | 34,619 | 24,680 |
| 90-70-60801 | Payroll Taxes MC | 13,868 | 13,868 | 944 | 8,096 | 5,772 |
| 90-70-60802 | Payroll Taxes SUTA | 8,704 | 8,704 | 111 | 939 | 7,764 |
| 90-70-61000 | Pension ER | 65,855 | 65,855 | 4,431 | 38,158 | 27,697 |
| 90-70-61200 | Group Insurance | 276,141 | 275,541 | 7,554 | 70,694 | 204,847 |
| 90-70-62000 | Advertising | 58,830 | 62,300 | 5,000 | 36,140 | 26,160 |
| 90-70-62300 | Auto Expense | 1,150 | 1,150 | 85 | 310 | 840 |
| 90-70-62310 | Gas | 3,166 | 3,166 | 51 | 1,608 | 1,558 |
| 90-70-62350 | Auto Allowance | 12,000 | 12,000 | 1,000 | 7,000 | 5,000 |
| 90-70-62500 | Community Relations | 392 | 392 | - | - | 392 |
| 90-70-62505 | Special Events | 225,000 | 464,330 | - | 461,969 | 2,361 |
| 90-70-62600 | Computer Expense | 4,000 | 4,000 | - | - | 4,000 |
| 90-70-62800 | Contract Labor | 88,135 | 88,135 | 4,552 | 61,706 | 26,429 |
| 90-70-62830 | Tennis Management Fees | 46,608 | 46,608 | 3,884 | 27,188 | 19,420 |
| 90-70-62910 | Contract services | 51,741 | 51,741 | 4,437 | 36,356 | 15,384 |
| 90-70-62950 | Contract services - computer | 35,269 | 35,269 | 10,407 | 22,925 | 12,344 |
| 90-70-63000 | Lodging/Mileage/Meals Expense | 500 | 500 | - | - | 500 |
| 90-70-63200 | Credit Card Fees | 17,313 | 30,000 | 6,927 | 17,871 | 12,129 |
| 90-70-63205 | Bank Charges | 10,749 | 10,749 | 391 | 3,907 | 6,843 |
| 90-70-63300 | Depreciation | 1,875,153 | 1,782,966 | 147,886 | 1,035,202 | 747,764 |
| 90-70-63400 | Dues & Subscriptions | 3,390 | 3,990 | 580 | 2,718 | 1,272 |
| 90-70-63500 | Tools and Equipment | 16,500 | 16,500 | 5,994 | 9,234 | 7,266 |
| 90-70-63700 | Garbage Collection | 70,777 | 70,777 | (9,460) | 57,564 | 13,213 |
| 90-70-63800 | Insurance | 390,000 | 274,500 | - | 138,391 | 136,109 |

For Fiscal: 2025-2026 Period Ending: 01/31/2026

Income Statement

| Account | Name | Original Total Budget | Current Total Budget | MTD Activity | YTD Activity | Remaining Total Budget |
|---|---|---|---|---|---|---|
| 90-70-64000 | Janitorial expense | 47,706 | 47,706 | 2,893 | 20,251 | 27,455 |
| 90-70-64100 | Repairs & Maintenance | 230,000 | 230,000 | 34,956 | 185,829 | 44,171 |
| 90-70-64200 | Mardi Gras Expense | 2,614 | 2,614 | - | - | 2,614 |
| 90-70-64500 | Office Expense | 11,683 | 11,683 | 1,690 | 6,264 | 5,419 |
| 90-70-64600 | Professional Fees | 3,265 | 3,265 | - | 250 | 3,015 |
| 90-70-64620 | Legal Fees | 759 | 759 | 222 | 611 | 148 |
| 90-70-64700 | Rent Expense | 398 | 398 | - | - | 398 |
| 90-70-65200 | Supplies | 126,000 | 126,000 | 5,849 | 74,292 | 51,708 |
| 90-70-65210 | Chemicals | 5,000 | 5,000 | - | 1,634 | 3,366 |
| 90-70-65220 | Sporting Goods | 16,100 | 21,600 | 10,098 | 15,904 | 5,696 |
| 90-70-65250 | Sign and supplies | 75,000 | 75,000 | 3,774 | 11,615 | 63,385 |
| 90-70-65290 | Beach Volleyball Expense | 2,125 | 2,125 | - | 1,371 | 754 |
| 90-70-65300 | Telephone/Internet Expense | 28,810 | 28,810 | 2,673 | 18,487 | 10,323 |
| 90-70-65310 | Utilities | 160,495 | 160,495 | 14,179 | 98,285 | 62,210 |
| 90-70-65405 | Testing/Screening Employee | 600 | 2,000 | - | 1,163 | 837 |
| 90-70-65410 | Testing/Screening Non-Employee | 200 | 500 | - | 102 | 398 |
| 90-70-65500 | Training | 1,000 | 1,000 | - | 75 | 925 |
| 90-70-65600 | League Expense | 200,000 | 200,000 | 4,841 | 78,734 | 121,266 |
| 90-70-65610 | League Officials | 225,000 | 225,000 | - | 128,340 | 96,660 |
| 90-70-65650 | Tournament Expense | 160,000 | 160,000 | 1,376 | 77,729 | 82,271 |
| 90-70-65900 | Uniform Expense | 5,259 | 5,259 | 686 | 1,751 | 3,509 |
| 90-70-66100 | Lease Expense | 3,285 | 3,285 | 264 | 1,913 | 1,372 |
| | **Department: 70 - Sports Complex Total:** | **5,713,231** | **5,768,231** | **349,346** | **3,422,493** | **2,345,738** |
| **Department: 72 - Recreation** | | | | | | |
| 90-72-63700 | Garbage Collection | 39,207 | 39,207 | - | 13,206 | 26,001 |
| 90-72-64150 | Turf Maintenance | 47,500 | 47,500 | - | 40,565 | 6,935 |
| **Department: 72 - Recreation Total:** | | **86,707** | **86,707** | **-** | **53,771** | **32,937** |
| **Department: 74 - Parks** | | | | | | |
| 90-74-62300 | Auto Expense | 500 | 500 | - | - | 500 |
| 90-74-62310 | Gas | 13,000 | 13,000 | 1,074 | 8,499 | 4,501 |
| 90-74-62600 | Computer Expenses | 1,000 | 1,000 | - | - | 1,000 |
| 90-74-62910 | Contract Services | 7,800 | 7,800 | 604 | 4,398 | 3,402 |
| 90-74-62950 | Contract Services - computer | 6,600 | 6,600 | 526 | 3,631 | 2,969 |
| 90-74-63700 | Garbage Collection | 15,000 | 15,000 | - | 2,760 | 12,240 |
| 90-74-63800 | Insurance | 1,500 | 1,500 | - | 1,501 | (1) |
| 90-74-64100 | Repairs & Maintenance | 21,500 | 21,500 | 374 | 1,055 | 20,445 |
| 90-74-64150 | Field Maintenance | 4,000 | 4,000 | - | - | 4,000 |
| 90-74-64620 | Legal Fees | 1,000 | 1,000 | - | - | 1,000 |
| 90-74-65100 | Street Lighting | 12,000 | 12,000 | 1,203 | 7,992 | 4,008 |
| 90-74-65200 | Supplies | 4,624 | 4,624 | - | - | 4,624 |
| 90-74-65250 | Sign and supplies | 3,000 | 3,000 | - | 462 | 2,538 |
| 90-74-65300 | Telephone/Internet Expense | 5,300 | 5,300 | 290 | 2,025 | 3,275 |
| 90-74-65310 | Utilities | 17,000 | 17,000 | 1,751 | 8,613 | 8,387 |
| | **Department: 74 - Parks Total:** | **113,824** | **113,824** | **5,821** | **40,935** | **72,889** |
| | **Expense Total:** | **6,908,263** | **6,963,361** | **561,838** | **4,850,358** | **2,113,002** |
| | **Fund: 90 - Sports Complex Fund Surplus (Deficit):** | **(147,758)** | **(147,856)** | **301,043** | **508,552** | **(656,408)** |
| | **Total Surplus (Deficit):** | **3,643,361** | **3,558,643** | **3,033,987** | **6,842,756** | **(3,284,113)** |

