Youngsville
LOUISIANA

CITY COUNCIL REGULAR MEETING AGENDA
201 IBERIA STREET - COUNCIL CHAMBERS
Thursday, April 09, 2026 at 6:00 PM

1. OPENING

1.1 Invocation led by Pastor Joshua Leblanc, Youngsville Police Department Chaplain.

1.2 Pledge of Allegiance led by Nicholas Niland.

2. ROLL CALL

3. RECOGNITIONS/PERSONS TO ADDRESS THE MAYOR & COUNCIL

3.1 Francis Touchet, Jr., Superintendent of Lafayette Parish School System to provide a quarterly update.

3.2 Krewe De Acadian to announce the 2026 BYOB (Bringing You Our Best) Hamburger & Hotdog Festival.

3.3 William "Dirk" Soileau with Entergy to address the Council on services to the City of Youngsville.

4. MINUTES

4.1 Approval of March 12, 2026 minutes.

5. FINANCE REPORT

5.1 Approval of February 2026 finance report.

6. OTHER BUSINESS

6.1 Discuss a variance to the Land Use Regulations for a Slemco substation, to be located at 1029 Savoy Road.

6.2 Bryan McClain to request a variance to the rear setback for a shed located at 117 Greenhouse Rd., Charli's Crossing.

7. RESOLUTIONS

7.1 Resolution No. 2026-12 - A Resolution amending the 2025-2026 1981 Sales Tax Fund Budget to accept a $50,000 award in Opioid Abatement funds, and to allocate said funds to a mobile camera surveillance trailer; and further authorize the Mayor to execute any and all agreements associated with this grant project.

8. ORDINANCES FOR INTRODUCTION

8.1 Ordinance No. 511-2026 - An Ordinance of the City of Youngsville, Louisiana amending the Code of Ordinances, Chapter 130 "Land Use Regulations" to establish procedures for commercial development variances.

9. MAYOR & COUNCIL ANNOUNCEMENTS

9.1 Mayor/Staff Announcements

9.2 Council Announcements

10. ADJOURNMENT

10.1 Adjourn Meeting

In accordance with the Americans with Disabilities Act, persons with an ADA recognized disability who needs accommodations to participate in this meeting should contact the City Clerk at cityclerk@youngsvillela.gov or (337) 856-4181 no later than 8:00 am on the day of the scheduled meeting in order to request such assistance. Livestream provided at https://www.youngsville.us/livestream/

PEPPERS UNLIMITED
OF LOUISIANA

PRESENTS:

2026 BYOB (Bringing You Our Best) HAMBURGER & HOTDOG FESTIVAL

LIVE ENTERTAINMENT!

SPANK THE MONKEY
JAMIE BERGERON
HE KICKIN CAJUNS

BROUSSARD PD vs YOUNGSVILLE PD COOK-OFF ★

SUNDAY, APRIL 12 2026

1st, 2nd, 3rd Place Hamburger & Hotdog
Cash Prizes and Awards for winners

$2 TASTE TICKETS

$5 ENTRY FEE

10am - 5pm

KIDS 10 AND UNDER ARE FREE

FOR MORE INFO CALL:
337-298.1945 OR EMAIL BROUSSARDMARDIGRAS@GMAIL.COM


BYOB (Bringing You Our Best)
HAMBURGER
& HOTDOG
FESTIVAL
CAR SHOW
$30 REGISTRATION
REGISTRATION FROM 8 AM TO 10 AM
ALL VEHICLE MAKES/YEARS WELCOME
TROPHIES: TOP 20, BEST PAINT, BEST ENGINE, BEST INTERIOR
TROPHY CEREMONY WILL BE AT 3PM
YOUNGSVILLE SPORTS COMPLEX PARKING LOT
SUNDAY, APRIL 12 2026
For more information call Shazaam @ 337-540-4813

PROCEEDINGS OF THE MAYOR AND CITY COUNCIL OF THE CITY OF YOUNGSVILLE, LOUISIANA TAKEN AT THE CITY COUNCIL REGULAR MEETING HELD ON THURSDAY, MARCH 12, 2026 AT 6:00 PM AT YOUNGSVILLE CITY HALL COUNCIL CHAMBERS

1. CALL TO ORDER

2. OPENING

2.1 Invocation led by Pastor Joe Cormier, First Assembly of God Church.
2.2 Pledge of Allegiance led by Matt Romero.

3. ROLL CALL

PRESENT: Mayor Ken Ritter, Shannon D. Bares (Division A), Mayor Pro Tem Lindy Bolgiano (Division B), Matt Romero (Division C), Nicholas Niland (Division D), Simone B. Champagne (Division E).
ABSENT: None.
STAFF: Nicole Guidry (City Clerk), Jean Paul Broussard (Police Chief), Wade Trahan (City Attorney), Cathryn Greig (CFO), Tim Robichaux (Parks & Rec).

4. MINUTES

4.1 Approval of February 12, 2026 minutes.

Motion made by Lindy Bolgiano, seconded by Matt Romero, approving the February 12, 2026 minutes.
YEAS: Shannon D. Bares, Lindy Bolgiano, Matt Romero, Simone B. Champagne.
NAYS: None.
ABSTAINED: Nicholas Niland.
ABSENT: None.
Motion Approved.

5. FINANCE REPORT

5.1 Approval of January 2026 finance report.

Motion made by Lindy Bolgiano, seconded by Shannon D. Bares, approving the January 2026 finance report.
YEAS: Shannon D. Bares, Lindy Bolgiano, Matt Romero, Nicholas Niland, Simone B. Champagne.
NAYS: None.
ABSTAINED: None.
ABSENT: None.
Motion Approved.

6. PRELIMINARY PLATS (PUBLIC HEARING AND ADOPTION)

6.1 Request for Preliminary Plat approval of Goodrich Properties of Louisiana, LLC, a residential development, creating Lots 4-A-1 & 4-A-2, located in Section 2, T11S, R4E, was read aloud and opened for Public Hearing by Mayor Ritter.

Motion made by Matt Romero, seconded by Simone B. Champagne, granting Preliminary Plat approval of Goodrich Properties of Louisiana, LLC, a residential development, creating Lots 4-A-1 & 4-A-2, located in Section 2, T11S, R4E, as recommended by McBade Engineers in a revised letter dated March 12, 2026.
YEAS: Shannon D. Bares, Lindy Bolgiano, Matt Romero, Nicholas Niland, Simone B. Champagne.
NAYS: None.
ABSTAINED: None.
ABSENT: None.
Motion Approved.

7. OTHER BUSINESS

7.1 Brad Kolder, auditor with Kolder, Slaven & Company, LLC presented the audit for Fiscal Year Ending June 30, 2025, by providing a brief overview of each fund. He stated that this audit had zero findings from the prior year's 10 audit findings. Brad pointed out that there is a net operating surplus of $5.8 million, the second highest in the last six years. With a standard 60-day surplus requirement to operate, he shared that the City of Youngsville has 177 days of operational surplus and 128 days in surplus within the general fund.

The audit for FY ending 6.30.25 is available for public inspection and can be viewed on the city's website.

Motion made by Lindy Bolgiano, seconded by Matt Romero, accepting the audit for Fiscal Year ending June 30, 2025, as presented.
YEAS: Shannon D. Bares, Lindy Bolgiano, Matt Romero, Nicholas Niland, Simone B. Champagne.
NAYS: None.
ABSTAINED: None.
ABSENT: None.
Motion Approved.

8. RESOLUTIONS

8.1 Resolution No. 2026-06 - A Resolution authorizing the Mayor to execute a Cooperative Endeavor Agreement between the City of Youngsville and the Youngsville Chamber of Commerce; and providing for related matters.

Motion made by Lindy Bolgiano, seconded by Simone B. Champagne, adopting Resolution No. 2026-06.
YEAS: Shannon D. Bares, Lindy Bolgiano, Matt Romero, Nicholas Niland, Simone B. Champagne.
NAYS: None.
ABSTAINED: None.
ABSENT: None.
Resolution Approved.

8.2 Resolution No. 2026-07 - A Resolution levying the millage rates for 2026.

Lafayette Assessor Justin Centanni provided information to the public from his monthly assessment report.

Motion made by Matt Romero, seconded by Shannon D. Bares, adopting Resolution No. 2026-07.
YEAS: Shannon D. Bares, Lindy Bolgiano, Matt Romero, Nicholas Niland, Simone B. Champagne.
NAYS: None.
ABSTAINED: None.
ABSENT: None.
Resolution Approved.

8.3 Resolution No. 2026-08 - A Resolution amending the 2025-2026 Capital Projects Budget – Capital Projects Fund in the amount of $250,000 to provide funding various projects, to be funded from the 1968 1% Sales Tax.

Motion made by Nicholas Niland, seconded by Lindy Bolgiano, adopting Resolution No. 2026-08.
YEAS: Shannon D. Bares, Lindy Bolgiano, Matt Romero, Nicholas Niland, Simone B. Champagne.
NAYS: None.
ABSTAINED: None.
ABSENT: None.
Resolution Approved.

8.4 Resolution No. 2026-09 - A Resolution amending the 2025-2026 Capital Projects Budget – General F in the amount of $979 to provide additional funding for a Multiquip Track Buggy, to be funded from the General Fund.

Motion made by Nicholas Niland, seconded by Lindy Bolgiano, adopting Resolution No. 2026-09.
YEAS: Shannon D. Bares, Lindy Bolgiano, Matt Romero, Nicholas Niland, Simone B. Champagne.
NAYS: None.
ABSTAINED: None.
ABSENT: None.
Resolution Approved.

8.5 Resolution No. 2026-10 - A Resolution amending the 2025-2026 Capital Projects Budget – YSC Parks & Recreation Fund in the amount of $5,963 to reappropriate funding from the LED Lighting - Baseball Project to various projects.

Motion made by Matt Romero, seconded by Simone B. Champagne, adopting Resolution No. 2026-10.
YEAS: Shannon D. Bares, Lindy Bolgiano, Matt Romero, Nicholas Niland, Simone B. Champagne.
NAYS: None.
ABSTAINED: None.
ABSENT: None.
Resolution Approved.

8.6 Resolution No. 2026-11 - A Resolution authorizing the Mayor to execute any and all documents pertaining to the FY 2027 Community Project Funding (CPF) for the City of Youngsville Water System Capacity and Pressure Improvements project and further approving 20% in local match funds.

Motion made by Simone B. Champagne, seconded by Nicholas Niland, adopting Resolution No. 2026-11.
YEAS: Shannon D. Bares, Lindy Bolgiano, Matt Romero, Nicholas Niland, Simone B. Champagne.
NAYS: None.
ABSTAINED: None.
ABSENT: None.
Resolution Approved.

9. ORDINANCES FOR PUBLIC HEARING AND FINAL ADOPTION

9.1 Ordinance No. 509-2026 - An Ordinance of the City of Youngsville, Louisiana amending the Code of Ordinances Chapter 110 "Design Standards" and Chapter 107 "Commercial Development Requirements", as it relates to finished floor determinations for residential and commercial developments, was read aloud and opened for Public Hearing by Mayor Ritter.

Motion made by Shannon D. Bares, seconded by Matt Romero, adopting Ordinance No. 509-2026.
YEAS: Shannon D. Bares, Lindy Bolgiano, Matt Romero, Nicholas Niland, Simone B. Champagne.
NAYS: None.
ABSTAINED: None.
ABSENT: None.
Ordinance Approved.

9.2 Ordinance No. 510-2026 - An Ordinance of the City of Youngsville, Louisiana declaring movable property as surplus and further authorizing the demolishment and disposal in accordance with state law, was read aloud and opened for Public Hearing by Mayor Ritter.

Motion made by Simone B. Champagne, seconded by Shannon D. Bares, adopting Ordinance No. 510-2026.
YEAS: Shannon D. Bares, Lindy Bolgiano, Matt Romero, Nicholas Niland, Simone B. Champagne.

NAYS: None.
ABSTAINED: None.
ABSENT: None.
Ordinance Approved.

10. MAYOR & COUNCIL ANNOUNCEMENTS

10.1 Mayor/Staff Announcements

- Water/Sewer: WWTP – excavating debris to prepare for concrete pours, receiving equipment deliveries, etc. Water Plant - addressing punch list, generator test on March 16 and advertisement for 4th filter pending LDH approval. SMP Pump Station - finishing plans. Pump Station 5 – received LDH permit, waiting on funds. Pump Station 1 – will change impellers rather than upgrading. Pump Stations 8 & 17 – will be submitting to LDH for permitting.
- Roads/Drainage: Hwy. 89 Improvements - 80% complete on Ph. 1A & advancing to Ph 1B. Fortune Rd. Ext. - 95% complete, concrete islands remaining to finish on roundabout, acceptance next month with punch list. Hwy 92 Left Turn Lane Projects - working near St. Blaise doing culvert installation. Striping project - plans and specs to go over with mayor. Hwy. 92/Prescott - 80% complete with design. Chemin Agreeable improvements to start within next few weeks. Lariviere Rd - 60% complete, to replace 2 bridges the road will close in 2 weeks but will be open to local traffic only. City was awarded a Sidewalk Grant for a portion of Hwy 89. Submitting for a Roadway Pavement Preservation Grant with the APC.
- Sports Complex: teams and leagues continue with games. The Southland Conference Mid-Season Collegiate Women's Beach Volleyball Event on March 19-21. Hopefest on March 21. Slemco's family fun night on March 27. MMA Event on March 28. Rotary Glow Pickle Ball Tournament on March 28. Oceaneering Corporate Event on March 28 at Foster Park. Farmers Market this Saturday; pet adoptions will be available with Acadiana Animal Aide.
- Hop & Shop taking place now. Pints and Paddles on March 28 team registrations and sponsorship options are open. Eggstravaganza on April 4.

10.2 Council Announcements

- Mr. Niland stated that registration is open for the Healthy Kids Running Series that commences April 12. He complimented the Parks & Rec team on the upkeep of the recreational grounds.
- Mr. Bolgiano thanked everyone for attending the Mardi Gras parade including Father Russo and the Catholic Diocese as well as Grand Marshall Krewe des Amis. He thanked CFO Cathryn Greig for her work on the audit.

11. ADJOURNMENT

11.1 Adjourn Meeting

Motion made by Matt Romero, Seconded by Lindy Bolgiano, to adjourn the meeting.
YEAS: Shannon D. Bares, Lindy Bolgiano, Matt Romero, Nicholas Niland, Simone B. Champagne.
NAYS: None.
ABSTAINED: None.
ABSENT: None.
Motion Approved.

