Youngsville
LOUISIANA

CITY COUNCIL REGULAR MEETING AGENDA
201 IBERIA STREET - COUNCIL CHAMBERS
Thursday, June 11, 2026 at 6:00 PM

1. OPENING

1.1 Invocation led by Pastor Otis Marsh, White Dove Fellowship Church.

1.2 Pledge of Allegiance led by Shannon D. Bares.

2. ROLL CALL

3. MINUTES

3.1 Approval of May 14, 2026 meeting minutes.

4. FINANCE REPORT

4.1 Approval of April 2026 finance report.

5. OTHER BUSINESS

5.1 Designate the Official Journal for the City of Youngsville for Fiscal Year 2026-2027 as required by R.S.43:141(A). (Quotes received from: a) The Acadiana Advocate and b) The Daily Advertiser.)

5.2 Brian McClain to request a variance to Section 130-5 (l) of the Code of Ordinances to waive the requirement of a minimum depth of 400' for commercial development along major arterial districts for parcel #'s 6020737 (Guillot Rd.) and 6020723 & 6020728 (Detente Rd.), in exchange for fire protection improvements as negotiated by the Mayor.

6. RESOLUTIONS

6.1 Resolution No. 2026-15 - A Resolution to adopt the 2025-2026 Municipal Water Pollution Prevention Plan for the Youngsville Wastewater Treatment Facility LPDES Permit Number LA0055328.

6.2 Resolution No. 2026-16 - A Resolution of the City of Youngsville declaring movable property as surplus and further authorizing disposal in accordance with state law.

6.3 Resolution No. 2026-17 - A Resolution authorizing the Mayor of the City of Youngsville to execute a Commission of Accreditation for Law Enforcement Agencies (CALEA) Agency Support Program Application.

7. ORDINANCES FOR PUBLIC HEARING AND FINAL ADOPTION

7.1 Ordinance No. 512-2026 - An Ordinance of the City of Youngsville, Louisiana, declaring intent to acquire full ownership of immovable property designated as 504 Avenue A.

7.2 Ordinance No. 513-2026 - An Ordinance of the City of Youngsville, Louisiana, amending the Code of Ordinances Chapter 12 "Nuisances" as it relates to operations and fines for construction or repairs.

8. ORDINANCES FOR INTRODUCTION

8.1 Ordinance No. 514-2026 - An Ordinance of the City of Youngsville, Louisiana authorizing the City of Youngsville to sell certain immovable surplus property located at 225 Tall Oaks Ln., Youngsville, Louisiana, which is not needed for public purposes.

8.2 Budget Amendment Ordinance No. 515-2026 - An Ordinance amending the Annual Operating Budget of Revenues and Expenditures for the City of Youngsville, Louisiana for Fiscal Year 2025-2026.

8.3 Budget Ordinance No. 516-2026 - An Ordinance adopting the Annual Operating Budget of Revenues and Expenditures for the City of Youngsville, Louisiana for Fiscal Year 2026-2027.

9. MAYOR & COUNCIL ANNOUNCEMENTS

9.1 Mayor/Staff Announcements

9.2 Council Announcements

10. ADJOURNMENT

10.1 Adjourn Meeting

In accordance with the Americans with Disabilities Act, persons with an ADA recognized disability who needs accommodations to participate in this meeting should contact the City Clerk at cityclerk@youngsvillela.gov or (337) 856-4181 no later than 8:00 am on the day of the scheduled meeting in order to request such assistance. Livestream provided at https://www.youngsville.us/livestream/

PROCEEDINGS OF THE MAYOR AND CITY COUNCIL OF THE CITY OF YOUNGSVILLE, LOUISIA TAKEN AT THE CITY COUNCIL REGULAR MEETING HELD ON THURSDAY, MAY 14, 2026 AT 6:00 PM AT YOUNGSVILLE CITY HALL COUNCIL CHAMBERS

1. OPENING

1.1 Invocation was led by Pastor Chris Williams, The Pentecostals of Youngsville.
1.2 Pledge of Allegiance was led by Simone B. Champagne.

2. ROLL CALL

PRESENT: Mayor Ken Ritter, Shannon D. Bares (Division A), Mayor Pro Tem Lindy Bolgiano (Division B), Matt Romero (Division C), Simone B. Champagne (Division E).

ABSENT: Nicholas Niland (Division D).

STAFF: Nicole Guidry (City Clerk), Terry Bourque (COO), Cathryn Greig (CFO), Jean Paul Broussard (Police Chief), Wade Trahan (City Attorney).

3. MINUTES

3.1 Approval of April 9, 2026 minutes.

Motion made by Simone B. Champagne, seconded by Matt Romero, approving the March 12, 2026 meeting minutes.
YEAS: Shannon D. Bares, Lindy Bolgiano, Matt Romero, Simone B. Champagne.
NAYS: None.
ABSTAINED: None.
ABSENT: Nicholas Niland.
Motion Approved.