McBADE
ENGINEERS & CONSULTANTS LLC
327 Iberia St. Suite 5
Youngsville, La 70592
(337)451-5823

February 19, 2026

Honorable Ken Ritter Mayor
City of Youngsville
P.O. Box 592
Youngsville, LA 70592

**Subject: 2435 E. Milton Ave**
**Proposed Division of Lot 4-A into Lot 4-A-1 and Lot 4-A-2**
**Preliminary Plat Review**

Dear Mayor Ritter:

The above referenced preliminary plat has been submitted and reviewed for general compliance with the requirements for development in the City of Youngsville.

I recommend the City of Youngsville approve this Preliminary Plat with the following comments.

**SPECIFIC PLAT REVISIONS**

A. Please submit the legal instrument for temporary access easements and any other temporary or permanent easements for review and approval.

B. Identify the datum and geoid on the plat.

C. Identify addresses of each lot.

**PLAT/SUBDIVISION CONDITIONS**

1. The developer is reminded that all newly constructed homes must be elevated 18" above the center line of the road or 1' above the BFE, whichever is higher.
2. The developer is reminded that all new construction must meet the 25-year 24 hour storm event detention requirements
3. The review of this Preliminary Plat is for general conformance with overall development requirements. The developer must submit detailed engineering plans for review and approval by the appropriate authority prior to construction. It is the responsibility of the developer and/or the developer's engineer to notify, coordinate, and ultimately adjudicate any review comments to the satisfaction of the appropriate authority. This would include any individual permits that may be required for construction activities.
4. Approval of the Preliminary Plat does not imply that utility services necessary to serve the development currently exist, or if they do exist have the capacity to serve the planned

development. Any such evaluation and determination would take place by the respective utility during the detailed review of the engineering plans.

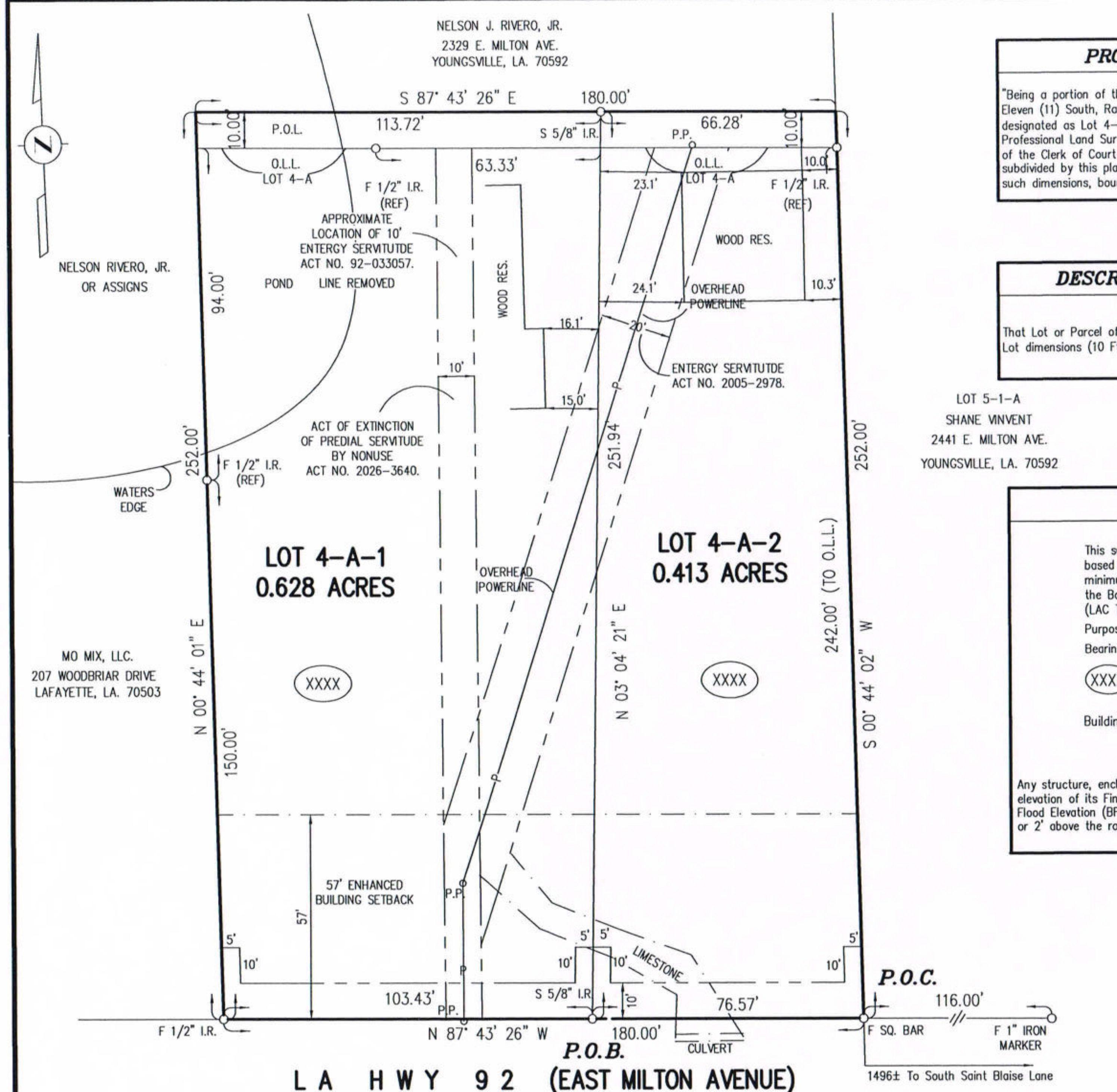
5. If desired in the future, the owner/developer is responsible for any required sewer infrastructure to convey sewer from the development to the City of Youngsville Sanitary Sewer Treatment Plant or the nearest location with available capacity as determined by the City. The available capacity of the sewer system at the point of discharge from the development into the City sewer system shall be evaluated by the City Engineer during the detailed review of engineering plans. The City reserves the right to require the developer to contribute funds towards the upgrade of existing lift station(s) and collection lines that may result from the addition of the development's sewage discharge to the overall system.
6. If desired in the future, the owner/developer shall utilize the City water system as the source of water for the development. The available capacity of the existing water system in the area relative to the proposed development's consumption of City water shall be evaluated during the detailed review of engineering plans. The City reserves the right to require the owner/developer to contribute funds towards the City's water distribution system to provide the requested water services to the development.
7. All signage shall conform to the City Sign Ordinance. The proposed signage will be evaluated when the required sign permit application is submitted for review.
8. Any changes to the Preliminary Plat made after this initial review may require a resubmittal of the Preliminary Plat.
9. The owner/developer is reminded that the final design and all construction activities associated with the development of this plat, including required submittals and permits, must comply with the applicable City Ordinances in effect at the time of submittal and the City's Residential Design Development and Resource Guide.
10. The Developer is reminded that inspection services are required in the most recent Unified Development Code.
11. The Developer is reminded that this letter does not permit the initiation of construction activities.
12. The construction plans submitted for detailed review should be a complete set of plans including the: Overall Plan, Preliminary Plat, Grading Plan, Streets Design, Water/Sewer Design, Stormwater Design, and Erosion Control Plan. Plans submitted lacking sufficient detail to enable a detailed review will be returned without being reviewed.
13. Additional easements may be required for this development. This will be evaluated during the review of the actual development construction plans.