/s/ Ken Ritter
Ken Ritter, Mayor

/s/ Nicole Guidry
Nicole Guidry, City Clerk

Financial Statements

As Of 02/28/2026

Balance Sheet

Account	Name		Balance	
Fund: 10 - General Fund				
Assets				
10-00-10010	HW General #4158		4,199,065	
10-00-11000	Accounts Receivable		134,619	
10-00-11050	Allowance for Doubtful Accounts		2,030	
10-00-11100	Sales Tax Receivable		230,714	
10-00-11110	Ad Valorem Tax Receivable		37,647	
10-00-11422	Due from Fund 22 1981 Sales Tax		100,003	
10-00-11430	Due from Fund 30 Debt Service		1,939	
10-00-11440	Due from Fund 40 Capital Projects		618	
10-00-11470	Due from Fund 70 Utility System		218,118	
10-00-11490	Due from Fund 90 Sports Complex		27,125	
10-00-11499	Due from Fund 99 Other		296,453	
10-00-11500	Other Receivable		116,009	
10-00-13000	Prepaid Insurance		171,921	
10-00-13010	Prepaid Expense		41,716	
		Total Assets:	**5,577,976**	**$ 5,577,976**
Liability				
10-00-20000	Accounts Payable Fund 10		209,416	
10-00-20010	Accounts Payable-Other		13,787	
10-00-21021	Due to Fund 21 1999 Sales Tax		51,143	
10-00-21022	Due to Fund 22 1981 Sales Tax		324	
10-00-21040	Due to Fund 40 Capital Projects		948,185	
10-00-21070	Due to Fund 70 Utility System		1,500,193	
10-00-21090	Due to Fund 90 Sports Complex		1,571	
10-00-21099	Due to Fund 99 Other		884,713	
10-00-23000	Wages Payable		22,670	
		Total Liability:	**3,632,002**	
Equity				
10-00-32000	Fund Balance Unreserved		2,454,649	
		Total Beginning Equity:	**2,454,649**	
Total Revenue			5,451,763	
Total Expense			5,960,438	
Revenues Over/Under Expenses			**(508,675)**	
	Total Equity and Current Surplus (Deficit):		**1,945,974**	
	Total Liabilities, Equity and Current Surplus (Deficit):			**$ 5,577,976**

For Fiscal: 2025-2026 Period Ending: 02/28/2026

Income Statement

Account	Name	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Remaining Total Budget
Fund: 10 - General Fund						
Revenue						
Department: 00 - Non-Departmental						
10-00-40000	Ad Valorem Tax	1,865,649	1,865,649	22,491	1,839,961	25,688
10-00-40200	1/2% Sales Tax Revenue	2,569,277	2,569,277	-	1,577,855	991,422
10-00-40300	Hotel Tax Revenue	2,589	2,589	-	3,533	(945)
10-00-40410	Franchise Tax - Electric	720,401	720,401	79,581	793,840	(73,438)
10-00-40420	Franchise Tax - Gas	124,058	124,058	28,068	51,822	72,236
10-00-40430	Franchise Tax - Cable TV	62,830	62,830	9,240	32,146	30,684
10-00-42000	Occupational License - Regular	14,400	14,400	-	-	14,400
10-00-42010	Liquor and Beer License	8,625	8,625	1,150	8,300	325
10-00-42020	Occupational License - Insurance	519,322	519,322	-	4,664	514,658
10-00-42200	Code Department Permits	1,037,962	1,037,962	39,606	934,391	103,571
10-00-42205	Demolition Permits	-	-	-	110	(110)
10-00-44110	Beer Sales Tax (State)	19,090	19,090	-	13,898	5,192
10-00-44600	Fines and Forfeits	53,912	53,912	-	91,654	(37,742)
10-00-48900	Rental Income	4,801	4,801	400	4,940	(139)
10-00-55000	Miscellaneous Income	4,035	4,035	3,092	5,241	(1,207)
10-00-55015	Donation	9,700	9,700	5,000	5,000	4,700
10-00-55031	Insurance Rebates	70,000	70,000	-	-	70,000
10-00-56005	Mardi Gras Permit	68,000	68,000	125	71,725	(3,725)
10-00-56010	Interest Income	7,800	7,800	-	9,736	(1,936)
10-00-59420	Transfer from Fund 20 1968 Sales Tax	2,000,000	2,000,000	-	-	2,000,000
	Department: 00 - Non-Departmental Total:	**9,162,450**	**9,162,450**	**188,754**	**5,450,347**	**3,712,103**
	Revenue Total:	**9,162,450**	**9,162,450**	**188,754**	**5,450,347**	**3,712,103**
Expense						
Department: 00 - Non-Departmental						
10-00-59522	Transfer to Fund 22 1981 Sales Tax	1,760,000	1,750,000	-	800,169	949,831
10-00-59530	Transfer to Fund 30 Debt Service	340,467	340,467	33,329	266,863	73,604
10-00-70000	Principal - L.P.S.B	18,370	18,370	-	4,515	13,855
	Department: 00 - Non-Departmental Total:	**2,118,837**	**2,108,837**	**33,329**	**1,071,546**	**1,037,290**
Department: 05 - Elected & Appointed Official						
10-05-60000	Elected Official - City Council	77,091	77,091	6,424	51,207	25,884
10-05-61101	Pension ER City Council	4,608	4,608	-	373	4,235
10-05-60100	Elected Official - Mayor	99,904	99,904	8,325	66,360	33,544
10-05-61100	Pension ER Mayor	9,990	9,990	833	6,636	3,354
10-05-61201	Group Insurance Mayor	-	6,119	495	3,961	2,159
10-05-64300	Mayors Expense	13,200	13,200	1,100	8,800	4,400
10-05-60102	Chief Operations Officer	98,351	98,351	7,566	64,197	34,154
10-05-60103	Chief Financial Officer	95,483	95,483	7,345	62,327	33,156
10-05-60101	City Clerk	87,255	87,255	6,712	56,667	30,588
10-05-61000	Pension ER Appointed Official	-	-	2,015	17,084	(17,084)
10-05-61200	Group Insurance Appointed Official	6,119	21,562	1,569	13,713	7,849
10-05-60800	Payroll Taxes SS	-	-	2,360	19,354	(19,354)
10-05-60801	Payroll Taxes MC	-	-	552	4,526	(4,526)
10-05-60802	Payroll Taxes SUTA	-	-	37	313	(313)
10-05-62350	Auto Allowance	6,000	6,000	500	4,000	2,000
10-05-65320	Cellphone Expense	2,400	2,400	200	1,600	800
	Department: 05 - Elected & Appointed Official Total:	**500,401**	**521,963**	**46,034**	**381,118**	**140,846**
Department: 10 - Administration						
10-10-60200	Salaries and Wages	294,910	294,910	22,808	194,897	100,013
10-10-60201	Salaries and Wages OT	-	-	321	3,165	(3,165)
10-10-60800	Payroll Taxes SS	46,686	46,686	1,346	11,532	35,154
10-10-60801	Payroll Taxes MC	10,918	10,918	315	2,697	8,221
10-10-60802	Payroll Taxes SUTA	1,506	1,506	36	310	1,196
10-10-61000	Pension ER	47,288	47,288	1,834	15,678	31,610
10-10-61200	Group Insurance	55,950	34,388	2,745	23,596	10,792
10-10-62000	Advertising	25,000	25,000	2,396	16,856	8,144
10-10-62100	Annexation	2,700	2,700	-	-	2,700
10-10-62500	Community Relations	16,000	16,000	400	13,584	2,416
10-10-62600	Computer Expense	4,580	4,580	-	1,095	3,485
10-10-62700	Conference/Training Fees	9,250	4,250	-	1,394	2,856
10-10-62900	Contract Services	38,500	38,500	2,294	22,183	16,317
10-10-62950	Contract Services - computer	91,400	89,300	4,592	29,802	59,498
10-10-63000	Lodging/Mileage/Meals Expense	10,000	10,000	-	3,101	6,899
10-10-63200	Credit Card Fees	250	250	-	35	215
10-10-63205	Bank Charges	20,515	20,515	-	9,556	10,959
10-10-63400	Dues & Subscriptions	6,220	8,320	2,396	7,796	524
10-10-63600	Engineering Fees	138,000	128,000	-	-	128,000
10-10-63700	Garbage Collection	3,300	3,300	239	1,988	1,312
10-10-63800	Insurance	145,000	145,000	11,032	92,782	52,218
10-10-64000	Janitorial	20,475	20,475	1,625	13,000	7,475
10-10-64100	Repairs & Maintenance	20,000	20,000	883	8,542	11,458
10-10-64200	Mardi Gras Expense	73,000	73,000	27,618	29,686	43,314
10-10-64330	Election Expense	8,226	8,226	-	-	8,226
10-10-64400	Miscellaneous	100	100	-	33	67
10-10-64500	Office Supplies	25,000	25,000	1,520	11,657	13,343
10-10-64600	Professional Fees	75,500	85,500	6,400	68,862	16,638
10-10-64610	Accounting Fees	54,785	54,785	5,775	35,525	19,260
10-10-64620	Legal Fees	40,000	35,000	50	30,420	4,580
10-10-64625	Legal Fees PRR	-	10,000	176	8,050	1,950
10-10-64660	Grant Consulting Services	17,000	17,000	-	1,000	16,000
10-10-64800	Sales Tax Collection Expense	13,756	13,756	-	9,267	4,489
10-10-64810	Property Tax	328	328	62	126	202
10-10-65300	Telephone/Internet Expense	27,540	27,540	2,250	17,837	9,703
10-10-65310	Utilities	31,600	31,600	1,979	18,136	13,464
10-10-65405	Testing/Screening Employee	250	250	-	-	250
10-10-65900	Uniform Expense	3,300	3,300	-	1,971	1,329
10-10-66100	Lease Expense	9,800	9,800	703	5,356	4,444
	Department: 10 - Administration Total:	**1,388,632**	**1,367,071**	**101,793**	**711,516**	**655,555**

For Fiscal: 2025-2026 Period Ending: 02/28/2026

Income Statement

Account	Name	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Remaining Total Budget
Department: 15 - Magistrate Court						
10-15-60200	Salaries and Wages	6,000	6,000	500	4,000	2,000
10-15-60800	Payroll Taxes SS	372	372	31	248	124
10-15-60801	Payroll Taxes MC	87	87	7	58	29
10-15-60802	Payroll Taxes SUTA	12	12	1	8	4
10-15-61000	Pension ER	600	600	-	-	600
10-15-63100	Court Costs	29,200	47,700	4,154	30,452	17,248
10-15-64620	Legal Fees	200	10,200	-	8,737	1,464
	Department: 15 - Magistrate Court Total:	**36,471**	**64,971**	**4,693**	**43,502**	**21,469**
Department: 20 - Fire						
10-20-62200	App to Fire Dept - Ad Valorem Taxes	1,042,566	1,042,566	12,568	1,023,020	19,547
10-20-62220	App to Fire Dept - General Fund	1,080,000	1,080,000	-	800,000	280,000
10-20-70000	Principal	177,891	177,891	-	126,041	51,850
10-20-70200	Interest Expense	79,622	79,622	-	70,631	8,991
	Department: 20 - Fire Total:	**2,380,080**	**2,380,080**	**12,568**	**2,019,692**	**360,388**
Department: 25 - Code Enforcement						
10-25-60200	Salaries and Wages	169,124	169,124	8,411	96,851	72,273
10-25-60201	Salaries and Wages OT	-	-	281	1,676	(1,676)
10-25-60800	Payroll Taxes SS	10,486	10,486	529	5,993	4,493
10-25-60801	Payroll Taxes MC	2,452	2,452	124	1,402	1,051
10-25-60802	Payroll Taxes SUTA	338	338	14	161	177
10-25-61000	Pension ER	11,478	11,478	435	6,271	5,208
10-25-61200	Group Insurance	23,000	23,000	1,047	11,780	11,220
10-25-62310	Gas	1,000	1,000	-	186	814
10-25-62700	Conference Fees	1,550	1,550	-	-	1,550
10-25-62950	Contract Services - computer	40,250	40,250	691	6,737	33,513
10-25-63000	Lodging/Mileage/Meals Expense	3,500	3,500	-	-	3,500
10-25-63200	Credit Card Fees	20,400	20,400	-	6,318	14,082
10-25-63215	Addressing Fees	-	-	-	41	(41)
10-25-63400	Dues & Subscriptions	5,723	5,723	-	55	5,668
10-25-63800	Insurance	28,000	28,000	2,364	19,491	8,509
10-25-63900	Inspection fees	738,000	738,000	56,511	301,236	436,764
10-25-64500	Office Expense	1,200	1,200	46	420	780
10-25-64600	Professional Fees	1,000	1,000	-	-	1,000
10-25-64620	Legal Fees	1,000	1,000	-	130	871
10-25-65200	Supplies	1,000	1,000	-	-	1,000
10-25-65300	Telephone/Internet Expense	216	216	-	198	18
10-25-65900	Uniform Expense	1,150	1,150	-	517	633
	Department: 25 - Code Enforcement Total:	**1,060,867**	**1,060,867**	**70,453**	**459,462**	**601,405**
Department: 30 - Streets & drainage						
10-30-60200	Salaries and Wages	337,475	337,475	20,644	199,052	138,423
10-30-60201	Salaries and Wages OT	12,282	12,282	4,161	8,555	3,727
10-30-60800	Payroll Taxes SS	21,685	21,685	1,521	12,711	8,974
10-30-60801	Payroll Taxes MC	5,071	5,071	356	2,973	2,099
10-30-60802	Payroll Taxes SUTA	700	700	41	331	368
10-30-61000	Pension ER	17,882	17,882	1,299	11,641	6,241
10-30-61200	Group Insurance	43,500	43,500	3,093	28,645	14,856
10-30-62300	Auto Expense	30,000	47,000	8,374	36,527	10,473
10-30-62310	Gas Diesel Oil	65,000	65,000	2,404	39,374	25,626
10-30-62600	Computer Expense	1,000	1,000	-	-	1,000
10-30-62700	Conference Fees	4,000	4,000	140	350	3,650
10-30-62800	Contract Labor	8,204	8,204	630	5,551	2,653
10-30-62900	Contract Services	138,000	138,000	7,767	80,691	57,309
10-30-62950	Contract Services - computer	13,500	13,500	219	4,098	9,402
10-30-63000	Lodging/Mileage/Meals Expense	500	500	-	(35)	535
10-30-63205	Bank Charges	35	35	-	-	35
10-30-63400	Dues & Subscriptions	3,000	3,000	-	400	2,600
10-30-63500	Equipment & Tools Rental	1,680	1,680	81	1,258	422
10-30-63600	Engineering Fees	90,000	90,000	-	-	90,000
10-30-63800	Insurance	62,000	62,000	4,860	39,684	22,316
10-30-64000	Janitorial	8,225	8,225	750	6,248	1,977
10-30-64100	Repairs & Maintenance	125,000	130,000	21,342	101,530	28,470
10-30-64130	Repairs & Maintanence Roads & Streets	225,000	198,000	6,597	81,946	116,054
10-30-64400	Miscellaneous	2,500	2,500	-	974	1,526
10-30-64425	Disaster Expense	100,000	43,200	-	420	42,780
10-30-64500	Office Expense	9,000	11,500	963	7,005	4,495
10-30-64600	Professional Fees	1,000	1,000	-	-	1,000
10-30-64620	Legal Fees	167	167	-	167	-
10-30-64700	Rent Expense	800	800	-	-	800
10-30-64720	Radio Rental	2,500	2,500	-	-	2,500
10-30-64810	Property Tax	7,000	7,000	-	4,956	2,044
10-30-65100	Street Lighting	137,957	137,957	13,038	119,922	18,035
10-30-65200	Supplies	60,000	75,000	1,709	55,675	19,325
10-30-65210	Chemicals	7,715	7,715	-	3,704	4,011
10-30-65250	Sign and supplies	21,650	41,650	2,848	25,012	16,639
10-30-65300	Telephone/Internet Expense	459	459	-	370	89
10-30-65310	Utilities	57,686	57,686	645	5,754	51,932
10-30-65405	Testing/Screening Employee	1,382	1,382	-	798	584
10-30-65410	Testing/Screening Non-Employee	200	200	-	-	200
10-30-65900	Uniform Expense	5,200	5,200	1,786	4,991	209
10-30-66100	Lease Expense	198,886	204,686	11,202	127,100	77,586
10-30-68200	Capital Outlay - Infrastructure	-	29,350	8,448	16,251	13,099
10-30-68300	Capital Outlay - Furn, Fix & Equipment	275,943	271,593	185,928	218,335	53,258
10-30-70000	Principal	130,134	130,134	-	-	130,134
10-30-70200	Interest Expense	4,287	4,287	-	-	4,287
	Department: 30 - Streets & drainage Total:	**2,238,203**	**2,244,703**	**310,844**	**1,252,964**	**991,740**

For Fiscal: 2025-2026 Period Ending: 02/28/2026

Income Statement

Account	Name	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Remaining Total Budget
Department: 35 - 305 Iberia Street						
10-35-62900	Contract Services	6,516	6,516	538	4,275	2,241
10-35-63800	Insurance	-	-	558	4,467	(4,467)
10-35-64100	Repairs & Maintenance	520	520	-	260	260
10-35-65300	Telephone/Internet Expense	2,040	2,040	168	1,348	692
10-35-65310	Utilities	4,500	4,500	597	4,114	386
	Department: 35 - 305 Iberia Street Total:	**13,576**	**13,576**	**1,861**	**14,463**	**(887)**
Department: 37 - 307 Iberia Street						
10-37-62900	Contract Services	4,380	4,380	360	2,878	1,502
10-37-63800	Insurance	-	-	264	2,113	(2,113)
10-37-64100	Repairs & Maintenance	4,376	4,376	-	260	4,116
10-37-65310	Utilities	1,260	1,260	106	926	334
	Department: 37 - 307 Iberia Street Total:	**10,016**	**10,016**	**730**	**6,176**	**3,840**
	Expense Total:	**9,747,084**	**9,772,084**	**582,306**	**5,960,438**	**3,811,646**
	Fund: 10 - General Fund Surplus (Deficit):	**(584,634)**	**(609,634)**	**(393,552)**	**(510,091)**	**(99,543)**