4. FINANCE REPORT

4.1 Approval of March 2026 finance report.

Motion made by Matt Romero, seconded by Shannon Bares, approving the March 2026 finance report.
YEAS: Shannon D. Bares, Lindy Bolgiano, Matt Romero, Simone B. Champagne.
NAYS: None.
ABSTAINED: None.
ABSENT: Nicholas Niland.
Motion Approved.

5. PRELIMINARY PLATS (PUBLIC HEARING AND ADOPTION)

5.1 Request for Preliminary Plat approval of Sugar Mill Pond, Phase 30, located in Section 7, T11S, R5E, was read aloud and opened for Public Hearing by Mayor Ritter.

Ms. Pamela Granger reviewed the conditions provided in her letter and advised that an additional comment was received from Lafayette Consolidated Government post ADRC report. The comment stated that Boardwalk Pipeline found no conflict but asked that the developer be informed that SMP Phase 30 will impact an existing pipeline system operated by Gulf South Pipeline Company. Furthermore, permanent structures and/or trees are not permitted within Gulf South's easement limits. The developer should notify Gulf South prior to any work scheduled to be performed on or near its easement.

Hearing no further comments, motion made by Simone B. Champagne, seconded by Lindy Bolgiano, granting Preliminary Plat approval of Sugar Mill Pond, Phase 30, located in Section 7, T11S, R5E, as recommended by McBade Engineers in a revised letter dated April 29, 2026.
YEAS: Shannon D. Bares, Lindy Bolgiano, Matt Romero, Simone B. Champagne.
NAYS: None.
ABSTAINED: None.
ABSENT: Nicholas Niland.
Motion Approved.

6. OTHER BUSINESS

6.1 Bid Review - Youngsville Water Plant Filter Addition

Motion made by Matt Romero, seconded by Simone B. Champagne, awarding the base bid in the amount of $397,000 to NCMC, LLC for the Youngsville Water Plant Filter Addition.
YEAS: Shannon D. Bares, Lindy Bolgiano, Matt Romero, Simone B. Champagne.
NAYS: None.
ABSTAINED: None.
ABSENT: Nicholas Niland.
Motion Approved.

6.2 Moe Alghubari to request a variance to allow a pool in the 30' rear setback, located at 204 & 206 Ivy Cottage Dr., Le Jardin D'Abel Subdivision.

Mayor Ritter stated that this item is removed from the agenda.

6.3 Appointment of Scott Clostio to the Youngsville Civil Service Board, representing the Police Department Board Member for a three-year term, elected by the Youngsville Police Department on February 20, 2026.

Motion made by Matt Romero, seconded by Shannon Bares, appointing Scott Clostio to the Youngsville Civil Service Board, representing the Police Department Board Member for a three-year term, elected by the Youngsville Police Department on February 20, 2026.
YEAS: Shannon D. Bares, Lindy Bolgiano, Matt Romero, Simone B. Champagne.
NAYS: None.
ABSTAINED: None.
ABSENT: Nicholas Niland.
Motion Approved.

7. RESOLUTIONS

7.1 Resolution No. 2026-13 - A Resolution authorizing and directing the Mayor to execute for an on behalf of the City of Youngsville of the Parish of Lafayette, Louisiana, an Act of Substantial Completion form Glenn Lege Construction, LLC, contractor, pertaining to the completion of a contract for the Fortune Road Extension and Roundabout Project.

Motion made by Simone B. Champagne, seconded by Shannon Bares, adopting Resolution No. 2026-13.
YEAS: Shannon D. Bares, Lindy Bolgiano, Matt Romero, Simone B. Champagne.
NAYS: None.
ABSTAINED: None.
ABSENT: Nicholas Niland.
Resolution Approved.

7.2 Resolution No. 2026-14 - A Resolution of the City of Youngsville in support of the Hwy. 89 Pavement Preservation Project: Chemin Metairie Pkwy. to Church St.; authorizing the Mayor to execute any and all documents; and assume responsibility for local match funding.

Motion made by Lindy Bolgiano, seconded by Simone B. Champagne, adopting Resolution No. 2026-14.
YEAS: Shannon D. Bares, Lindy Bolgiano, Matt Romero, Simone B. Champagne.
NAYS: None.
ABSTAINED: None.
ABSENT: Nicholas Niland.
Resolution Approved.

8. ORDINANCES FOR PUBLIC HEARING AND FINAL ADOPTION

8.1 Ordinance No. 511-2026 - An Ordinance of the City of Youngsville, Louisiana amending the Code of Ordinances, Chapter 130 "Land Use Regulations" to establish procedures for commercial development variances, was read aloud and opened for Public Hearing by Mayor Ritter.