If you have any questions or need additional information about this, please contact me.

Regards,

Lucas Hudspeth P.E.

cc: Ken Ritter, Mayor
Nicole Guidry, City Clerk
Mr. Terry Bourque, CAO
M.J.Breaux, PLS




## PROPERTY DESCRIPTION LOT 4-A

"Being a portion of that certain lot or parcel of ground situated in Section Two (2), Township Eleven (11) South, Range Four (4) East, Parish of Lafayette, State Louisiana, being known and designated as Lot 4-A on the Plat of Survey prepared by Michael J. Breaux, Registered Professional Land Surveyor, dated March 31, 2004, recorded under file No. 04-015675, records of the Clerk of Court and Recorded for Lafayette Parish, Louisiana. Said Lot 4-A is hereby subdivided by this plat into two (2) lots designated as Lot 4-A-1 and Lot 4-A-2, having such dimensions, boundaries, shapes, forms, location, and areas as shown hereon.

## DESCRIPTION PARCEL OF LAND (P.O.L.)

That Lot or Parcel of Land located directly North of lot 4-A (Recorded Act No.04-15675) Lot dimensions (10 Ft. By 242 Ft ). See Act No. 2007-45312.

## NOTES

This survey was conducted by me or under my direct supervision based on standards for Class C surveys in accordance with the minimum standards for Boundary Surveys as adopted by the Board of Professional Engineers and Land. (LAC TITLE 46: LXI CHAPTER 29)

Purpose of Plat is for approval by the City of Youngsville.

Bearings are referenced to NAD_83 Louisiana South.

XXXX – Municipal Number

Building Set Backs – 20' Front, 10' Rear, 5' Rear

Any structure, enclosed on three or more sides, must be elevated so that the minimum elevation of its Finished Floor Elevation (FFE) is the higher value of either 1' above the Base Flood Elevation (BFE), 1.5' above the road's center line in located in Flood Zones X or X500, or 2' above the road's center line in located in Flood Zones A or AE.

## LEGAL LOT 4-A-1

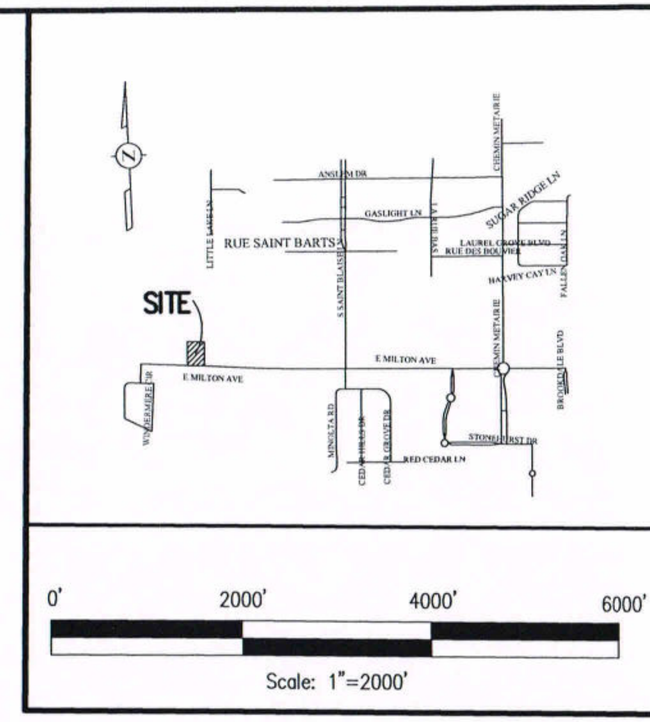
That certain Lot or parcel of land containing 0.628 acres, being a portion of Lot 4-A, property of Robert Vincent & Zulma Sellers, located in Section 2, Township 11 South, Range 4 East, Lafayette Parish, Louisiana, said Lot 4-A recorded Act No. 04-15675 and being more particulary described as follows:

COMMENCING at the Southwest corner of Lot 5-1-A (plat recorded Act No. 02-28035) Sq. Bar; thence along the Northerly R/W of La. Hwy 92 in a Westerly direction 76.57 Ft. to the POINT OF BEGINNING, 5/8 I.R. thence along said R/W N 87° 43' 26" W 103.46 Ft 1/2" I.R.; thence leaving said R/W N 00° 44' 01" E 252.00 Ft.; thence S 87° 43' 26" E 113.72' 5/8 I.R.; Thence S 03° 04' 21" W to the POINT OF BEGINNING.