Financial Statements

As Of 02/28/2026

Balance Sheet

Account	Name		Balance	
Fund: 20 - 1968 Sales Tax Fund				
Assets				
20-00-10010	HW 1968 1% Sales Tax #4514		1,677,947	
20-00-11100	Sales Tax Receivable		461,431	
20-00-11499	Due from Fund 99 Other		(424)	
		Total Assets:	**2,138,954**	**$ 2,138,954**
Liability				
20-00-21099	Due to Fund 99 Other		3,782	
		Total Liability:	**5,472**	
Equity				
20-00-30000	Fund Balance		1,419,688	
		Total Beginning Equity:	**1,419,688**	
Total Revenue			3,164,368	
Total Expense			2,450,574	
Revenues Over/Under Expenses			**713,794**	
	Total Equity and Current Surplus (Deficit):		**2,133,482**	
	Total Liabilities, Equity and Current Surplus (Deficit):			**$ 2,138,954**

Financial Statements

For Fiscal: 2025-2026 Period Ending: 02/28/2026

Income Statement

Account	Name	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Remaining Total Budget
Fund: 20 - 1968 Sales Tax Fund						
Revenue						
Department: 00 - Non-Departmental						
20-00-40200	1% Sales Tax Revenue	5,098,554	5,098,554	-	3,155,710	1,942,844
20-00-56010	Interest Income	17,086	17,086	387	8,658	8,428
	Department: 00 - Non-Departmental Total:	**5,115,640**	**5,115,640**	**387**	**3,164,368**	**1,951,272**
	Revenue Total:	**5,115,640**	**5,115,640**	**387**	**3,164,368**	**1,951,272**
Expense						
Department: 00 - Non-Departmental						
20-00-59510	Transfer to Fund 10 General	2,000,000	2,000,000	-	-	2,000,000
20-00-59530	Transfer to Fund 30 Debt Service	2,462,810	2,462,810	205,234	1,643,074	819,737
20-00-59540	Transfer to Fund 40 Capital Projects	1,311,459	1,311,459	70,928	767,442	544,017
20-00-63205	Bank Charges	3,562	3,562	-	1,525	2,037
20-00-64600	Professional Fees	3,950	-	-	600	(600)
20-00-64610	Accounting Fees	15,980	15,980	1,690	10,370	5,610
20-00-64800	Sales Tax Collection Expense	27,511	27,511	-	18,534	8,976
20-00-70000	Principal - L.P.S.B	36,740	36,740	-	9,030	27,710
	Department: 00 - Non-Departmental Total:	**5,862,011**	**5,858,061**	**277,852**	**2,450,574**	**3,407,487**
	Expense Total:	**5,862,011**	**5,858,061**	**277,852**	**2,450,574**	**3,407,487**
	Fund: 20 - 1968 Sales Tax Fund Surplus (Deficit):	**(746,371)**	**(742,421)**	**(277,465)**	**713,794**	**(1,456,215)**

Item 5.1

Financial Statements

As Of 02/28/2026

Balance Sheet

Account	Name		Balance	
Fund: 21 - 1999 Sales Tax Fund				
Assets				
21-00-10010	HW 1999 1/2% Sales Tax #7856		1,758,508	
21-00-11100	Sales Tax Receivable		230,714	
21-00-11410	Due from General		51,143	
21-00-11499	Due from Consolidated		243	
		Total Assets:	**2,040,608**	**$ 2,040,608**
Liability				
21-00-21070	Due to Utility		51,143	
21-00-21099	Due to Consolidated		3,053	
		Total Liability:	**55,886**	
Equity				
21-00-30000	Fund Balance		1,397,031	
		Total Beginning Equity:	**1,397,031**	
Total Revenue			1,583,658	
Total Expense			995,967	
Revenues Over/Under Expenses			**587,690**	
	Total Equity and Current Surplus (Deficit):		**1,984,721**	
	Total Liabilities, Equity and Current Surplus (Deficit):			**$ 2,040,608**

Youngsville

Financial Statements

For Fiscal: 2025-2026 Period Ending: 02/28/2026

Income Statement

Account	Name	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Remaining Total Budget
Fund: 21 - 1999 Sales Tax Fund						
Revenue						
Department: 00 - Non-Departmental						
21-00-40200	1/2% Sales Tax Revenue	2,569,277	2,569,277	-	1,577,855	991,422
21-00-56010	Interest Income	8,877	8,877	399	5,803	3,074
	Department: 00 - Non-Departmental Total:	**2,578,154**	**2,578,154**	**399**	**1,583,658**	**994,496**
	Revenue Total:	**2,578,154**	**2,578,154**	**399**	**1,583,658**	**994,496**
Expense						
Department: 00 - Non-Departmental						
21-00-59570	Transfer to Fund 70 Utility	1,728,231	1,728,231	60,686	969,741	758,490
21-00-63205	Bank Charges	3,370	3,370	-	2,075	1,295
21-00-64610	Accounting Fees	15,980	15,980	1,690	10,370	5,610
21-00-64800	Sales Tax Collection Expense	13,756	13,756	-	9,267	4,489
21-00-70000	Principal - L.P.S.B	18,370	18,370	-	4,515	13,855
	Department: 00 - Non-Departmental Total:	**1,779,706**	**1,779,706**	**62,376**	**995,967**	**783,739**
	Expense Total:	**1,779,706**	**1,779,706**	**62,376**	**995,967**	**783,739**
	Fund: 21 - 1999 Sales Tax Fund Surplus (Deficit):	**798,448**	**798,448**	**(61,977)**	**587,690**	**210,757**

Item 5.1

Financial Statements

As Of 02/28/2026

Balance Sheet

Account	Name	Balance	
Fund: 22 - 1981 Sales Tax Fund			
Assets			
22-00-10010	HW Police Department #5681	(109,223)	
22-00-10015	HW LACE #9273	(13,291)	
22-00-10016	HW Police Evidence #7356	42,640	
22-00-10200	Cash on Hand	200	
22-00-11100	Sales Tax Receivable	230,714	
22-00-11300	Grants Receivable	255	
22-00-11410	Due from General	324	
22-00-11500	Other Receivable	-	
22-00-11510	Accounts Receivable - Other	154,082	
22-00-13000	Prepaid Insurance	73,120	
22-00-13010	Prepaid Expense	17,097	
	Total Assets:	**395,918**	**$ 395,918**
Liability			
22-00-20000	Accounts Payable	82,948	
22-00-20005	Unearned Revenue	3,324	
22-00-21010	Due to General	100,003	
22-00-21090	Due to Sports Complex	133	
22-00-21099	Due to Other Funds	76,964	
22-00-21500	Other Liabilities	42,528	
22-00-23000	Wages Payable	22,102	
	Total Liability:	**328,002**	
Equity			
22-00-30000	Fund Balance	507,931	
	Total Beginning Equity:	**507,931**	
Total Revenue		3,785,456	
Total Expense		4,225,471	
Revenues Over/Under Expenses		**(440,015)**	
	Total Equity and Current Surplus (Deficit):	**67,916**	
	Total Liabilities, Equity and Current Surplus (Deficit):		**$ 395,918**

For Fiscal: 2025-2026 Period Ending: 02/28/2026

Income Statement

Account	Name	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Remaining Total Budget
Fund: 22 - 1981 Sales Tax Fund						
Revenue						
Department: 00 - Non-Departmental						
22-00-40200	1/2% Sales Tax Revenue	2,569,277	2,569,277	-	1,577,855	991,422
22-00-44100	State Grant Revenue	7,978	7,978	-	-	7,978
22-00-44200	School Resource Officer	438,746	438,746	19,500	300,748	137,998
22-00-44600	LACE Fines and Court Cost	707,115	707,115	89,470	595,921	111,194
22-00-44601	Accident Reports	3,000	3,000	-	3,918	(918)
22-00-55000	Miscellaneous Income	912	912	-	5,430	(4,519)
22-00-55030	Insurance Proceeds	-	-	-	3,924	(3,924)
22-00-55100	State Supplemental Payments	259,200	259,200	17,400	143,840	115,360
22-00-56010	Interest Income	5,526	5,526	10	3,652	1,874
22-00-59422	Transfer from Fund 22 LACE	250,000	250,000	100,000	350,000	(100,000)
22-00-71810	Transfer from Fund 10 General	1,760,000	1,760,000	-	800,169	959,831
	Department: 00 - Non-Departmental Total:	**6,001,753**	**6,001,753**	**226,380**	**3,785,456**	**2,216,297**
	Revenue Total:	**6,001,753**	**6,001,753**	**226,380**	**3,785,456**	**2,216,297**
Expense						
Department: 00 - Non-Departmental						
22-00-59522	Transfer to Fund 22 1981 Sales Tax	250,000	250,000	100,000	350,000	(100,000)
22-00-64610	Accounting Fees	15,000	15,000	1,690	10,370	4,630
22-00-64800	Sales Tax Collection Expense	13,630	13,630	-	9,267	4,363
22-00-70000	Principal - L.P.S.B	18,370	6,370	-	4,515	1,855
22-00-71930	Transfer to Fund 30 Debt Service	170,233	170,233	14,211	113,806	56,428
	Department: 00 - Non-Departmental Total:	**467,233**	**455,233**	**115,901**	**487,958**	**(32,725)**
Department: 05 - Elected & Appointed Official						
22-05-60100	Elected Official - Chief of Police	86,986	86,986	6,691	56,875	30,110
22-05-60800	Payroll Taxes SS	-	-	474	3,936	(3,936)
22-05-60801	Payroll Taxes MC	-	-	111	921	(921)
22-05-61010	Police Retirement	29,118	29,118	1,321	19,526	9,593
22-05-61200	Health Insurance	6,446	6,446	496	4,215	2,231
22-05-62350	Auto Allowance	12,000	12,000	1,000	8,000	4,000
	Department: 05 - Elected & Appointed Official Total:	**134,550**	**134,550**	**10,093**	**93,472**	**41,078**
Department: 60 - Police						
22-60-60200	Salaries and Wages	1,663,454	1,663,454	156,181	1,024,224	639,230
22-60-60201	Salaries and Wages OT	106,606	106,606	12,236	73,890	32,716
22-60-60400	State Supplemental Pay	266,400	266,400	17,400	142,720	123,680
22-60-60800	Payroll Taxes SS	132,301	132,301	12,476	82,389	49,912
22-60-60801	Payroll Taxes MC	30,941	30,941	2,918	19,268	11,673
22-60-60802	Payroll Taxes SUTA	4,268	4,268	261	1,714	2,553
22-60-61000	Pension ER	14,767	14,767	555	6,312	8,455
22-60-61010	Police Retirement	691,277	691,277	66,866	453,569	237,708
22-60-61200	Group Insurance	184,097	184,097	15,204	117,959	66,138
22-60-62000	Advertising	5,000	2,000	-	-	2,000
22-60-62300	Auto Expense	80,947	80,947	4,610	55,953	24,994
22-60-62310	Gas & Oil	90,000	90,000	6,899	61,455	28,545
22-60-62500	Community Relations	570	3,570	-	2,072	1,498
22-60-62600	Computer Expense	20,000	20,000	-	18,362	1,638
22-60-62700	Conference Fees	1,170	2,170	-	1,420	750
22-60-62800	Contract Labor	-	-	-	-	-
22-60-62900	Contract Services	26,766	26,766	1,646	19,827	6,939
22-60-62901	Investigative Services & Labs	-	12,000	3,500	11,663	338
22-60-62950	Contract services - computer	172,819	155,319	7,111	59,935	95,383
22-60-63000	Lodging/Mileage/Meals Expense	10,000	10,000	322	6,798	3,202
22-60-63205	Bank Charges	3,253	3,253	-	1,191	2,062
22-60-63400	Dues & Subscriptions	31,545	31,545	-	7,148	24,397
22-60-63500	Police Equipment	37,873	31,873	1,107	20,012	11,861
22-60-63800	Insurance	162,000	162,000	19,307	168,636	(6,636)
22-60-64000	Janitorial expense	32,000	32,000	3,430	25,466	6,534
22-60-64100	Repairs & Maintenance	12,000	12,000	469	8,569	3,431
22-60-64200	Mardi Gras Expense	78,000	74,000	70,352	71,517	2,483
22-60-64400	Miscellaneous	-	-	-	1	(1)
22-60-64500	Office Expense	20,000	20,000	2,000	17,465	2,535
22-60-64600	Professional Fees	1,500	1,500	-	1,200	300
22-60-64620	Legal Fees	35,000	35,000	1,360	32,126	2,874
22-60-64625	Legal Fees PRR	-	5,000	-	1,521	3,479
22-60-64720	Radio Rental	3,885	3,885	-	5,880	(1,995)
22-60-65100	Street Lighting	1,000	1,000	103	804	196
22-60-65200	Police Supplies	10,000	10,000	3,854	5,174	4,826
22-60-65300	Telephone/Internet Expense	70,000	70,000	2,997	47,044	22,956
22-60-65310	Utilities	24,000	24,000	2,218	16,602	7,398
22-60-65405	Testing/Screening Employee	3,000	3,000	-	2,629	371
22-60-65410	Testing/Screening Non-Employee	6,000	6,000	-	3,825	2,175
22-60-65500	Training	10,000	9,000	1,172	3,171	5,829
22-60-65900	Uniform Expense	37,500	37,500	7,452	28,387	9,113
22-60-66100	Lease Expense	16,800	34,300	3,032	21,697	12,603
22-60-68100	Capital Outlay - Buildings & Improvements	-	-	-	7,700	(7,700)
22-60-68300	Capital Outlay - Furn, Fix & Equipment	275,790	275,790	107,365	275,790	-
22-60-68400	Capital Outlay - Auto & Truck	66,655	66,655	-	62,837	3,818
	Department: 60 - Police Total:	**4,439,182**	**4,446,182**	**534,403**	**2,995,922**	**1,450,260**

For Fiscal: 2025-2026 Period Ending: 02/28/2026

Income Statement

Account	Name	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Remaining Total Budget
Department: 61 - SRO						
22-61-60200	Salaries and Wages SRO	410,392	410,392	32,280	266,109	144,283
22-61-60201	SRO OT	-	-	1,830	9,407	(9,407)
22-61-60800	Payroll Taxes SS	29,015	29,015	2,303	18,139	10,876
22-61-60801	Payroll Taxes MC	6,786	6,786	539	4,242	2,544
22-61-60802	Payroll Taxes SUTA	936	936	48	365	571
22-61-61000	Pension ER	-	-	-	-	-
22-61-61200	Group Insurance	56,555	56,555	4,265	36,264	20,291
22-61-63800	Insurance	6,000	6,000	4,261	35,042	(29,042)
	Department: 61 - SRO Total:	**509,684**	**509,684**	**45,525**	**369,568**	**140,116**
Department: 62 - LACE						
22-62-60200	Salaries and Wages LACE	147,545	147,545	12,243	99,569	47,976
22-62-60800	LACE Payroll Taxes SS	9,148	9,148	75	575	8,573
22-62-60801	LACE Payroll Taxes MC	2,139	2,139	18	134	2,005
22-62-60802	LACE Payroll Taxes SUTA	295	295	2	18	277
22-62-63100	LACE Court Costs	197,708	197,708	22,261	136,090	61,619
22-62-63205	Bank Fees	1,669	1,669	-	-	1,669
22-62-64600	LACE Professional Fees	-	-	-	-	-
22-62-64620	LACE Legal Fees	45,797	40,797	2,970	22,920	17,877
	Department: 62 - LACE Total:	**404,301**	**399,301**	**37,569**	**259,306**	**139,994**
Department: 64 - Civil Service						
22-64-60600	Civil Service Salaries	7,800	7,800	600	4,800	3,000
22-64-60800	Payroll Taxes SS	483	483	37	298	186
22-64-60801	Payroll Taxes MC	113	113	9	70	44
22-64-60802	Payroll Taxes SUTA	6	6	1	10	(4)
22-64-64620	Legal Fees	500	10,500	-	10,070	430
	Department: 64 - Civil Service Total:	**8,903**	**18,903**	**647**	**15,247**	**3,656**
	Expense Total:	**5,963,852**	**5,963,852**	**744,138**	**4,221,473**	**1,742,379**
	Fund: 22 - 1981 Sales Tax Fund Surplus (Deficit):	**37,901**	**37,901**	**(517,759)**	**(436,017)**	**473,918**