## LEGAL LOT 4-A-2

That certain Lot or parcel of land containing 0.413 acres, being a portion of Lot 4-A, property of Robert Vincent & Zulma Sellers, located in Section 2, Township 11 South, Range 4 East, Lafayette Parish, Louisiana, said Lot 4-A recorded Act No. 04-15675 and being more particulary described as follows:

COMMENCING at the Southwest corner of Lot 5-1-A (plat recorded Act No. 02-28035) Sq. Bar, said point is also POINT OF BEGINNING; thence along the Northerly R/W of La. N 87° 43' 26" W 76.57' 5/8" I.R.; thence leaving said R/W N 03° 14' 21" E 251.94 Ft. 5/8 I.R.; thence S 87° 43' 26" E 66.28 Ft.; thence S 00° 44' 02" W 252.00 Ft to POINT OF BEGINNING.




**PRELIMINARY**

**NOT FOR RECORDATION**

STATE OF LOUISIANA
M. J. BREAUX
REG No.4497
REGISTERED PROFESSIONAL
LAND SURVEYOR

By: M. J. BREAUX, P.L.S.

*Preliminary Plat Showing Property of*

# GOODRICH PROPERTIES OF LOUISIANA, LLC

*(A Residential Development)*

Being

Plot 4-A and A Parcel of Land (P.O.L.)

Creating

Lot 4-A-1 and Lot 4-A-2

Located in
Section 2, T-11-S, R-4-E
Lafayette Parish, Louisiana

0' 40' 80' 120'

*Scale: 1"=40'* *Date: February 17, 2026*

*prepared by*
*Michael J. Breaux & Associates, Inc.*
*Professional Land Surveyors*
*106 Annonce Street*
*Lafayette, Louisiana 70507*
*(337)232-2428*

25-061

The following Resolution was offered by _______, seconded by _________:

RESOLUTION NO. 2026-06

A RESOLUTION AUTHORIZING THE MAYOR TO EXECUTE A COOPERATIVE ENDEAVOR AGREEMENT BETWEEN THE CITY OF YOUNGSVILLE AND THE YOUNGSVILLE CHAMBER OF COMMERCE; AND PROVIDING FOR RELATED MATTERS.

WHEREAS, Article VII, Section 14(C) of the Louisiana Constitution authorizes political subdivisions of the State to engage in cooperative endeavors for a public purpose; and

WHEREAS, the City of Youngsville seeks to promote economic development, workforce development, civic engagement, and the advancement of local commerce within the City; and

WHEREAS, the Youngsville Chamber of Commerce provides services and programming that support business retention, business recruitment, leadership development, tourism promotion, and community engagement; and

WHEREAS, the Cooperative Endeavor Agreement between the City and the Chamber provides for the Chamber's use of City facilities and establishes a structured economic development partnership; and

WHEREAS, the Agreement provides for annual, ongoing consideration to the City including leadership program collaboration and participation, promotional value, sponsor recognition, and collaboration on economic development initiatives; and

WHEREAS, the City Council finds that the Agreement serves a valid public purpose and that the value of the consideration and public benefits received by the City are proportionate to the facility use granted under the Agreement and do not constitute a prohibited donation of public funds or assets.

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of Youngsville, Parish of Lafayette, Louisiana, that:

SECTION 1. The Cooperative Endeavor Agreement between the City of Youngsville and the Youngsville Chamber of Commerce is hereby approved.

SECTION 2. The Mayor is authorized and directed to execute the Agreement on behalf of the City.

SECTION 3. The City Council expressly finds that the Agreement serves a public purpose consistent with Article VII, Section 14 of the Louisiana Constitution and provides proportionate public benefit to the City.

SECTION 4: All resolutions, or parts thereof, in conflict herewith are hereby repealed.

The Resolution having been submitted to a vote, the vote thereon was as follows:

YEAS:
NAYS:
ABSTAINED:
ABSENT:

This Resolution was declared adopted on this 12th day of March, 2026.

Ken Ritter, Mayor

Nicole Guidry, City Clerk

**STATE OF LOUISIANA**

**PARISH OF LAFAYETTE**

# COOPERATIVE ENDEAVOR AGREEMENT

This cooperative endeavor agreement ("Agreement") is to on this ____ day of _________ 2026 ("Effective Date") is entered into by and between the following:

**CITY OF YOUNGSVILLE**; a Lawrason Act municipality and a political subdivision of the State of Louisiana, herein represented by its duly elected mayor Ken Ritter and having a physical address of 201 Iberia Street, Youngsville, La. 70592: herein after referred to as the "City".

and

**YOUNGSVILLE CHAMBER OF COMMERCE**. A non- profit corporation organized and formed under the laws for the State of Louisiana, herein represented by ______________, its Director and having a physical address of 305 Iberia Street, Youngsville, La., 70592; herein after referred to as the "Chamber".

## PURPOSE

The purpose of this agreement is to define the terms for the Chamber's use of City facilities in exchange for community engagement, business retention, and economic development efforts.

## TERMS AND CONDITIONS

1. **TERM.**
There shall be a primary term of 3 years commencing from the Effective Date of this Agreement. There shall be one 2-year option term commencing from the expiration of the primary term. The Chamber shall notify the City within 90 days prior to the expiration of the primary term of its intent to exercise its right to the option term.

2. **OBLIGATIONS OF THE CITY.**
The City agrees to allow the Chamber the use of specific facilities annually so long as this Agreement remains in full force and effect. The City shall make the facilities identified herein available to the Chamber at no facility rental charge during the term of this

Agreement, in consideration of the annual benefits provided by the Chamber under Section 3. The City agrees to allow the Chamber to utilize various City facilities for

- any Leadership Youngsville activity, including but not limited to the Sports Complex Recreation Center and the City Council Chambers; and
- Foster Park for the monthly Farmer's Market; and
- Sports Complex Recreation Center for Chamber banquet and Dancing with the Stars;
- Sugar Beach for the Guns and Hoses fundraising event.

**3. OBLIGATIONS OF THE CHAMBER.**

In consideration of the facility use and partnership provided by the City under this Agreement, the Chamber shall provide the following annual benefits to the City for each year during the term of this Agreement:

1. Collaboration with the City on Leadership Youngsville programing, curriculum, and community engagement strategies;
2. Two (2) complimentary registrations annually for participation in each yearly Leadership Youngsville class for City employees, officials, and/or representatives designated by the Mayor;
3. One (1) reserved table at no charge for the Chamber's Annual Banquet;
4. One (1) reserved table at no charge for the Chamber's annual Dancing with the Stars fundraiser;
5. Recognition of the City as a Host Sponsor at the Annual Banquet and Dancing with the Stars event;
6. An opportunity for the Mayor or designated City representative to address attendees at the Annual Banquet;
7. Inclusion of the City's official logo in event promotional materials where sponsor recognition is provided;
8. One (1) non-voting member seat on the Chamber Board of Directors, designated by the Mayor;
9. Collaboration with the City on economic development initiatives, business retention efforts, and community engagement strategies;
10. Reasonable cooperation in sharing aggregate business engagement data and assisting in the promotion of City strategic initiatives to Chamber membership; provided that (i) no individually identifiable member information shall be disclosed without the affected member's prior written consent, and (ii) the Chamber's promotion obligations shall be limited to reasonable inclusion in existing Chamber communications.