Financial Statements

Youngsville

As Of 02/28/2026

Balance Sheet

Account	Name	Balance	
Fund: 30 - Debt Service Fund			
Assets			
30-00-10061	HW 2018 $7M Municipal Complex Sinking Fund #6372	153,689	
30-00-10068	HW 1968 Sales Tax Sinking Fund #8931	2,628,894	
30-00-11200	Accrued Income	15,495	
30-00-11490	Due from Sports Complex	2,083	
30-00-16009	NV 2018 $7M Mun Complex Reserve #0029	589,076	
30-00-16013	CF 2018 $7M Mun Complex Reserve Sweep	1,000	
30-00-16030	FM Sales Tax Refunding Bond Reserve #1165	2,264,966	
	Total Assets:	**5,655,204**	**$ 5,655,204**
Liability			
30-00-21010	Due to Fund 10 General	1,939	
30-00-21099	Due to Consolidated	801	
	Total Liability:	**2,740**	
Equity			
30-00-30000	Fund Balance	4,408,118	
	Total Beginning Equity:	**4,408,118**	
Total Revenue		2,072,034	
Total Expense		827,687	
Revenues Over/Under Expenses		**1,244,346**	
	Total Equity and Current Surplus (Deficit):	**5,652,464**	
	Total Liabilities, Equity and Current Surplus (Deficit):		**$ 5,655,204**

For Fiscal: 2025-2026 Period Ending: 02/28/2026

Income Statement

Account	Name	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Remaining Total Budget
Fund: 30 - Debt Service Fund						
Revenue						
Department: 00 - Non-Departmental						
30-00-56010	Interest Income	24,165	21,765	2,863	24,151	(2,385)
30-00-59200	Proceeds from Issuance of Debt	-	-	-	-	-
30-00-71300	Dividend Income	-	-	-	3,222	(3,222)
30-00-72501	Unrealzied Gain(Loss) on Investment	-	-	1,229	8,671	(8,671)
30-00-59410	Transfer from Fund 10 General	340,467	340,467	33,329	266,863	73,604
30-00-59420	Transfer from Fund 20 1968 Sales Tax	2,462,810	2,462,810	205,234	1,643,074	819,737
30-00-59422	Transfer from Fund 22 1981 Sales Tax	170,233	170,233	14,211	113,806	56,428
30-00-59430	Transfer from Interfund	-	-	1,373	12,248	(12,248)
	Department: 00 - Non-Departmental Total:	**2,997,676**	**2,995,276**	**258,239**	**2,072,034**	**923,242**
	Revenue Total:	**2,997,676**	**2,995,276**	**258,239**	**2,072,034**	**923,242**
Expense						
Department: 00 - Non-Departmental						
30-00-63205	Bank Charges	189	4,689	-	2,946	1,743
30-00-64600	Professional Fees	1,850	3,350	-	3,350	-
30-00-70020	2014 HW $3.5M Sales Tax Bond - Principal	325,000	325,000	-	-	325,000
30-00-70035	2016 HW $3.565M Sales Tax Refun Bond - Principal	360,000	360,000	-	-	360,000
30-00-70040	2017 CH $2.24M S.T. Bond - Principal #3016	235,000	235,000	-	-	235,000
30-00-70045	2018 RG $7M Municipal Complex - Principal	295,000	295,000	-	295,000	-
30-00-70050	2021 RG $10M Sales Tax Rev/Refund Bond - Principal	405,000	405,000	-	-	405,000
30-00-70055	2022 RG $9M Sales Tax Revenue Bond - Principal	330,000	330,000	-	-	330,000
30-00-70070	2017 $575K S.T. Excess Revenue Bond - Principal	55,000	55,000	-	-	55,000
30-00-70220	2014 $3.5M Sales Tax Bond - Interest	7,833	7,833	-	3,916	3,916
30-00-70235	2016 $3.565M Sales Tax Refunding Bond - Interest	33,346	33,346	-	16,673	16,673
30-00-70240	2017 CH $2.24M S.T. Bond - Interest #3016	40,800	40,800	-	20,400	20,400
30-00-70245	2018 RG $7M Municipal Complex - Interest	210,700	210,700	-	108,300	102,400
30-00-70250	2021 $10M Sales Tax Rev/Refund Bond - Interest	351,400	351,400	-	175,700	175,700
30-00-70255	2022 $9M Sales Tax Revenue Bond - Interest	374,431	374,431	-	187,216	187,216
30-00-70270	2017 $575K Excess Revenue Bond - Interest	3,878	3,878	-	1,939	1,939
30-00-59530	Transfer to Interfund	-	-	1,373	12,248	(12,248)
	Department: 00 - Non-Departmental Total:	**3,029,427**	**3,035,427**	**1,373**	**827,687**	**2,207,739**
	Expense Total:	**3,029,427**	**3,035,427**	**1,373**	**827,687**	**2,207,739**
	Fund: 30 - Debt Service Fund Surplus (Deficit):	**(31,751)**	**(40,151)**	**256,866**	**1,244,346**	**(1,284,497)**

Financial Statements

Youngsville

As Of 02/28/2026

Balance Sheet

Account	Name	Balance	
Fund: 40 - Capital Projects Fund			
Assets			
40-00-10010	HW Capital Projects #8923	691,380	
40-00-10046	HW 2022 $9M S.T. Refunding Bonds #7671	645,915	
40-00-10047	CS Bank Sweep Cash Investment #4034	582,724	
40-00-10048	CS Money Market Fund Investment #4034	793,134	
40-00-10101	CS 2023 $4.2M Treasury Bond Investments	1,178,850	
40-00-11310	Grants Receivable	754,137	
40-00-11410	Due from Fund 10 General	948,185	
40-00-11470	Due from Fund 70 Utility	(990)	
40-00-11499	Due from Consolidated	133	
	Total Assets:	**5,593,469**	**$ 5,593,469**
Liability			
40-00-20000	Accounts Payable	(2,270,398)	
40-00-20010	Accounts Payable Other	(135,027)	
40-00-20005	Unearned Revenue	190,793	
40-00-20200	Contracts Payable	2,144,836	
40-00-20400	Retainage Payable	448,467	
40-00-21010	Due to General	618	
40-00-21070	Due to Utility	300,000	
40-00-21099	Due to Fund 99 Consolidated	868	
	Total Liability:	**680,157**	
Equity			
40-00-30000	Fund Balance	4,865,617	
	Total Beginning Equity:	**4,865,617**	
Total Revenue		5,570,799	
Total Expense		5,523,104	
Revenues Over/Under Expenses		**47,695**	
	Total Equity and Current Surplus (Deficit):	**4,913,312**	
	Total Liabilities, Equity and Current Surplus (Deficit):		**$ 5,593,469**

For Fiscal: 2025-2026 Period Ending: 02/28/2026

Income Statement

Account	Name	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Remaining Total Budget
Fund: 40 - Capital Projects Fund						
Revenue						
Department: 00 - Non-Departmental						
40-00-44000	Federal Grant Revenue	7,615,647	7,615,647	-	2,664,120	4,951,527
40-00-44100	State Grant Revenue	10,122,895	10,122,895	132,880	2,124,543	7,998,352
40-00-55000	Miscellaneous Income	-	-	-	-	-
40-00-56010	Interest Income	3,167	3,167	165	13,369	(10,202)
40-00-72501	Unrealized Gain(Loss) on Investment	-	-	-	758	(758)
40-00-72801	Realized Gain(Loss) on Investment	-	-	-	567	(567)
40-00-71820	Transfer from Fund 20 1968 Sales Tax	1,311,459	1,311,459	70,928	767,442	544,017
	Department: 00 - Non-Departmental Total:	**19,053,168**	**19,053,168**	**203,973**	**5,570,799**	**13,482,369**
	Revenue Total:	**19,053,168**	**19,053,168**	**203,973**	**5,570,799**	**13,482,369**
Expense						
Department: 00 - Non-Departmental						
40-00-63205	Bank Charges	1,768	4,768	-	3,059	1,709
40-00-64600	Professional Fees	3,500	3,500	-	-	3,500
40-00-64620	Legal Fees	6,872	3,872	-	692	3,179
40-00-68000	Land	1,000,000	1,000,000	-	-	1,000,000
40-00-68200	Road Improvement Projects	11,831,885	11,901,885	-	3,347,731	8,554,154
40-00-68220	Roundabout Projects	7,843,936	7,843,936	-	2,166,442	5,677,494
40-00-68230	Drainage Projects - Detention Pond	135,000	135,000	-	-	135,000
40-00-70200	Interest Expense	-	-	-	4,254	(4,254)
40-00-72101	Investment Fees	-	-	-	926	(926)
	Department: 00 - Non-Departmental Total:	**20,822,961**	**20,892,961**	**-**	**5,523,104**	**15,369,857**
	Expense Total:	**20,822,961**	**20,892,961**	**-**	**5,523,104**	**15,369,857**
	Fund: 40 - Capital Projects Fund Surplus (Deficit):	**(1,769,793)**	**(1,839,793)**	**203,973**	**47,695**	**(1,887,488)**

Youngsville

Financial Statements

As Of 02/28/2026

Balance Sheet

Account	Name	Balance	
Fund: 70 - Utility Fund			
Assets			
70-00-10010	HW Utility System #0744	2,003,672	
70-00-10015	HW Utility Deposits #4516	687,869	
70-00-10025	HW 2010 + 2019 Sewer Sinking Fund #4077	1,637,785	
70-00-10200	Cash on Hand	437	
70-00-11000	A/R Utility Customer	373,482	
70-00-11025	Accounts Receivable Accrued	636,862	
70-00-11050	Allowance for Doubtful Accounts	(101,866)	
70-00-11060	A/R - Unapplied Credits	(2,987)	
70-00-11110	Ad Valorem Tax Receivable	7,745	
70-00-11200	Utility Accrued Int Receivable	1,807	
70-00-11300	Grants Receivable	625,804	
70-00-11410	Due from Fund 10 General	1,588,727	
70-00-11421	Due from Fund 21 1999	51,143	
70-00-11499	Due from Fund 99	923,147	
70-00-11510	Other Receivable	2,178	
70-00-13000	Prepaid Insurance	54,976	
70-00-13010	Prepaid Expense	35,366	
70-00-16000	HW 3 Mils Property Tax Waterworks #3598	1,137,614	
70-00-16050	HW Water Reserve #8915	682,052	
70-00-16052	HW 2021 $10M S.T. Ref Reserve_Sewer WWTP DEQ #4598	683,889	
70-00-16510	HW 2010 + 2019 Sewer Bond Reserve #3909	326,811	
70-00-16517	HW CD - Utility Deposit Cons #7517	150,071	
70-00-16552	FM CD - Utility Deposit #0712	35,543	
70-00-16576	FM CD - Utility Deposit #0321	135,339	
70-00-17000	Land	538,595	
70-00-17100	CIP Water	9,595,076	
70-00-17110	CIP Sewer	2,348,122	
70-00-17200	Public Works Facility	239,770	
70-00-17300	Other Water Equipment	546,161	
70-00-17310	Remote Water Meter Reading Syst	990,944	
70-00-17311	Other Sewer Equipment	2,036,762	
70-00-17400	Water Plant & Lines	15,228,929	
70-00-17410	Sewer Plant & Lines	24,832,935	
70-00-17500	Accumulated Depreciation	(13,666,314)	
	Total Assets:	**54,368,448**	**$ 54,368,448**
Liability			
70-00-20000	Accounts Payable	(324,991)	
70-00-20010	Accounts Payable Other	(6,038)	
70-00-20200	Contracts Payable	747,283	
70-00-20400	Retainage Payable	389,102	
70-00-20620	Commerical Water State Sales Tax	56,892	
70-00-20650	Safe Drinking Water	24,593	
70-00-21010	Due to Fund 10 General	218,118	
70-00-21040	Due to Fund 40 Capital Projects	(990)	
70-00-21099	Due to Fund 99 Other	(30,204)	
70-00-22010	LDH 2022 $8.5M Water Revenue Bond 1055035-01 ST	67,000	
70-00-22020	LDEQ 2019 $13.2M Sewer Revenue 221129-04 ST	231,000	
70-00-22021	LDEQ 2019 $13.2M Sewer Revenue 221129-04 ST	297,000	
70-00-22500	Sewer Rev Bond Int Payable	6,505	
70-00-28000	Customers Deposits	987,826	
70-00-28520	LDEQ 2010 $4.429M Sewer Revenue 221129-02	1,187,000	
70-00-28521	LDEQ 2019 $13.2M Sewer Revenue 221129-04	4,918,271	
70-00-28556	LDH 2022 $8.5M Water Revenue Bond 1055035-01	3,488,511	
70-52-21515	Sewer Deposit	170,825	
	Total Liability:	**12,427,704**	
Equity			
70-00-32000	Retained Earnings	37,478,369	
	Total Beginning Equity:	**37,478,369**	
Total Revenue		10,304,392	
Total Expense		5,842,017	
Revenues Over/Under Expenses		**4,462,376**	
	Total Equity and Current Surplus (Deficit):	**41,940,745**	
	Total Liabilities, Equity and Current Surplus (Deficit):		**$ 54,368,448**