The parties acknowledge and agree that the services, promotional value, economic development collaboration, and annual benefits provided by the Chamber under this Section constitute ongoing and proportionate consideration for the facility use granted by the City under this Agreement and serve a valid public purpose.

4. **TERMINATION**

Either party may terminate this agreement for convenience upon not less than ninety (90) days' advance written notice to the designated individuals identified below. Termination for convenience shall be effective on the date specified in the notice, which shall be no sooner than ninety (90) days following receipt of said notice. In the event either party fails to satisfy the obligations identified above, said failure shall constitute a breach of this Agreement. The party committing the breach shall have 30 days to correct and/or rectify the breach. In the event the breach is not rectified within the 30-day period, then in that event the Agreement will be deemed and considered terminated.

5. **NOTICE**

Except as otherwise required by law, any notice, consent, request, approval and other communication provided for under the terms of this Agreement shall be in writing and shall be deemed validly made or given: (i) on the date on which it is delivered personally with receipt acknowledged; (ii) five business days after it shall have been sent by registered or certified mail; (iii) one business day after it is sent by overnight courier (charges prepaid); or (iv) on the same business day when sent before 3:00 p.m., and on the next business day when sent after 3:00 p.m., by electronic mail with receipt acknowledged by return electronic mail from the recipient of the notice:

**If to the City, addressed to:**

The Honorable Ken Ritter
City of Youngsville Mayor
201 Iberia Street
Youngsville, LA 70592

**If to the Chamber, addressed to:**

Youngsville Chamber of Commerce.
Attn.: Bd. President or designated representative
305 Iberia St.
Youngsville, LA 70592

6. **ASSIGNABILITY**

The parties herein shall not assign any interest in this Agreement and shall not transfer any interests without the prior written consent of all parties to this Agreement.

7. **AMENDMENTS**

No amendment to this Agreement shall be effective unless it is in writing, signed by the duly authorized representatives of the City and the Chamber.

8. **SURVIVAL OF CERTAIN TERMS AND CONDITIONS**

In case any one or more of the provisions contained in this Agreement shall for any reason be held to be invalid, illegal or unenforceable in any respect, such invalidity, illegality or unenforceability shall not affect any other provision thereof and this Agreement shall be considered as if such invalid, illegal or unenforceable provision had never been contained in this Agreement.

**THUS DONE AND SIGNED** on the ______ day of ___________ 2026, in Youngsville, Lafayette Parish, Louisiana, in the presence of the undersigned competent witnesses, who hereunto sign their names with the said appearers and me, Notary, after due reading of the whole.

**WITNESSES:**

________________________________
(Signature)

________________________________
(Name Of Witness – Please Print)

________________________________
(Signature)

________________________________
(Name Of Witness – Please Print)

**CITY OF YOUNGSVILLE:**

________________________________
**MAYOR KEN RITTER**

________________________________________
**NOTARY PUBLIC**
**Printed Name: ___________________**
**Notary Identification No. _________**

**THUS DONE AND SIGNED** on the ______ day of ______ 2026, in Youngsville, Lafayette Parish, Louisiana, in the presence of the undersigned competent witnesses, who hereunto sign their names with the said appearers and me, Notary, after due reading of the whole.

**WITNESSES:** **YOUNGSVILLE CHAMBER OF COMMERCE**

________________________________ ________________________________
(Signature)

________________________________
(Name Of Witness – Please Print)

________________________________
(Signature)

________________________________
(Name Of Witness – Please Print)

________________________________________
**NOTARY PUBLIC**
**Printed Name: ___________________**
**Notary Identification No. _________**

The following Resolution was offered by ________, seconded by _______________:

RESOLUTION NO. 2026-07

BE IT RESOLVED, that the following millage(s) are hereby levied on the 2026 tax roll on all property subject to taxation by City of Youngsville:
(Name of taxing district)

MILLAGE
2026 Levy

| | |
|---|---|
| GENERAL ALIMONY | 3.60 mills |
| FIRE PROTECTION | 1.75 mills |
| FIRE PROTECTION & WATERWORKS | 5.62 mills |

BE IT FURTHER RESOLVED that the proper administrative officials of the Parish of Lafayette, State of Louisiana, be and they are hereby empowered, authorized, and directed to spread said taxes, as hereinabove set forth, upon the assessment roll of said Parish for the year 2026, and to make the collection of the taxes imposed for and on behalf of the taxing authority, according to law, and that the taxes herein levied shall become a permanent lien and privilege on all property subject to taxation as herein set forth, and collection thereof shall be enforceable in the manner provided by law.

The foregoing resolution was read in full, the roll was called on the adoption thereof, and the resolution was adopted by the following votes:

YEAS:
NAYS:
ABSTAINED:
ABSENT:

CERTIFICATE

I hereby certify that the foregoing is a true and exact copy of the resolution adopted at the board meeting held on March 12, 2026, at which meeting a quorum was present and voting.

Youngsville, Louisiana, this 12th day of March, 2026.
(City, Town, Village)

Ken Ritter, Mayor

Nicole Guidry, City Clerk

The following Resolution was offered by _________, seconded by _______:

RESOLUTION NO. 2026-08

A RESOLUTION AMENDING THE 2025-2026 CAPITAL PROJECTS BUDGET – CAPITAL PROJECTS FUND IN THE AMOUNT OF $250,000 TO PROVIDE FUNDING FOR VARIOUS PROJECTS, TO BE FUNDED FROM THE 1968 1% SALES TAX.

WHEREAS, there is a request to amend the 2025-2026 Capital Projects Budget – Capital Projects Fund in the amount of $250,000 to provide funding for:

(a) the cleaning of drainage laterals within the City of Youngsville; and
(b) the Young Street Intersection Safety Improvements project.

NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of Youngsville, Parish of Lafayette, Louisiana, does hereby amend the 2025-2026 Capital Projects Budget – Capital Projects Fund in the amount of $250,000 to provide funding for various projects, to be funded from the 1968 1% Sales Tax.

BE IT FURTHER RESOLVED, all resolutions, or parts thereof, in conflict herewith are hereby repealed.