Youngsville

Financial Statements

For Fiscal: 2025-2026 Period Ending: 02/28/2026

Income Statement

Account	Name	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Remaining Total Budget
Fund: 70 - Utility Fund						
Revenue						
Department: 00 - Non-Departmental						
70-00-71821	Transfer from Fund 21 1999 Sales Tax	1,728,231	1,728,231	-	776,315	951,916
70-00-71830	Transfer from Fund 30 Debt Service	-	-	-	-	-
70-00-71840	Transfer from Fund 40 Capital Projects	-	-	-	-	-
70-00-71870	Transfer from Fund 70 Utility	-	-	115,482	579,221	(579,221)
70-00-72200	Interest Income	-	-	963	12,133	(12,133)
	Department: 00 - Non-Departmental Total:	**1,728,231**	**1,728,231**	**116,446**	**1,367,670**	**360,561**
Department: 50 - Waterworks						
70-50-48000	Water Charges	3,705,425	3,705,425	296,740	2,542,668	1,162,757
70-50-48005	Water Tap Fee	240,000	240,000	13,900	136,310	103,690
70-50-48006	Water Capital Improvement	592,000	592,000	25,160	267,880	324,120
70-50-48007	Water Meter Fee - 3/4 inch	560,000	560,000	25,200	278,700	281,300
70-50-48010	Water Meter Fee - 1 inch	142,500	142,500	-	31,275	111,225
70-50-48015	Water Meter Fee - 2 inches	25,800	25,800	-	12,900	12,900
70-50-48020	Water Meter Hydrant Rental	4,000	4,000	-	2,250	1,750
70-50-48025	Water Boring	25,000	25,000	-	(10,450)	35,450
70-50-55000	Miscellaneous Income	-	-	-	(81)	81
70-50-55005	Reconnect Fees	10,000	10,000	400	2,850	7,150
70-50-55010	Penalties 10%	60,000	60,000	5,842	53,944	6,056
70-50-72000	3% Millage	648,512	648,512	7,745	633,603	14,909
70-50-72200	Interest Income	9,033	9,033	342	1,852	7,181
70-50-72900	Sales Tax Vendor Compensation	90	90	-	54	36
70-50-73010	State Grant	1,359,273	1,359,273	100,000	1,116,012	243,261
	Department: 50 - Waterworks Total:	**7,381,634**	**7,381,634**	**475,329**	**5,069,768**	**2,311,865**
Department: 52 - Sewerage						
70-52-48100	Sewer Charges	2,636,073	2,636,073	212,034	1,801,013	835,060
70-52-48105	Sewer Tap Fee	29,875	29,875	700	10,600	19,275
70-52-48106	Sewer Capital Improvement	439,500	439,500	29,886	309,408	130,092
70-52-55000	Miscellaneous Income	1,000	1,000	-	-	1,000
70-52-55010	Penalties	45,000	45,000	4,188	39,148	5,852
70-52-72200	Interest Income	1,507	1,507	628	2,650	(1,143)
70-52-73010	State Grant	2,100,000	2,100,000	-	-	2,100,000
	Department: 52 - Sewerage Total:	**5,252,955**	**5,252,955**	**247,436**	**2,162,818**	**3,090,137**
Department: 54 - Garbage						
70-54-48200	Garbage Charges	2,337,823	2,337,823	213,497	1,671,090	666,734
70-54-55010	Penalties	36,000	36,000	3,846	33,046	2,954
	Department: 54 - Garbage Total:	**2,373,823**	**2,373,823**	**217,343**	**1,704,136**	**669,688**
	Revenue Total:	**16,736,643**	**16,736,643**	**1,056,554**	**10,304,392**	**6,432,251**
Expense						
Department: 00 - Non-Departmental						
70-00-71970	Transfer to Fund 70 Utility	-	-	54,796	397,163	(397,163)
	Department: 00 - Non-Departmental Total:	**-**	**-**	**54,796**	**397,163**	**(397,163)**
Department: 50 - Waterworks						
70-50-60200	Salaries and Wages	605,479	605,479	46,685	412,066	193,413
70-50-60201	Salaries and Wages OT	30,000	30,000	8,130	21,963	8,037
70-50-60800	Payroll Taxes SS	39,400	39,400	3,335	26,303	13,097
70-50-60801	Payroll Taxes MC	9,214	9,214	780	6,151	3,063
70-50-60802	Payroll Taxes SUTA	1,271	1,271	88	696	575
70-50-61000	Pension ER	36,689	36,689	3,185	24,823	11,866
70-50-61200	Group Insurance	82,397	82,397	6,008	53,265	29,132
70-50-62300	Auto Expense	3,000	21,000	1,504	12,852	8,148
70-50-62310	Gas Diesel Oil	17,221	17,221	1,121	10,877	6,344
70-50-62600	Computer Expense	1,790	1,790	-	-	1,790
70-50-62700	Conference/Training Fees	2,500	2,500	-	1,230	1,270
70-50-62900	Contract Services	52,415	52,415	3,136	26,867	25,548
70-50-62950	Contract services - computer	42,140	42,140	1,790	33,888	8,252
70-50-63000	Lodging/Mileage/Meals Expense	2,800	2,800	-	706	2,094
70-50-63200	Credit Card Fees	47,000	83,500	57	46,882	36,618
70-50-63205	Bank Charges	9,241	9,241	-	10,090	(849)
70-50-63300	Depreciation	782,846	712,695	-	-	712,695
70-50-63400	Dues & Subscriptions	2,100	2,100	-	1,131	970
70-50-63500	Equipment Rental	2,000	2,000	70	440	1,560
70-50-63600	Engineering Fees	6,000	16,000	-	13,427	2,573
70-50-63700	Garbage Collection	12,000	12,000	954	7,695	4,305
70-50-63800	Insurance	90,986	90,986	9,480	50,311	40,675
70-50-64100	Repairs & Maintenance	250,000	250,000	5,677	82,634	167,366
70-50-64400	Miscellaneous	-	50	-	0	50
70-50-64420	Bad Debt	405	405	-	-	405
70-50-64500	Office Expense	3,000	3,000	36	2,392	608
70-50-64600	Professional Fees	85,844	85,844	18,585	49,687	36,158
70-50-64610	Accounting Fees	43,365	43,365	4,560	28,115	15,250
70-50-64620	Legal Fees	500	608	-	589	19
70-50-64660	Grant Consulting Services	3,670	3,670	1,575	1,575	2,095
70-50-64810	Property Tax	200	700	-	220	480
70-50-65200	Supplies	30,000	25,000	664	5,525	19,475
70-50-65210	Chemicals	40,000	40,000	6,391	34,419	5,581
70-50-65300	Telephone/Internet Expense	22,000	22,000	614	11,428	10,572
70-50-65310	Utilities	25,000	25,000	1,086	16,112	8,888
70-50-65400	Utility Testing	30,000	30,000	-	7,166	22,834
70-50-65405	Testing/Screening Employee	2,167	2,167	-	85	2,082
70-50-65410	Testing/Screening Non-Employee	250	250	-	-	250
70-50-65700	Water Purchases	1,893,600	1,893,600	149,377	1,369,892	523,708
70-50-65705	Water Meter 3/4"	418,000	418,000	-	259,642	158,358
70-50-65710	Water Meter 1"	37,500	37,500	-	1,750	35,750
70-50-65715	Water Meter 2"	34,125	34,125	2,280	2,280	31,845
70-50-65720	Water Meter Yok,Pipe,Boxes,Tops	39,600	39,600	908	7,908	31,692
70-50-65750	Water Meter Installation	723,000	653,650	-	209,630	444,020
70-50-65900	Uniform Expense	3,577	3,577	-	3,247	329
70-50-66100	Lease Expense	3,121	3,821	329	2,303	1,518
70-50-70271	2022 $8.5M LDH Water Revenue Bond - Interest	-	57,070	-	37,934	19,136
70-50-72400	Interest Expense	57,070	-	-	-	-
	Department: 50 - Waterworks Total:	**5,624,485**	**5,545,843**	**278,407**	**2,896,196**	**2,649,647**

For Fiscal: 2025-2026 Period Ending: 02/28/2026

Income Statement

Account	Name	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Remaining Total Budget
Department: 52 - Sewerage						
70-52-60200	Salaries and Wages	377,116	377,116	30,775	256,408	120,707
70-52-60201	Salaries and Wages OT	15,000	15,000	5,018	17,699	(2,699)
70-52-60800	Payroll Taxes SS	24,311	24,311	2,157	16,463	7,848
70-52-60801	Payroll Taxes MC	5,686	5,686	504	3,850	1,836
70-52-60802	Payroll Taxes SUTA	784	784	60	447	337
70-52-61000	Pension ER	21,538	21,538	1,823	14,856	6,682
70-52-61200	Group Insurance	57,116	57,116	4,250	36,122	20,994
70-52-62300	Auto Expense	1,000	27,000	3,537	16,656	10,344
70-52-62310	Gas Diesel Oil	18,000	18,000	1,083	10,504	7,496
70-52-62600	Computer Expense	4,930	5,930	-	4,959	971
70-52-62700	Conference/Training Fees	1,000	1,000	-	500	500
70-52-62900	Contract Services	166,000	176,000	14,296	117,278	58,722
70-52-62950	Contract services - computer	62,000	62,000	1,292	25,687	36,313
70-52-63000	Lodging/Mileage/Meals Expense	500	4,567	-	1,249	3,318
70-52-63200	Credit Card Fees	38,000	66,800	46	36,879	29,921
70-52-63205	Bank Charges	9,187	9,187	-	2,796	6,391
70-52-63300	Depreciation	1,116,313	1,102,516	-	-	1,102,516
70-52-63400	Dues & Subscriptions	8,000	8,000	-	7,180	820
70-52-63500	Equipment Rental	2,000	2,000	150	1,190	810
70-52-63600	Engineering Fees	10,000	10,000	-	16,987	(6,987)
70-52-63700	Garbage Collection	7,500	7,500	616	4,969	2,531
70-52-63800	Insurance	84,289	84,289	3,265	26,923	57,366
70-52-64100	Repairs & Maintenance	200,468	200,468	1,133	81,131	119,336
70-52-64500	Office Expense	1,500	1,500	113	677	823
70-52-64600	Professional Fees	50,000	50,000	310	15,757	34,243
70-52-64610	Accounting Fees	36,525	36,525	3,885	23,725	12,800
70-52-64620	Legal Fees	-	1,170	-	1,279	(108)
70-52-65200	Supplies	5,000	7,000	20	1,996	5,004
70-52-65210	Chemicals	30,000	30,000	-	7,494	22,506
70-52-65250	Sign and supplies	500	500	-	-	500
70-52-65300	Telephone/Internet Expense	7,800	7,800	200	2,982	4,818
70-52-65310	Utilities	162,000	162,000	16,060	118,538	43,462
70-52-65400	Utility Testing	63,725	63,725	55	15,292	48,433
70-52-65405	Testing/Screening Employee	1,000	1,000	-	-	1,000
70-52-65410	Testing/Screening Non-Employee	100	100	-	-	100
70-52-65900	Uniform Expense	2,400	2,400	-	2,126	274
70-52-66100	Lease Expense	2,500	2,500	95	667	1,833
70-52-70272	2010 $4.429M LDEQ Sewer Revenue Bond - Interest	-	13,471	-	6,736	6,735
70-52-70273	2019 $13.2M LDEQ Sewer Sales Tax Bond - Interest	-	45,745	-	23,492	22,252
70-52-72400	Interest Expense	59,216	-	-	-	-
	Department: 52 - Sewerage Total:	**2,653,002**	**2,712,242**	**90,741**	**921,492**	**1,790,749**
Department: 54 - Garbage						
70-54-60200	Salaries and Wages	78,194	78,194	6,247	53,003	25,191
70-54-60201	Salaries and Wages OT	2,500	2,500	215	1,640	860
70-54-60800	Payroll Taxes SS	5,003	5,003	390	3,301	1,702
70-54-60801	Payroll Taxes MC	1,170	1,170	91	772	398
70-54-60802	Payroll Taxes SUTA	161	161	11	90	71
70-54-61000	Pension ER	4,035	4,035	152	1,314	2,721
70-54-61200	Group Insurance	11,596	11,596	1,047	8,377	3,219
70-54-62300	Auto Expense	-	17,000	3,513	5,418	11,582
70-54-62310	Gas	4,700	4,700	38	2,212	2,488
70-54-62950	Contract services - computer	14,448	14,448	456	7,369	7,079
70-54-63200	Credit Card Fees	13,350	17,000	11	9,220	7,780
70-54-63205	Bank Charges	-	1,500	-	319	1,181
70-54-63700	Garbage Collection	1,468,884	1,468,884	131,476	1,044,278	424,605
70-54-63701	Garbage Collection XTR CRT	51,546	51,546	4,566	39,424	12,122
70-54-63702	Garbage Collection Fuel/Environmental	61,644	61,644	1,360	(2,657)	64,301
70-54-66600	Recycle	573,492	573,492	55,698	398,039	175,453
70-54-63703	Roadside Garbage	72,000	67,000	5,053	42,345	24,655
70-54-63800	Insurance	1,000	1,000	794	6,550	(5,550)
70-54-64500	Office Expense	300	300	25	197	103
70-54-64600	Professional Fees	4,800	4,800	(95)	3,348	1,452
70-54-64620	Legal Fees	-	722	-	629	93
70-54-65200	Supplies	-	1,500	20	27	1,473
70-54-65300	Telephone/Internet Expense	1,870	1,870	150	1,200	670
70-54-65310	Utilities	-	-	-	-	-
70-54-65405	Testing/Screening Employee	125	125	-	20	105
70-54-65900	Uniform Expense	735	735	-	516	219
70-54-66100	Lease Expense	286	286	24	167	120
	Department: 54 - Garbage Total:	**2,371,837**	**2,391,209**	**211,241**	**1,627,115**	**764,094**
	Expense Total:	**10,649,324**	**10,649,294**	**635,185**	**5,841,966**	**4,807,328**
	Fund: 70 - Utility Fund Surplus (Deficit):	**6,087,319**	**6,087,349**	**421,369**	**4,462,427**	**1,624,922**

Financial Statements

As Of 02/28/2026

Balance Sheet

Account	Name		Balance	
Fund: 90 - Sports Complex Fund				
Assets				
90-00-10010	HW Parks & Recreation #8907		675,433	
90-00-10014	FH 2012 1% Rec Fac S.T. #0114		57	
90-00-10022	HW 2023 $14M Sports Complex Expansion #6750		453,066	
90-00-10024	HW 2012 1% Rec. Facility S.T. #0269		1,014,727	
90-00-10026	HW 2012 1% Rec. Facility S.T. Sinking Fund #6380		813,693	
90-00-11000	Accounts Receivable		110,134	
90-00-11025	Accounts Receivable Accrued		24,151	
90-00-11060	A/R - Unapplied Credits		(5,438)	
90-00-11100	Sales Tax Receivable		461,417	
90-00-11200	Accrued Income - Money Market		15,922	
90-00-11410	Due from Fund 10 General		1,571	
90-00-11499	Due from Fund 99		(999)	
90-00-11500	Other Receivable		88,324	
90-00-13000	Prepaid Insurance		28,503	
90-00-13010	Prepaid Expense		(6,552)	
90-00-16008	NV 2012 1% Rec. Facility S.T. Reserve #0028		765,805	
90-00-16036	CF 2012 1% Rec. Facility S.T. Reserve Sweep		1,000	
90-00-16023	HW 2023 $14M Sports Complex Exp Reserv #7617		736,429	
90-00-17000	Land		8,200,329	
90-00-17100	Construction In Progress		234,250	
90-00-17200	Building		39,363,378	
90-00-17300	Improvements		6,909,256	
90-00-17400	Equipment		2,950,343	
90-00-17450	Auto and Truck		42,512	
90-00-17500	Accumulated Depreciation		(12,827,194)	
		Total Assets:	**50,050,117**	**$ 50,050,117**
Liability				
90-00-20000	Accounts Payable		267,366	
90-00-21010	Due to Fund 10 General		17,125	
90-00-21030	Due to Fund 30 Debt Service		2,083	
90-00-21099	Due to Fund 99 Consolidated		100,100	
90-00-22000	Bonds Payable ST		1,435,000	
90-00-22010	Bonds Payable		23,700,000	
90-00-22020	Premium on Bond Issuance		535,865	
90-00-22021	Discount on Bond Issuance		(40,702)	
90-00-22022	Deferred Loss on Bond Refunding		(55,706)	
90-00-22500	Accrued Interest Payable		75,885	
		Total Liability:	**26,027,016**	
Equity				
90-00-30000	Fund Balance		23,797,304	
		Total Beginning Equity:	**23,797,304**	
Total Revenue			5,707,928	
Total Expense			5,482,131	
Revenues Over/Under Expenses			**225,797**	
	Total Equity and Current Surplus (Deficit):		**24,023,101**	
	Total Liabilities, Equity and Current Surplus (Deficit):			**$ 50,050,117**