The Resolution having been submitted to a vote, the vote thereon was as follows:

YEAS:
NAYS:
ABSTAINED:
ABSENT:

This Resolution was declared adopted on this 12th day of March, 2026.

______________________________
Ken Ritter, Mayor

______________________________
Nicole Guidry, City Clerk

CITY OF YOUNGSVILLE, LOUISIANA
BUDGET
YEAR ENDED JUNE 30, 2026
Capital Project Amendment

**FUND:** **CAPTIAL PROJECTS**

**A resolution amending the 2025-2026 Capital Project Budget - CAPTIAL PROJECTS Fund 40 in the amount of $250000 funding from the 1968 1% Sales Tax XTR Capital Project Project to various projects listed below.**

| | | | | 2025 - 2026 Budget | | |
|---|---|---|---|---|---|---|
| **#** | **Capital Project** | **Fund** | **Method of Financing** | **Budget Amount** | **Amended Amount** | **Adjustment** |
| New | Drainage Project | 40 | 1968 1% Sales Tax XTR Capital Project | - | 150,000.00 | 150,000.00 |
| New | Young Street Intersection Safety | 40 | 1968 1% Sales Tax XTR Capital Project | - | 100,000.00 | 100,000.00 |
| | | | | $ - | $ 250,000.00 | $ 250,000.00 |

The following Resolution was offered by _________, seconded by _______:

RESOLUTION NO. 2026-09

A RESOLUTION AMENDING THE 2025-2026 CAPITAL PROJECTS BUDGET – GENERAL FUND IN THE AMOUNT OF $979 TO PROVIDE ADDITIONAL FUNDING FOR A MULTIQUIP TRACK BUGGY, TO BE FUNDED FROM THE GENERAL FUND.

WHEREAS, there is a request to amend the 2025-2026 Capital Projects Budget – General Fund in the amount of $979 to provide additional funding for a Multiquip Track Buggy.

NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of Youngsville, Parish of Lafayette, Louisiana, does hereby amend the 2025-2026 Capital Projects Budget – General Fund in the amount of $979 to provide additional funding for a Multiquip Track Buggy, to be funded from the General Fund.

BE IT FURTHER RESOLVED, all resolutions, or parts thereof, in conflict herewith are hereby repealed.

The Resolution having been submitted to a vote, the vote thereon was as follows:

YEAS:
NAYS:
ABSTAINED:
ABSENT:

This Resolution was declared adopted on this 12th day of March, 2026.

_______________________________
Ken Ritter, Mayor

_______________________________
Nicole Guidry, City Clerk

CITY OF YOUNGSVILLE, LOUISIANA
BUDGET
YEAR ENDED JUNE 30, 2026
Capital Project Amendment

| FUND: | GENERAL |
|---|---|

**A resolution amending the 2025-2026 Capital Project Budget - GENERAL FUND 10 in the amount of $979 funding from the General Fund to project listed below.**

| | | | | 2025 - 2026 Budget | | |
|---|---|---|---|---|---|---|
| # | Capital Project | Fund | Method of Financing | Budget Amount | Amended Amount | Adjustment |
| 2 | Multiquip Track Buggy | 10 | General Fund | 22,001.00 | 22,980.00 | 979.00 |
| | | | | $ 22,001.00 | $ 22,980.00 | $ 979.00 |

The following Resolution was offered by _________, seconded by _______:

RESOLUTION NO. 2026-10

A RESOLUTION AMENDING THE 2025-2026 CAPITAL PROJECTS BUDGET –YSC PARKS AND RECREATION FUND IN THE AMOUNT OF $5,963 TO REAPPROPRIATE FUNDING FROM THE LED LIGHTING - BASEBALL PROJECT TO VARIOUS PROJECTS.

WHEREAS, there is a request to amend the 2025-2026 Capital Projects Budget – YSC Parks & Recreation Fund in the amount of $5,963 to reappropriate funding from the LED Lighting – Baseball Project to:

(a) Two (2) Kubota RTV520;
(b) GEO Fencing; and
(c) Lely Broadcast Spreader Cart.

NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of Youngsville, Parish of Lafayette, Louisiana, does hereby amend the 2025-2026 Capital Projects Budget – YSC Parks & Recreation Fund in the amount of $5,963 to reappropriate funding from the LED Lighting – Baseball Project to various projects.

BE IT FURTHER RESOLVED, all resolutions, or parts thereof, in conflict herewith are hereby repealed.

The Resolution having been submitted to a vote, the vote thereon was as follows:

YEAS:
NAYS:
ABSTAINED:
ABSENT:

This Resolution was declared adopted on this 12th day of March, 2026.

_______________________________
Ken Ritter, Mayor

_______________________________
Nicole Guidry, City Clerk

CITY OF YOUNGSVILLE, LOUISIANA
BUDGET
YEAR ENDED JUNE 30, 2026
Capital Project Amendment

**FUND:** **YSC PARKS & RECREATION**

**A resolution amending the 2025-2026 Capital Project Budget - YSC PARKS & RECREATION Fund 90 in the amount of $5963 to reappropriate funding from the LED Lighting - Baseball Project to various projects listed below.**

| | | | | 2025 - 2026 Budget | | |
|---|---|---|---|---|---|---|
| # | Capital Project | Fund | Method of Financing | Budget Amount | Amended Amount | Adjustment |
| 28 | Kubota (1 of 2) RTV520 | 90 | 2012 1% Rec Facility Sales Tax | 12,000.00 | 13,728.00 | 1,728.00 |
| 28 | Kubota (2 of 2) RTV520 | 90 | 2012 1% Rec Facility Sales Tax | 12,000.00 | 13,915.00 | 1,915.00 |
| 23 | Geo Fencing | 90 | 2012 1% Rec Facility Sales Tax | 32,000.00 | 33,450.00 | 1,450.00 |
| 26 | Lely Broadcast Spreader Cart | 90 | 2012 1% Rec Facility Sales Tax | 6,500.00 | 7,370.00 | 870.00 |
| | | | | $ 62,500.00 | $ 68,463.00 | $ 5,963.00 |
| 33 | LED Lighting - Baseball | 90 | 2012 1% Rec Facility Sales Tax | 194,200.00 | (5,963.00) | 188,237.00 |
| | | | | $ 194,200.00 | $ (5,963.00) | $ 188,237.00 |

The following Resolution was offered by _________, seconded by _________:

RESOLUTION NO. 2026-11

A RESOLUTION AUTHORIZING THE MAYOR TO EXECUTE ANY AND ALL DOCUMENTS PERTAINING TO THE FY 2027 COMMUNITY PROJECT FUNDING (CPF) FOR THE CITY OF YOUNGSVILLE WATER SYSTEM CAPACITY AND PRESSURE IMPROVEMENTS PROJECT AND FURTHER APPROVING 20% IN LOCAL MATCH FUNDS.

WHEREAS, the City of Youngsville has submitted an application to the Environmental Protection Agency's State and Tribal Assistance Grants (STAG) for FY 2027 Community Project Funding (CPF) requesting funding for City of Youngsville Water System Capacity and Pressure Improvements Project; and

WHEREAS, the program requires a 20% local match; and

WHEREAS, it is necessary to authorize the Mayor to execute any and all documents pertaining to said grant.

NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of Youngsville, Parish of Lafayette, Louisiana, does hereby authorize the Mayor to execute any and all documents pertaining to the FY 2027 Community Project Funding (CPF) for the City of Youngsville Water System Capacity and Pressure Improvements Project and further approving 20% in local match funds.

BE IT FURTHER RESOLVED, that the City of Youngsville does hereby pledge 20% in local match funds for said grant.

BE IT FURTHER RESOLVED, all resolutions, or parts thereof, in conflict herewith are hereby repealed.

The Resolution having been submitted to a vote, the vote thereon was as follows:

YEAS:
NAYS:
ABSTAINED:
ABSENT:

This Resolution was declared adopted on this 12th day of March, 2026.

______________________________
Ken Ritter, Mayor

______________________________
Nicole Guidry, City Clerk

The following Ordinance was offered by _______ and seconded by ______:

ORDINANCE NO. 509-2026

AN ORDINANCE OF THE CITY OF YOUNGSVILLE, LOUISIANA AMENDING THE CODE OF ORDINANCES CHAPTER 110 "DESIGN STANDARDS" AND CHAPTER 107 "COMMERCIAL DEVELOPMENT REQUIREMENTS", AS IT REALTES TO FINISHED FLOOR DETERMINATIONS FOR RESIDENTIAL AND COMMERICAL DEVELOPMENTS.

BE IT ORDAINED by the City Council of the City of Youngsville, Parish of Lafayette, Louisiana that:

WHEREAS, the City Council of the City of Youngsville desires to amend the Youngsville Code of Ordinances, Chapter 107 "*Commercial Development Requirements*", Section 107-9 "*Additional requirements.*"; and

WHEREAS, the City Council of the City of Youngsville desires to amend the Youngsville Code of Ordinances, Chapter 110 "*Design Standards*", Section 110-4 "*Design Standards and incentives.*".

NOW, THEREFORE, BE IT FURTHER ORDAINED, by the City Council of the City of Youngsville, Parish of Lafayette, Louisiana that:

SECTION 1: All of the aforedescribed "WHEREAS" clauses are herein adopted as part of this Ordinance.

SECTION 2: The City of Youngsville Code of Ordinances, Chapter 107 "*Commercial Development Requirements*", Section 107-9 "*Additional Requirements.*" is hereby amended to add subsections (7) (d) (6) and (7) (d) (7) to read as follows:

6. Commercial finished floor elevations. All finished floor elevations for commercial buildings shall be a minimum of one foot above the nearest base flood elevation (as that term is defined in section 115-5) or 18 inches above the center line of the roadway whichever is higher. When on a corner lot the higher roadway elevation prevails. This shall apply to Zone X as well as all areas of special flood hazards as prescribed in section 115-7."

7. In unstudied Zone X the city may require a study to determine the 100-year base flood elevation in lieu of using the FEMA determinations for those areas.

SECTION 3: The City of Youngsville Code of Ordinances, Chapter 110 "*Deign Standards*", Section 110-4 "*Design Standards and incentives.*" is hereby amended to revise subsection (b) (15) and by adding subsection (b) (16) to read as follows:

(15) Residential finished floor elevations. All finished floor elevations for residential buildings shall be a minimum of one foot above the nearest base flood elevation (as that term is defined in section 115-5) or 18 inches above the center line of the roadway, ~~if the street is curb and gutter~~, whichever is higher. When on a corner lot the higher roadway elevation prevails. This shall apply to Zone X as well as all areas of special flood hazards as prescribed in section 115-7.

(16) In unstudied Zone X the city may require a study to determine the 100 year base flood elevation in lieu of using the FEMA determinations for those areas.

SECTION 4: All Ordinances, or parts thereof, in conflict herewith are hereby repealed.

SECTION 5: This Ordinance shall be in full effect as permitted by law.

This Ordinance having been introduced on February 12, 2026, and published by title only giving Notice of a Public Hearing on March 12, 2026, was submitted to a vote and the vote thereon was as follows:

YEAS:
NAYS:
ABSTAINED:
ABSENT:

This Ordinance was declared adopted on this 12th day of March, 2026.

Ken Ritter, Mayor

Nicole Guidry, City Clerk

The following Ordinance was offered by ________and seconded by____________:

ORDINANCE NO. 510-2026

AN ORDINANCE OF THE CITY OF YOUNGSVILLE DECLARING MOVABLE PROPERTY AS SURPLUS & FURTHER AUTHORIZING THE DEMOLISHMENT AND DISPOSAL IN ACCORDANCE WITH STATE LAW.

BE IT ORDAINED by the City Council of the City of Youngsville, Parish of Lafayette, Louisiana that:

WHEREAS, Ordinance No. 463-2022, adopted February 10, 2022, declared the Bonin-Prescott Traffic Improvement Project to be a public necessity and authorized the acquisition of the necessary land, easements, servitudes, rights of way and other property rights requisite to the construction of said project either on an amicable basis or through the use of the expropriation process if necessary; and

WHEREAS, in accordance with Ordinance No. 463-2022, the City purchased 1040 Iberia Street in May of 2022 with the intent to demolish the building to utilize the land from the Bonin-Prescott Traffic Improvement Project; and

WHEREAS, the City of Youngsville is the owner of movable property that is no longer needed for public purposes which is hereby declared surplus property; and

WHEREAS, a building located at 1040 Iberia Street shall be demolished by the City, disposed and/or sold for scrap.

NOW, THEREFORE, BE IT FURTHER ORDAINED, by the City Council of the City of Youngsville, Parish of Lafayette, Louisiana that:

SECTION 1: All of the aforedescribed “WHEREAS” clauses are herein adopted as part of this Ordinance.

SECTION 2: That the City Council of the City of Youngsville, Parish of Lafayette, Louisiana, does hereby declare that a building located at 1040 Iberia Street is no longer needed by the City and is hereby declared surplus property and shall be demolished by the City, disposed and/or sold for scrap in accordance with State law:

SECTION 3: All Ordinances, or parts thereof, in conflict herewith are hereby repealed.

SECTION 4: This Ordinance shall be in full effect as permitted by law.