Income Statement

Account	Name	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Remaining Total Budget
Fund: 90 - Sports Complex Fund						
Revenue						
Department: 00 - Non-Departmental						
90-00-40200	1 % Sales Tax Revenue	5,098,527	5,098,527	-	3,155,718	1,942,809
90-00-48300	Sponsorship: YSC Facility	421,131	421,131	62,275	201,480	219,651
90-00-48310	Sponsorship: Teams	41,200	41,200	12,000	41,500	(300)
90-00-48325	Sponsorship: Recreation Center	4,770	4,770	1,840	4,530	240
90-00-48330	Sponsorship: Parks	10,500	10,500	-	16,276	(5,776)
90-00-48400	Youth BB	73,970	73,970	435	59,821	14,149
90-00-48405	Youth SB	38,740	38,740	395	36,435	2,305
90-00-48408	Youth TB	67,285	67,285	1,855	69,299	(2,014)
90-00-48410	Youth BB/SS Allstar Gate Fees	25,640	25,640	-	26,646	(1,006)
90-00-48415	Youth VB	63,610	63,610	-	72,220	(8,610)
90-00-48417	Youth VB Team Sponsorship	18,000	18,000	-	18,300	(300)
90-00-48500	Adult SB Fall League	59,475	59,475	-	53,950	5,525
90-00-48505	Adult VB Beach League	97,975	97,975	10,640	70,280	27,695
90-00-48510	Adult VB Beach Tournament	7,870	7,870	-	5,340	2,530
90-00-48605	Sports Program Partnership: Football	7,056	7,056	-	-	7,056
90-00-48620	School Gate Fees	3,750	3,750	-	-	3,750
90-00-48625	Camps/Clinics	14,420	14,420	-	13,700	720
90-00-48700	Tournament Fees	147,814	147,814	32,096	90,985	56,829
90-00-48705	Special Events	250,000	305,000	-	504,960	(199,960)
90-00-48800	Facility Rentals	95,412	95,412	10,911	42,046	53,365
90-00-48805	Tennis Court Rental	3,008	3,008	252	4,550	(1,542)
90-00-48900	Concessions	176,620	176,620	-	116,333	60,287
90-00-49000	Commissions	22,260	22,260	-	16,427	5,833
90-00-55000	Miscellaneous Income	1,000	1,000	-	-	1,000
90-00-55015	Donations	-	-	-	32,400	(32,400)
90-00-72200	Interest Income	10,000	10,000	2,231	29,542	(19,542)
90-00-72501	Unrealized Gain(Loss) on Investment	-	-	1,598	15,461	(15,461)
90-00-72605	Accretion on Bond Discount	(5,087)	(5,087)	-	-	(5,087)
90-00-71890	Transfer from Interfund	-	-	201,553	1,012,551	(1,012,551)
	Department: 00 - Non-Departmental Total:	**6,754,945**	**6,809,945**	**338,080**	**5,710,750**	**1,099,195**
Department: 74 - Parks						
90-74-42074	Bark Park Dog Permit	5,560	5,560	530	3,880	1,680
	Department: 74 - Parks Total:	**5,560**	**5,560**	**530**	**3,880**	**1,680**
	Revenue Total:	**6,760,505**	**6,815,505**	**338,610**	**5,714,630**	**1,100,875**
Expense						
Department: 00 - Non-Departmental						
90-00-63205	Bank Fees	-	-	108	1,650	(1,650)
90-00-64600	Bond Fees	3,000	3,000	-	-	3,000
90-00-64610	Accounting Fees	45,630	45,630	4,825	29,595	16,035
90-00-64800	Sales Tax Collection Expense	26,000	26,000	-	18,537	7,463
90-00-70090	2013 $9.5M Rec Fac Sales Tax Revenue - Principal	-	-	-	-	-
90-00-70091	2017 $7.64M Rec Fac Sales Tax Rev/Ref - Principal	-	-	-	-	-
90-00-70092	2021 $5M Rec Fac Sales Tax Revenue - Principal	-	-	-	-	-
90-00-70093	2023 $14M Rec Fac Sales Tax Revenue - Principal	-	-	-	-	-
90-00-70290	2013 $9.5M Rec Fac Sales Tax Revenue - Interest	-	145,938	-	76,306	69,631
90-00-70291	2017 $7.64M Rec Fac Sales Tax Rev/Ref - Interest	-	96,466	-	51,124	45,342
90-00-70292	2021 $5M Rec Fac Sales Tax Revenue - Interest	-	50,200	-	26,956	23,244
90-00-70293	2023 $14M Rec Fac Sales Tax Revenue - Interest	-	647,919	-	323,959	323,959
90-00-71990	Transfer to Interfund	-	-	201,076	1,012,074	(1,012,074)
90-00-70000	Principal - L.P.S.B.	1,683	1,683	-	808	876
90-00-72400	Interest Expense	940,424	-	-	-	-
90-00-72600	Amortization of Bond Premium	(31,522)	(31,522)	-	-	(31,522)
90-00-72610	Deferred Loss on Bond Refunding	9,285	9,285	-	-	9,285
	Department: 00 - Non-Departmental Total:	**994,500**	**994,599**	**206,009**	**1,541,010**	**(546,412)**
Department: 70 - Sports Complex						
90-70-60200	Salaries and Wages	956,433	956,433	69,303	572,785	383,648
90-70-60201	Salaries and Wages OT	70,130	70,130	17,256	68,014	2,116
90-70-60215	Security Salaries	46,828	46,828	1,080	50,036	(3,208)
90-70-60800	Payroll Taxes SS	59,299	59,299	5,278	39,897	19,402
90-70-60801	Payroll Taxes MC	13,868	13,868	1,234	9,331	4,537
90-70-60802	Payroll Taxes SUTA	8,704	8,704	148	1,087	7,616
90-70-61000	Pension ER	65,855	65,855	5,377	43,535	22,320
90-70-61200	Group Insurance	276,141	275,541	7,401	78,095	197,446
90-70-62000	Advertising	58,830	62,300	5,000	41,140	21,160
90-70-62300	Auto Expense	1,150	1,150	-	310	840
90-70-62310	Gas	3,166	3,166	99	1,707	1,459
90-70-62350	Auto Allowance	12,000	12,000	1,000	8,000	4,000
90-70-62500	Community Relations	392	392	-	-	392
90-70-62505	Special Events	225,000	464,330	-	454,394	9,936
90-70-62600	Computer Expense	4,000	4,000	-	-	4,000
90-70-62800	Contract Labor	88,135	88,135	7,522	69,228	18,906
90-70-62830	Tennis Management Fees	46,608	46,608	3,884	31,072	15,536
90-70-62910	Contract services	51,741	56,741	4,374	40,730	16,010
90-70-62950	Contract services - computer	35,269	35,269	2,319	27,286	7,984
90-70-63000	Lodging/Mileage/Meals Expense	500	500	-	-	500
90-70-63200	Credit Card Fees	17,313	30,000	1,250	19,080	10,920
90-70-63205	Bank Charges	10,749	10,749	-	6,001	4,749
90-70-63300	Depreciation	1,875,153	1,777,956	147,886	1,183,088	594,868
90-70-63400	Dues & Subscriptions	3,390	5,000	383	3,102	1,898
90-70-63500	Tools and Equipment	16,500	16,500	-	9,234	7,266
90-70-63700	Garbage Collection	70,777	130,777	9,387	78,055	52,723
90-70-63800	Insurance	390,000	229,500	22,747	188,695	40,805

For Fiscal: 2025-2026 Period Ending: 02/28/2026

Income Statement

Account	Name	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Remaining Total Budget
90-70-64000	Janitorial expense	47,706	47,706	2,893	23,144	24,562
90-70-64100	Repairs & Maintenance	230,000	230,000	11,954	198,545	31,455
90-70-64200	Mardi Gras Expense	2,614	1,872	100	100	1,772
90-70-64500	Office Expense	11,683	11,683	1,299	7,563	4,120
90-70-64600	Professional Fees	3,265	3,265	-	250	3,015
90-70-64620	Legal Fees	759	1,500	-	611	890
90-70-64700	Rent Expense	398	398	-	-	398
90-70-65200	Supplies	126,000	126,000	5,215	62,175	63,825
90-70-65210	Chemicals	5,000	5,000	-	1,634	3,366
90-70-65220	Sporting Goods	16,100	21,600	5,500	21,404	196
90-70-65250	Sign and supplies	75,000	75,000	1,107	12,721	62,279
90-70-65290	Beach Volleyball Expense	2,125	2,125	-	1,371	754
90-70-65300	Telephone/Internet Expense	28,810	28,810	2,763	21,251	7,560
90-70-65310	Utilities	160,495	160,495	-	98,285	62,210
90-70-65405	Testing/Screening Employee	600	2,000	-	1,163	837
90-70-65410	Testing/Screening Non-Employee	200	500	-	102	398
90-70-65500	Training	1,000	1,000	-	75	925
90-70-65600	League Expense	200,000	200,000	27,406	106,140	93,860
90-70-65610	League Officials	225,000	225,000	1,010	129,350	95,650
90-70-65650	Tournament Expense	160,000	160,000	43,601	120,250	39,750
90-70-65900	Uniform Expense	5,259	5,259	209	1,960	3,300
90-70-66100	Lease Expense	3,285	3,285	264	2,177	1,108
	Department: 70 - Sports Complex Total:	**5,713,231**	**5,784,231**	**416,251**	**3,834,171**	**1,950,060**
Department: 72 - Recreation						
90-72-63700	Garbage Collection	39,207	28,207	-	13,497	14,710
90-72-64150	Turf Maintenance	47,500	47,500	2,360	42,925	4,575
Department: 72 - Recreation Total:		**86,707**	**75,707**	**2,360**	**56,422**	**19,286**
Department: 74 - Parks						
90-74-62300	Auto Expense	500	500	-	-	500
90-74-62310	Gas	13,000	13,000	812	9,310	3,690
90-74-62600	Computer Expenses	1,000	1,000	-	-	1,000
90-74-62910	Contract Services	7,800	11,800	604	6,588	5,212
90-74-62950	Contract Services - computer	6,600	6,600	-	3,631	2,969
90-74-63400	Dues & Subscriptions	-	-	-	-	-
90-74-63700	Garbage Collection	15,000	6,000	441	3,567	2,433
90-74-63800	Insurance	1,500	1,500	250	2,002	(502)
90-74-64100	Repairs & Maintenance	21,500	21,500	350	1,405	20,095
90-74-64150	Field Maintenance	4,000	4,000	-	-	4,000
90-74-64620	Legal Fees	1,000	1,000	-	-	1,000
90-74-65100	Street Lighting	12,000	12,000	1,166	9,158	2,842
90-74-65200	Supplies	4,624	4,624	-	1,876	2,748
90-74-65250	Sign and supplies	3,000	3,000	-	462	2,538
90-74-65300	Telephone/Internet Expense	5,300	5,300	290	2,315	2,985
90-74-65310	Utilities	17,000	17,000	1,602	10,215	6,785
	Department: 74 - Parks Total:	**113,824**	**108,824**	**5,514**	**50,528**	**58,296**
	Expense Total:	**6,908,263**	**6,963,361**	**630,135**	**5,482,131**	**1,481,230**
	Fund: 90 - Sports Complex Fund Surplus (Deficit):	**(147,758)**	**(147,856)**	**(291,525)**	**232,499**	**(380,355)**
	Total Surplus (Deficit):	**3,643,361**	**3,543,843**	**(660,070)**	**6,342,342**	**(2,798,499)**

Youngsville Area Power Reliability Improvement Project

Overview

Youngsville and the surrounding areas are experiencing **significant residential and commercial growth**. More homes and businesses mean increased demand for electricity.

Our existing substations and transmission lines are approaching their safe operating limits. When equipment operates near capacity, it increases the risk of:

- Overloading
- Equipment failures
- Longer outage durations
- Limited ability to reroute power during emergencies
- Overall grid stress

To maintain reliable and affordable power for our members, we must increase system capacity.

What We Are Doing

1. Upgrade 6 Miles of Transmission Line

We are upgrading approximately **6 miles of 138,000-volt transmission line** with larger conductor (wire) that can safely carry more electricity.

This will:

- Increase capacity
- Reduce system stress
- Improve reliability

Estimated Cost: $8 million

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2. Construct a New Substation Near Chemin Metarie & Savoy Road

To better distribute electrical load and improve reliability, we are constructing a **new substation near the Chemin Metarie and Savoy Road roundabout.**

A substation:

- Receives high-voltage electricity
- Reduces voltage to usable levels
- Distributes power to homes and businesses

This new substation will:

- Balance electrical demand among substations
- Provide backfeeding capability (rerouting power during outages)
- Reduce outage duration
- Support continued growth in the area

Estimated Cost: $9 million

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3. Upgrade Local Distribution Circuits

To integrate the new substation into the system, we will perform:

- Circuit upgrades
- Line modifications
- System reconfigurations

These improvements ensure the system functions properly and maximizes reliability.

Estimated Cost: $2 million

Why Tree Removal Is Required

The trees in the project area are located **directly within the footprint of the planned substation and required transmission line connections.**

Because of:

- Required safety clearances for high-voltage equipment
- Grounding and foundation requirements
- Physical space needed for transformers and switching equipment

- Federal and industry safety standards

The substation cannot be safely constructed around the existing trees.

Additionally, maintaining trees within the substation yard would:

- Create safety hazards
- Increase outage risk
- Interfere with maintenance access
- Violate required electrical clearance standards

For these reasons, tree removal is necessary to construct and safely operate this facility.

All clearing will be performed responsibly and in accordance with environmental and safety regulations.

Total Investment

- Transmission Line Upgrade: **$8 million**
- New Substation: **$9 million**
- Distribution Upgrades: **$2 million**

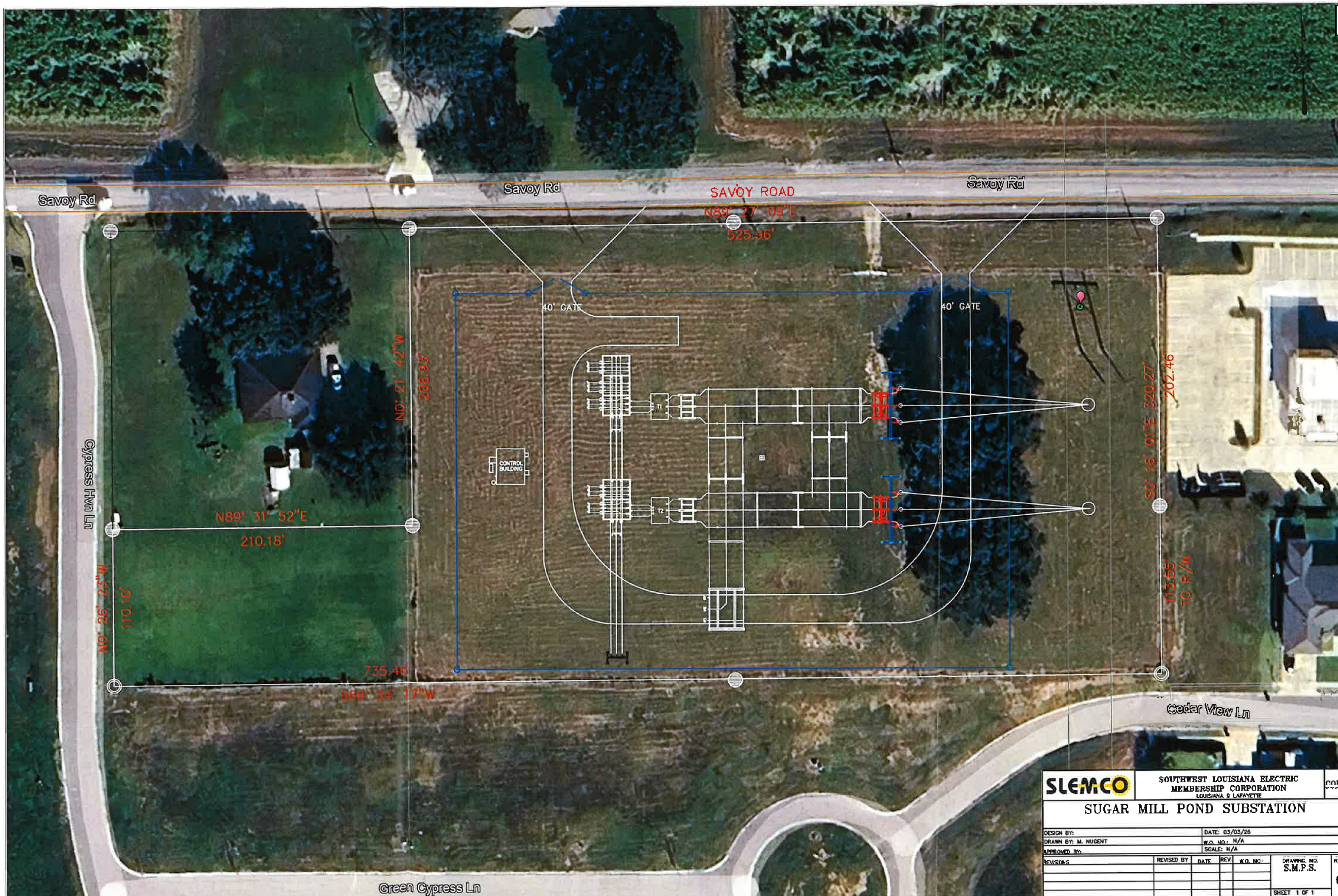
Total Project Investment: Approximately $19 million

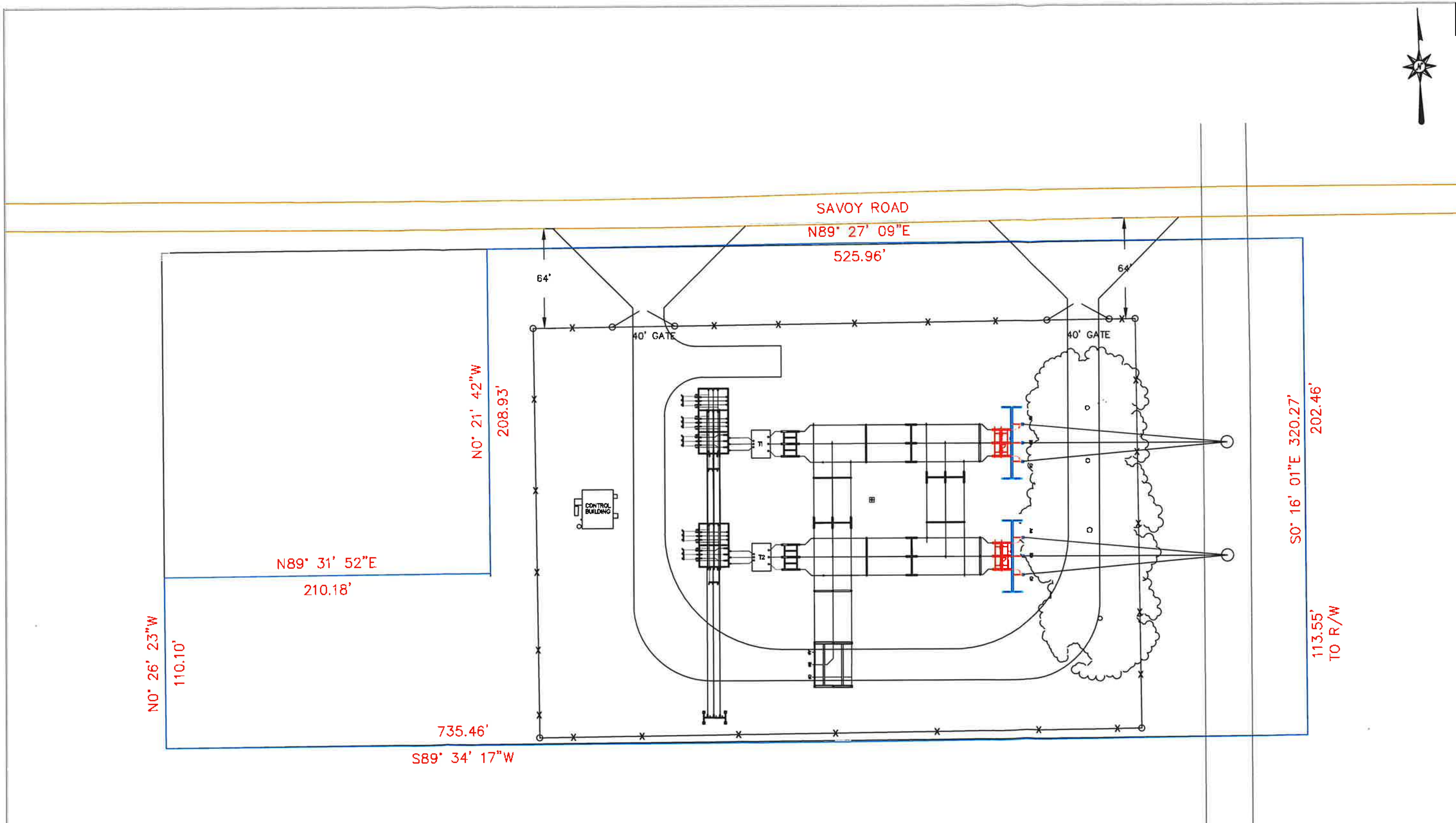
Why This Matters

This project ensures:

- Reliable service for existing residents
- Capacity for continued growth
- Faster restoration during outages
- Long-term cost stability
- Safe system operation

Delaying these upgrades would increase the risk of outages, equipment failures, and higher future costs.


Savoy Rd
Savoy Rd
Savoy Rd
SAVOY ROAD
N89° 27' 09"E
525.96'
40' GATE
40' GATE
CONTROL BUILDING
N0° 21' 42"W
208.93'
S0° 16' 01"E 320.27'
202.46'
113.65'
TO R/W
N89° 31' 52"E
210.18'
N0° 26' 23"W
110.10'
735.46'
S89° 34' 17"W
Cypress Hvn Ln
Cedar View Ln
Green Cypress Ln
SLEMCO
SOUTHWEST LOUISIANA ELECTRIC MEMBERSHIP CORPORATION
LOUISIANA 9 LAFAYETTE
COMP
SUGAR MILL POND SUBSTATION
DESIGN BY:
DRAWN BY: M. NUGENT
APPROVED BY:
DATE: 03/03/26
W.O. NO.: N/A
SCALE: N/A
REVISIONS
REVISED BY
DATE
REV.
W.O. NO.
DRAWING. NO.
S.M.P.S.
REV.
0
SHEET 1 OF 1



SLEMCO — SOUTHWEST LOUISIANA ELECTRIC MEMBERSHIP CORPORATION, LOUISIANA 9 LAFAYETTE — COMP

SAVOY RD SUBSTATION

DESIGN BY:	DATE: 02/27/26
DRAWN BY: M. NUGENT	W.O. NO.: N/A
APPROVED BY:	SCALE: N/A

REVISIONS	REVISED BY	DATE	REV.	W.O. NO.	DRAWING. NO.	REV.
					S.M.P.S. SITE	0
					SHEET 1 OF 1	


1
2
3
4

City of Youngsville

Heritage Live Oak Tree Permit Application

Section 1 - Applicant Information

Applicant Name __Southwest Louisiana Electric Membership Corporation (SLEMCO)

Mailing Address P. O. Box 90866 Lafayette, LA 70509 ____________________

Phone Number _337-896-5384 ______________________________________

Email ______________________________________

Relationship to Property: [x] Property Owner [ ] Contractor [ ] Other: __________

Section 2 - Property Information

Property Address _1029 Savoy Rd, Youngsville, LA ____________________

Parcel ID (if known) __6156164 ______________________________

Zoning District _Unknown ______________________________

Section 3 - Tree Information

For each Heritage Live Oak, provide the following: See Page 4

Tree #: ______ Location: ____________________ Circumference (in): _____ Diameter (in): _____

Condition: _________

Tree #: ______ Location: ____________________ Circumference (in): _____ Diameter (in): _____

Condition: _________

Section 4 - Type of Work Requested

[X] Removal

[ ] Significant Alteration (pruning/trimming exceeding 25% canopy/height)

Section 5 - Reason for Request

[ ] Hazardous tree - risk to safety/property

[ ] Diseased, dead, or dying

[ ] Interferes with necessary vehicular traffic lanes

[X] Prevents construction/installation of utility lines or drainage facilities

[ ] Economic hardship (explain):

Explain in detail why this work is necessary and how it will enhance public health, safety, welfare, or benefit the public interest: _Construction of new electrical substation to accomodate the growth within the Youngsville area.

City of Youngsville

Heritage Live Oak Tree Permit Application

–

Section 6 - Supporting Documentation (required for review)

[X] Site plan or sketch showing tree location(s)

[X] Photographs of tree(s)

[X] Arborist report (ISA-certified)

[ ] Proposed mitigation/replacement plan (if removal requested)

Section 7 - Applicant Certification

I hereby certify that all information in this application is true and complete to the best of my knowledge. I understand that any work performed without an approved permit may be subject to penalties including fines, imprisonment, and mandatory replacement of trees as outlined in Sec. 120-7 of the City Code.

Applicant Signature ____________________

Date 3/11/26

For City Use Only

Application No. ____________________

Date Received ____________________

Reviewed By ____________________

ISA Arborist Review Required? [ ] Yes [ ] No

Decision:

[ ] Approved - Removal

[ ] Approved - Significant Alteration

[ ] Denied

Conditions/Notes ____________________

Authorized Signature ____________________

Date ____________________

For each Heritage Live Oak, provide the following:
Tree #: __1_____ Location: ___Savoy Rd __________ Circumference (in): _215.4"____ Diameter (in): _68.56"____ Condition: _See Arborist Report__________
Tree #: __2_____ Location: ___Savoy Rd __________ Circumference (in): _189.6"____ Diameter (in): _60.35"____ Condition: _See Arborist Report__________
Tree #: __3_____ Location: ___Savoy Rd __________ Circumference (in): _183.6"____ Diameter (in): _58.44"____ Condition: _See Arborist Report__________
Tree #: __4_____ Location: ___Savoy Rd __________ Circumference (in): _141" ____ Diameter (in): _44.88"____ Condition: _See Arborist Report__________

TREES UNLIMITED OF LAFAYETTE, INC.
337-233-9126
CUTTING • PRUNING
LAND CLEARING

The trees closest to the transmission line have several holes in both the branches and the trunk. Upon inspection a probing rod was used to check for root rot and the depths of the holes.

These holes hold water and are causing rapid decay. Another issue is that these trees' branches are within 10 feet of the ground. They do not have a dominant leader causing them to produce many branches. Now they hold water at those branch collars which in turn is causing decay for these trees.

Thank you,

Rusty Laviolette

Rusty.treesultdinc@gmail.com

VP Trees Unlimited of Lafayette, LLC

Degreed Horticulturalist

Licensed Arborist #2269

4 1/2 ft

Youngsville
LOUISIANA

YOUNGSVILLE CITY COUNCIL
AGENDA ITEM REQUEST FORM

Requested Council Meeting Date: ____April 9, 2026________

Item Requested: ☐ Information Only **X** Action (Resolution/Ordinance/motion)

Fiscal Impact: ☐ Yes (budget revision document shall be included w/submission) **X** No

Detailed Description of Request: ___Request for setback variance for a shed at 117 Greenhouse Road. Shed is encroaching the 10' setback by 7'.

Adequate documentation supporting request(s) shall be submitted with submission, such as, but not limited to:

▪ contracts ▪ reports ▪ correspondence ▪ plats/plans/renderings/maps ▪ proposals/bids ▪photos ▪ budget amendments ▪ recommendation letters ▪ sample ordinance/resolution

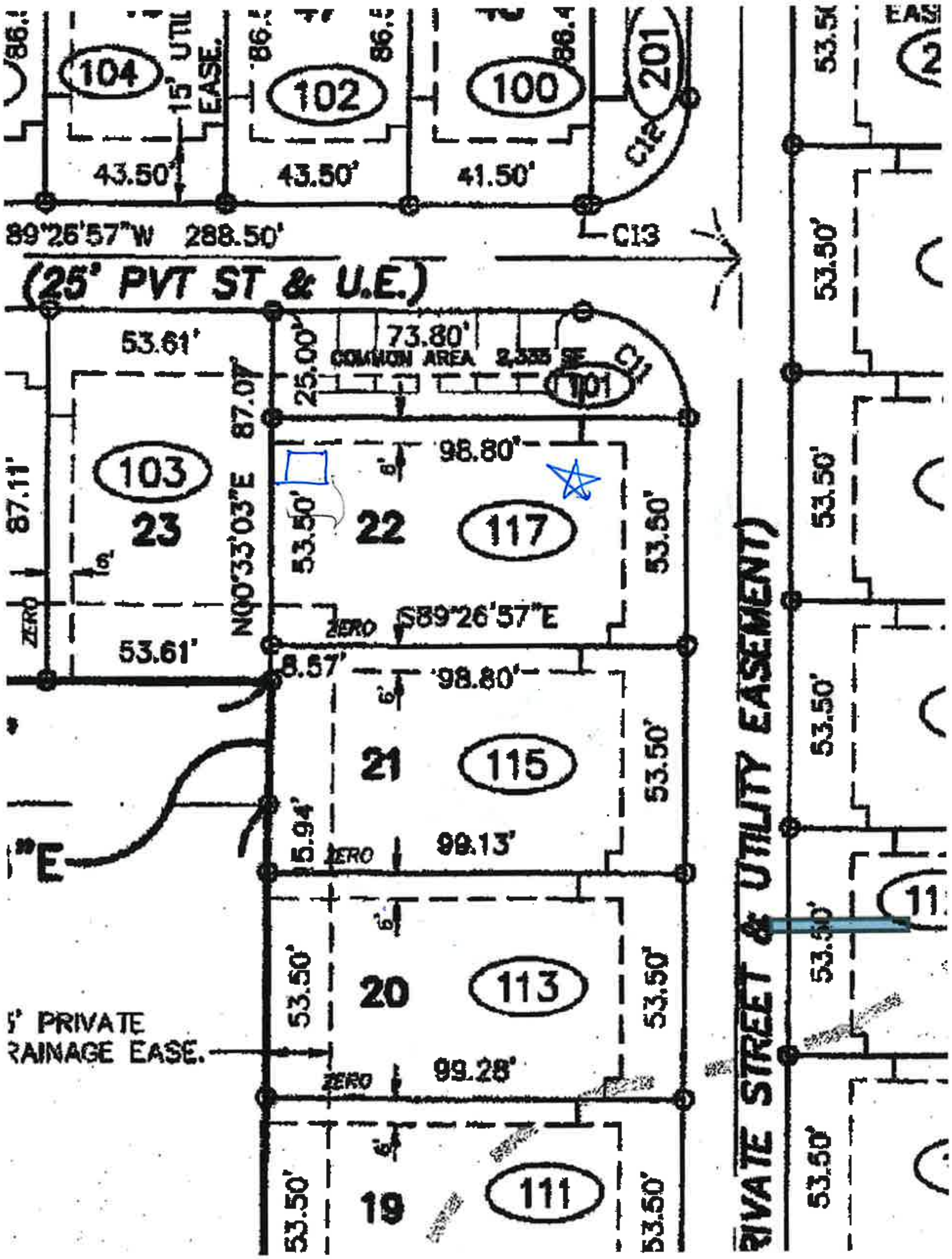
Name of Requestor: Bryan McClain
(if applicable)

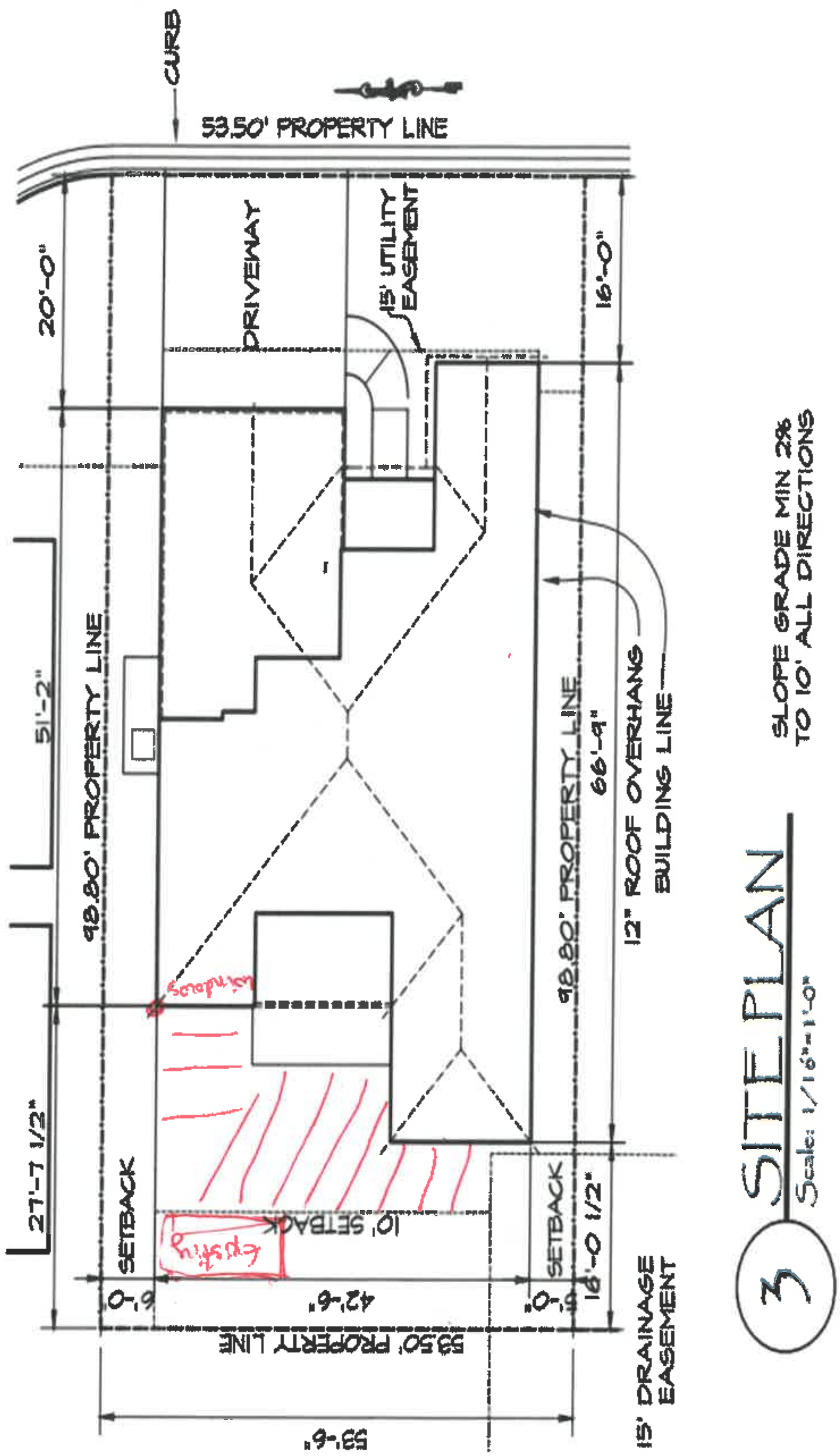
Requestor Contact Info.: 337-255-7778
(if applicable)

Reviewed & Approved by Staff Member:

___Haley Leatherwood, Asst. to Mayor________________ ____4/2/2026____
Signature/Title Date

Requests, once approved by department heads are to be submitted to the City Clerk (nicoleguidry@youngsvillela.gov) no later than the Tuesday of the week prior to the requested meeting date. Completion of this form does not entitle the requestor to be added to the requested agenda; some items may require additional time for review. The clerk will notify the staff member with a date & time for the requestor to attend. All documentation is subject to PUBLIC RECORD.