This Ordinance having been introduced on February 12, 2026, and published by title only giving Notice of a Public Hearing on March 12, 2026, was submitted to a vote and the vote thereon was as follows:
YEAS:
NAYS:
ABSTAINED:
ABSENT:
This Ordinance was declared adopted on this 12th day of March, 2026.

Ken Ritter, Mayor

Nicole Guidry, City Clerk

# DSA PROJECT STATUS
# CITY OF YOUNGSVILLE
# February 2026

1. **Wastewater Treatment Plant (WWTP) Upgrade:** The Notice to Proceed was issued with an effective start date of October 13 with a one-year completion time. The contractor has mobilized to begin work, which includes preparation of the site for the construction of sequencing batch reactors.
2. **New Water Treatment Plant**: Construction is substantially complete. The service area has been expanded. Remaining work includes getting the generator fully tested on March 16 (it is on line, just completing full load test), and addressing the punch list. We are awaiting LDH concurrence to advertise for bids to install a fourth filter to allow for additional service area expansion.
3. **Sugar Mill Pond Pump Station Upgrade**:

   A parallel force main is being planned to serve growth in Sugar Mill Pond. We are working on the plans and awaiting gas line letter of no objection. The servitudes have been secured.
4. **Pump Station #5 Upgrade**: This project entails upgrading Pump Station #5 on the Youngsville Highway across from Nunu's to handle sewer flow from new developments in this area. We have received the LDH permit and are preparing final documents to bid this project, and awaiting funding.
5. **Pump Station Upgrades for WWTP upgrade**: We are preparing plans to upgrade Pump Station 1 (Church), 8 (Durel/Beau Jardin) and 17 (Fieldcrest); the upgrades are necessary due to the increase in head conditions posed by the upgrade of the wastewater plant. Plans are being prepared and permitted.

SPORTS COMPLEX MONTHLY REPORT
March 2026

| | |
|---|---|
| **March 1** | **March 9-13 (Continued)** |
| Biddy Basketball Regional Tournament | Tennis: Scramble/Adult Clinic/Cardio Tennis |
| Beach Volleyball Free Play | Tennis: Day League/Night League |
| Tennis: Junior Team Tennis | SSYS Soccer Practice |
| SSYS Soccer Games | ARCA HS Baseball Practices @ Expansion |
| 2D Baseball @ Expansion | ARCA HS Baseball/Softball Games @ Expansion |
| Louisiana Volleyball Tournament @ ARCA | **March 14-15** |
| **March 2-6** | Cajun Elite Volleyball Tournament |
| Morning Indoor Pickleball | 2D Baseball @ Baseball and Geo |
| Council on Aging | Beach Volleyball Free Play |
| Free Play @ Rec Center | Tennis: Cardio Tennis / Junior Team Tennis |
| LVL Training | SSYS Soccer Games |
| Biddy Basketball All-Star Practices | Farmers Market @ Foster Park |
| Acadiana School League Baseball/Softball Games | **March 16-20** |
| South La Softball Tournament | Morning Indoor Pickleball |
| Beach Volleyball Free Play | Council on Aging |
| Spring Adult Beach Volleyball League Matches | Free Play @ Rec Center |
| Tennis: Adult Clinic/Troopers/Night League | LVL Training |
| Tennis: Scramble/Cardio Tennis/Day League | Biddy Basketball All-Star Practices |
| SSYS Soccer Practices | Biddy Basketball All-Star National Tournament |
| ARCA HS Baseball Practices @ Expansion | Mid-Conference Beach Volleyball Tournament |
| ARCA HS Baseball/Softball Games @ Expansion | Tennis: Scramble/Adult Clinic/Troopers |
| **March 7-8** | Tennis: Cardio Tennis/Day League/Night League |
| Submission Fighting Event | SSYS Soccer Practice |
| Free Play @ Rec Center | ARCA HS Baseball/Softball Games @ Expansion |
| LVL Training | ARCA HS Baseball Practices @ Expansion |
| South La Softball Tournament | YSC Baseball/Softball Practices @ YSC & Exp |
| Beach Volleyball Free Play | STM's Hopefest Setup @ Expansion |
| Tennis: UTR Tournament | **March 21-22** |
| SSYS Soccer Games | Biddy Basketball All-Star National Tournament |
| 2D Baseball @ Expansion | 2D Baseball @ Baseball |
| **March 9-13** | FASA Softball Tournament @ Geo |
| Morning Indoor Pickleball | Mid-Conference Beach Volleyball Tournament |
| Council on Aging | Tennis: Cardio Tennis/Junior Team Tennis |
| Free Play @ Rec Center | STM's Hopefest @ Expansion |
| LVL Training | **March 23-27** |
| Biddy Basketball All-Star Practices | Biddy Basketball All-Star National Tournament |
| YSC Baseball/Softball/Tee-Ball Equipment Setup | Council on Aging |
| Acadiana School League Baseball/Softball Games | Morning Indoor Pickleball |
| Beach Volleyball Free Play | Council on Aging |
| Spring Adult Beach Volleyball League Matches | Free Play @ Rec Center |

SPORTS COMPLEX MONTHLY REPORT
March 2026

| | |
|---|---|
| **March 23-27 (Continued)** | |
| LVL Training | |
| MMA Event Setup | |
| Beach Volleyball Free Play | |
| Spring Adult Beach Volleyball League Matches | |
| Tennis: Scramble/Adult Clinic/Troopers | |
| Tennis: Day League/Night League | |
| SSYS Soccer Practices | |
| ARCA HS Baseball/Softball Games @ Expansion | |
| ARCA HS Baseball Practices @ Expansion | |
| YSC Baseball/Softball Practices @ YSC & Exp | |
| SSHS Baseball Game @ Expansion | |
| Slemco Family Fun Night @ Expansion | |
| **March 28-29** | |
| MMA Event | |
| Free Play @ Rec Center | |
| LVL Training | |
| Spike for Life Beach Volleyball Tournament | |
| Beach Volleyball Free Play | |
| Tennis: Cardio Tennis/Junior Team Tennis | |
| SSYS Soccer Games | |
| 2D Baseball @ YSC and Expansion | |
| ARCA HS Softball @ Expansion | |
| Rotary Glow Pickleball Tournament @ Expansion | |
| **March 30-31** | |
| Morning Indoor Pickleball | |
| Council on Aging | |
| Free Play @ Rec Center | |
| LVL Training | |
| Beach Volleyball Free Play | |
| Spring Adult Beach Volleyball League Matches | |
| Tennis: Scramble/Adult Clinic/Troopers | |
| Tennis: Day League/Night League | |
| ARCA HS Baseball/Softball Games @ Expansion | |
| ARCA HS Baseball Practices @ Expansion | |
| YSC Baseball/Softball Practices @ YSC & Exp | |
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