104
102
100
201
15' UTIL EASE.
43.50'
43.50'
41.50'
C12
C13
89°26'57"W 288.50'
(25' PVT ST & U.E.)
53.61'
73.80'
COMMON AREA
25.00'
101
C11
87.07'
98.80'
103
23
87.11'
N00°33'03"E
22
117
53.50'
S89°26'57"E
ZERO
53.61'
8.57'
98.80'
21
115
99.13'
15.94'
20
113
99.28'
PRIVATE
RAINAGE EASE.
19
111
RIVATE STREET & UTILITY EASEMENT)
53.50'


CURB
53.50' PROPERTY LINE
DRIVEWAY
15' UTILITY EASEMENT
20'-0"
16'-0"
51'-2"
98.80' PROPERTY LINE
98.80' PROPERTY LINE
66'-9"
12" ROOF OVERHANG
BUILDING LINE
SLOPE GRADE MIN 2% TO 10' ALL DIRECTIONS
windows
Existing
27'-7 1/2"
SETBACK
10' SETBACK
SETBACK
6'-0"
42'-6"
5'-0"
16'-0 1/2"
53.50' PROPERTY LINE
15' DRAINAGE EASEMENT
53'-6"
3
SITE PLAN
Scale: 1/16"=1'-0"

The following Resolution was offered by ________, seconded by __________:

RESOLUTION NO. 2026-12

A RESOLUTION AMENDING THE 2025-2026 1981 SALES TAX FUND BUDGET TO ACCEPT A $50,000 AWARD IN OPIOID ABATEMENT FUNDS, AND TO ALLOCATE SAID FUNDS TO A MOBILE CAMERA SURVEILLANCE TRAILER; AND FURTHER AUTHORIZE THE MAYOR TO EXECUTE ANY AND ALL AGREEMENTS ASSOCIATED WITH THIS GRANT PROJECT.

WHEREAS, the City of Youngsville has been awarded $50,000 in Opioid Abatement funds from Lafayette City-Parish Consolidated Government; and

WHEREAS, the Youngsville Police Department has requested to allocate the total grant funding, in the amount of $50,000, to a mobile camera surveillance trailer to support ongoing efforts to combat opioid-related activity within the community; and

WHEREAS, it is necessary to amend the 2025-2026 1981 Sales Tax Fund Budget in the amount of $50,000 to accept said funding and to appropriate funding to a mobile camera surveillance trailer; and

NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of Youngsville, Parish of Lafayette, Louisiana, does hereby amend the 2025-2026 1981 Sales Tax Fund Budget in the amount of $50,000 to accept Opioid Abatement funds and to appropriate said funds to a mobile camera surveillance trailer.

BE IT FURTHER RESOLVED, that the Mayor of the City of Youngsville, is hereby authorized to execute an agreement with Lafayette Consolidated Government relative to this grant award and further authorized to execute any and all contracts associated with this project.

BE IT FURTHER RESOLVED, that prior to the procurement of telecommunications or video surveillance equipment or services, the Youngsville Police Department shall obtain an affidavit from the vendor that the equipment or services to be procured are not prohibited telecommunications or video surveillance equipment or services, all in accordance with R.S. 38:2237.1 & 39:1753.1.

BE IT FURTHER RESOLVED, all resolutions, or parts thereof, in conflict herewith are hereby repealed.

The Resolution having been submitted to a vote, the vote thereon was as follows:
YEAS:
NAYS:
ABSTAINED:
ABSENT:
This Resolution was declared adopted on this 9th day of April, 2026.

____
Ken Ritter, Mayor

____
Nicole Guidry, City Clerk

CITY OF YOUNGSVILLE, LOUISIANA
BUDGET
YEAR ENDED JUNE 30, 2026
Capital Project Amendment

FUND:	1981 1/2% SALES TAX

A resolution amending the 2025-2026 Capital Project Budget - 1981 1/2% SALES TAX Fund 22 in the amount of $50000 funding from the 1981 1/2% Sales Tax + Opiate Grant project listed below.

				2025 - 2026 Budget		
#	Capital Project	Fund	Method of Financing	Budget Amount	Amended Amount	Adjustment
New	Opiate Camera Trailer	22	1981 1/2% Sales Tax + Opiate Grant	-	50,000.00	50,000.00
				$ -	$ 50,000.00	$ 50,000.00

Item 7.1

Youngsville
LOUISIANA

YOUNGSVILLE CITY COUNCIL
AGENDA ITEM REQUEST FORM

Requested Council Meeting Date: March 12,2026

Item Requested: ☐ Information Only ☐ Action (Resolution/Ordinance/motion)

Fiscal Impact: ■ Yes (budget revision document shall be included w/submission) ☐ No

Detailed Description of Request: Accept a 50,000.00 grant from LCG to Youngsville Police Department to help battle the opioid epidemic.

Adequate documentation supporting request(s) shall be submitted with submission, such as, but not limited to:

▪ contracts ▪ reports ▪ correspondence ▪ plats/plans/renderings/maps ▪ proposals/bids ▪photos ▪ budget amendments ▪ recommendation letters ▪ sample ordinance/resolution

Name of Requestor: Jean Paul Broussard
(if applicable)

Requestor Contact Info.: 3378565931
(if applicable)

Reviewed & Approved by Staff Member:

Signature/Title Date

Requests, once approved by department heads are to be submitted to the City Clerk (nicoleguidry@youngsvillela.gov) no later than the Tuesday of the week prior to the requested meeting date. Completion of this form does not entitle the requestor to be added to the requested agenda; some items may require additional time for review. The clerk will notify the staff member with a date & time for the requestor to attend. All documentation is subject to PUBLIC RECORD.

The following Ordinance was offered by _______ and seconded by _____:

ORDINANCE NO. 511-2026

AN ORDINANCE OF THE CITY OF YOUNGSVILLE, LOUISIANA AMENDING THE CODE OF ORDINANCES CHAPTER 130 "LAND USE REGULATIONS" TO ESTABLISH PROCEDURES FOR COMMERICAL DEVELOPMENT VARIANCES.

BE IT ORDAINED by the City Council of the City of Youngsville, Parish of Lafayette, Louisiana that:

WHEREAS, the City Council of the City of Youngsville desires to amend the Youngsville Code of Ordinances, Chapter 130 "*Land Use Regulations*", Section 130-5 "*Requirements, restrictions, and responses*".

NOW, THEREFORE, BE IT FURTHER ORDAINED, by the City Council of the City of Youngsville, Parish of Lafayette, Louisiana that:

SECTION 1: All of the aforedescribed "WHEREAS" clauses are herein adopted as part of this Ordinance.

SECTION 2: The City of Youngsville Code of Ordinances, Chapter 130 "*Land Use Regulations*", Section 130-5 "*Requirements, restrictions, and responses.*" is hereby amended and supplemented as follows:

(n) For the purposes of this chapter, any property owner interested in submitting a request for a variance(s) for a commercial business (*Neighborhood business land use (NB), General Business Land Use (GB), Institutional land use (IT), Industrial land use (ID) or Obnoxious land use (OB)*) that is contiguous to a residential lot shall:

(1) Obtain a petition form from City Hall;

(2) Collect signatures from all immediate adjacent property owners of record listed on the current tax rolls by the Lafayette Parish Assessor. Property directly across a roadway from the proposed business site is treated as adjacent property;

(3) Obtain a letter of no objection from the homeowners' association, if applicable;

(4) Submit the petition and letter of no objection to City Hall no later than the Tuesday of the week prior to the Council meeting; and

(5) Appear in person at the Council meeting.

(~~n~~o) Where the ordinance requires a fence adjacent to a single-family residential neighborhood, an eight feet fence shall be used.

(~~o~~p) For buildings governed by this chapter, other than single family residences, that have more than two stories, the setback shall increase by ten feet from all property lines for each story above the second story. The total buffer is the greater of the land use grid definition or the enhanced setback listed above.

(~~p~~q) Specific requirements, restrictions, and responses for self-storage facilities.

(1)A minimum of 80 percent of the final finished face of any new self-storage building facility (single or multiple story building structure) directly facing any public street shall consist of a brick veneer final finish to maintain the aesthetic quality desired by the City of Youngsville.

(2) Each floor above the ground floor of a self-storage facility building that is facing a street shall at a minimum be comprised of 15 percent glass.

(3) The maximum property coverage of the self-storage building and pavement shall be 50 percent.

(4) Only one self-storage building will be allowed and permitted for a single property parcel.

(5) Self-storage units shall only be accessed from the interior of the building(s) or site. No unit doors may face the street or be accessed from the exterior of the building.

(6) Self-storage units shall not be used for:

a. Heavy manufacturing, fabrication, or processing of goods, service or repair of vehicles, engines, appliances or other electrical equipment, or any other heavy industrial activity.

b. Conducting garage or estate sales. This does not preclude auctions or sales for the disposition of abandoned or unclaimed property.

c. Storage of flammable, perishable or hazardous materials or the keeping of animals.

(7) Outdoor storage is prohibited. All goods and property stored at a self-storage facility shall be stored in an enclosed building. No outdoor storage of boats, RVs, vehicles, or similar, or storage in outdoor storage pods or shipping containers is permitted.

(8) Recognition of existing facilities. Existing self-service storage businesses are permitted to expand or construct new buildings within parcels being used for self-storage as of the date of adoption of the ordinance codified in this section. The expansion or new construction shall be consistent with and meet all applicable standards.

SECTION 3: All Ordinances, or parts thereof, in conflict herewith are hereby repealed.

SECTION 4: This Ordinance shall be in full effect as permitted by law.

This Ordinance having been introduced on April 9, 2026, and published by title only giving Notice of a Public Hearing on May 14, 2026, was submitted to a vote and the vote thereon was as follows:

YEAS:

NAYS:

ABSTAINED:

ABSENT:

This Ordinance was declared adopted on this 14th day of May, 2026.

Ken Ritter, Mayor

Nicole Guidry, City Clerk

PETITION FOR COMMERICIAL BUSINESS VARIANCE
CITY OF YOUNGSVILLE, LOUISIANA

WE, THE UNDERSIGNED PROPERTY OWNERS OF PROPERTY ADJACENT TO (ADDRESS OF REQUESTED VARIANCE), RESPECTFULLY PETITION THE YOUNGSVILLE CITY COUNCIL TO CONSIDER A VARIANCE FOR (AGENDA ITEM).

PARCEL	**PROPERTY OWNER**	**ADDRESS**	**IN FAVOR** OF VARIANCE	**NOT IN FAVOR** OF VARIANCE	**PHONE #**

SUBMITTED BY:___________________________________ DATE: _______/_______/_________

Item 9.1

SPORTS COMPLEX MONTHLY REPORT
APRIL 2026

April 1 - 3	**April 11 – 12 (continued)**
Good Friday	Hamburger Festival @ Expansion
Morning Indoor Pickleball	Farmers Market @ Foster
Council on Aging	**April 13 - 17**
Free Play @ Rec Center	Morning Indoor Pickleball
LVL Training	Council On Aging
YSC Tee-Ball/Baseball/Softball Practices @ YSC & Exp	Free Play @ Rec Center
Beach Volleyball Free Play	LVL Training
Spring Adult Beach Volleyball League Matches	Stoudt Basketball Tournament
Tennis: Scramble/Cardio Tennis/Troopers	YSC Tee-Ball/Baseball/Softball Games @ YSC & Expansion
Tennis: Day League/Night League	Beach Volleyball Free Play
FNA Football Practice	Spring Adult Beach Volleyball League Matches
ARCA HS Softball Game @ Expansion	LVL Beach Volleyball League
April 4 – 5	Tennis: Scramble/Adult Clinic/Cardio Tennis
Happy Easter!	Tennis: Troopers/Day League/Night League
Free Play @ Rec Center	FNA Football Practices & Games
Autism Awareness Event @ Baseball	ARCA HS Baseball Practices & Games @ Exp
Beach Volleyball Free Play	ARCA HS Softball Games @ Expansion
Eggstravaganza @ Expansion	**April 18 – 19**
April 6 – 10	Stoudt Basketball Tournament
Brad Boyd Basketball Camp	2D Baseball @ YSC & Expansion
Council On Aging	Litter Abatement @ Sugar Beach Cabana
Free Play @ Rec Center	Goodwill of Acadiana Employee Event @ Sugar Beach
LVL Training	AES Fundraiser Beach Volleyball Tournament
Morning Indoor Pickleball	Tennis: Cardio Tennis
Zydeco Basketball Tournament	Lions Club Fais Do Do @ Expansion
YSC Tee-Ball/Baseball/Softball Practices @ YSC & Exp	**April 20 – 24**
Beach Volleyball Free Play	Youngsville Chamber Banquet / Setup
Spring Adult Beach Volleyball League Matches	Council On Aging
Tennis: Scramble/Adult Clinic/Cardio Tennis	Free Play @ Rec Center
Tennis: Crawfish Classic	LVL Training
SSYS Soccer Camp	YSC Tee-Ball/Baseball/Softball Games @ YSC & Expansion
FNA Football Practices	Conference USA Beach Volleyball Tournament
ARCA HS Baseball Practices & Games @ Exp	Tennis: Scramble/Adult Clinic/Cardio Tennis
ARCA HS Softball Games @ Expansion	Tennis: Troopers/ Day League/ Night League
April 11 – 12	FNA Football Practices & Games
Zydeco Basketball Tournament	**April 25 – 26**
YSC Tee-Ball/Baseball/Softball Opening Day	2D Volleyball Tournament
Beach Volleyball Free Play	2D Baseball Tournament @ YSC & Expansion
Tennis: Crawfish Classic	Conference USA Beach Volleyball Tournament

SPORTS COMPLEX MONTHLY REPORT
APRIL 2026

April 25 – 26 (continued)	
Tennis: Cardio Tennis/ JJR ACTA Tournament	
Tennis: Crawfish Classic	
April 27 – 30	
Morning Indoor Pickleball	
Council On Aging	
Free Play @ Rec Center	
LVL Training	
Leadership Youngsville Team Building	
YSC Tee-Ball/Baseball/Softball Games @ YSC & Expansion	
Beach Volleyball Free Play	
Spring Adult Beach Volleyball League Matches	
Tennis: Scramble/Adult Clinic/Cardio Tennis	
Tennis: Troopers/Night League	
FNA Football Practices & Games	
Green T Lindon Talent Show @ Amphitheater	

Item 9.1

DSA PROJECT STATUS
CITY OF YOUNGSVILLE
March 2026

10/13/2025

1. **Wastewater Treatment Plant (WWTP) Upgrade:** The Notice to Proceed was issued with an effective start date of October 13 with a one-year completion time. The Contractor continues to remove debris from the SBR location. The contractor should be forming for concrete work at the headworks in the near future. Next month work will include forming and pouring concrete.

2. **New Water Treatment Plant**: Construction is complete. The service area has been expanded. Full load test on the generator was successfully completed, and the punch list has been addressed. We are awaiting LDH concurrence to advertise for bids to install a fourth filter to allow for additional service area expansion.

3. **Sugar Mill Pond Pump Station Upgrade**:

   A parallel force main is being planned to serve growth in Sugar Mill Pond. We are working on the plans and awaiting gas line letter of no objection and funding. The servitudes have been secured.

4. **Pump Station #5 Upgrade**: This project entails upgrading Pump Station #5 on the Youngsville Highway across from Nunu's to handle sewer flow from new developments in this area. We have received the LDH permit and are preparing final documents to bid this project, and awaiting funding.

5. **Pump Station Upgrades for WWTP upgrade**: We are preparing plans to upgrade Pump Station 1 (Church), 8 (Durel/Beau Jardin) and 17 (Fieldcrest); the upgrades are necessary due to the increase in head conditions posed by the upgrade of the wastewater plant. Plans are being completed to obtain LDH permitting.