Hearing no comments, motion made by Simone B. Champagne, seconded by Lindy Bolgiano, adopting Ordinance No. 511-2026.
YEAS: Shannon D. Bares, Lindy Bolgiano, Matt Romero, Simone B. Champagne.
NAYS: None.
ABSTAINED: None.
ABSENT: Nicholas Niland.
Ordinance Approved.

9. ORDINANCES FOR INTRODUCTION

9.1 Ordinance No. 512-2026 - An Ordinance of the City of Youngsville, Louisiana, declaring intent to acquire full ownership of immovable property designated as 504 Avenue A.

Motion made by Lindy Bolgiano, seconded by Matt Romero, introducing Ordinance No. 512-2026.
YEAS: Shannon D. Bares, Lindy Bolgiano, Matt Romero, Simone B. Champagne.
NAYS: None.
ABSTAINED: None.
ABSENT: Nicholas Niland.
Motion Approved.

9.2 Ordinance No. 513-2026 - An Ordinance of the City of Youngsville, Louisiana, amending the Code of Ordinances Chapter 12 "Nuisances" as it relates to operations and fines for construction or repairs.

Motion made by Matt Romero, seconded by Shannon Bares, introducing Ordinance No. 513-2026.
YEAS: Shannon D. Bares, Lindy Bolgiano, Matt Romero, Simone B. Champagne.
NAYS: None.
ABSTAINED: None.
ABSENT: Nicholas Niland.
Motion Approved.

Prior to the vote, the Council and administration held discussions on procedures for residents to notify the City after regular business hours.

Public comment was received from Jennifer Dendy.

10. MAYOR & COUNCIL ANNOUNCEMENTS

10.1 Mayor/Staff Announcements

- Water/Sewer: Wastewater Treatment Plant - pouring slab and first level of walls & back filling SBR area. Pump Station Upgrades for SMP and #5- finishing plans and waiting on funding. Pump Stations #8 & #17 finishing plans to bid out. Pump Station #1 - waiting on impellers to be delivered.
- Roads/Drainage: Hwy 89 – Ph 1A is 90% complete, working on concrete island and street lighting in center. Hwy 89 Ph 1B - waiting on Cox to move line. Hwy 89 Ph 2 - 60% set of plans to submit to Capital Outlay. Larriviere Improvements - 60% complete & working on drainage. Hwy. 92 turning lanes - working on additional drainage, milling to be done in evenings after Memorial Day & overlay to take place the first week of June. Left turn lane on School St. - working with utility companies. Chemin Ageable - putting out signs today for the project to start on Monday. Striping Project - one final review with mayor prior to advertising for bids. Anslem Coulee Regional Detention Pond – Environmental complete, funds can be released to start land acquisition process.
- July 3 - Red white and Boom at Youngsville Sports Complex.
- Guns n Hoses on May 25.
- Dancing with the Stars on July 18.

10.2 Council Announcements – thanked the civic organizations for participating in National Day of Prayer & wished everyone a belated Happy Mother's Day.

11. ADJOURNMENT

11.1 Adjourn Meeting

Motion made by Matt Romero, seconded by Lindy Bolgiano, to adjourn the meeting.
YEAS: Shannon D. Bares, Lindy Bolgiano, Matt Romero, Simone B. Champagne.
NAYS: None.
ABSTAINED: None.
ABSENT: Nicholas Niland.
Motion Approved.

/s/ Ken Ritter
Ken Ritter, Mayor

/s/ Nicole Guidry
Nicole Guidry, City Clerk

Financial Statements

As Of 04/30/2026

Balance Sheet

Account	Name		Balance	
Fund: 10 - General Fund				
Assets				
10-00-10010	HW General #4158		4,670,973	
10-00-11000	Accounts Receivable		1,739	
10-00-11050	Allowance for Doubtful Accounts		2,460	
10-00-11100	Sales Tax Receivable		487,564	
10-00-11110	Ad Valorem Tax Receivable		31,303	
10-00-11300	Grants Receivable		(2,299)	
10-00-11422	Due from Fund 22 1981 Sales Tax		156,159	
10-00-11440	Due from Fund 40 Capital Projects		504,766	
10-00-11470	Due from Fund 70 Utility System		210,961	
10-00-11490	Due from Fund 90 Sports Complex		29,323	
10-00-11499	Due from Fund 99 Other		296,453	
10-00-11500	Other Receivable		101,358	
10-00-13000	Prepaid Insurance		92,402	
10-00-13010	Prepaid Expense		8,015	
		Total Assets:	**6,591,177**	**$ 6,591,177**
Liability				
10-00-20000	Accounts Payable Fund 10		215,227	
10-00-20010	Accounts Payable-Other		13,787	
10-00-21022	Due to Fund 22 1981 Sales Tax		324	
10-00-21040	Due to Fund 40 Capital Projects		1,073,231	
10-00-21070	Due to Fund 70 Utility System		2,197,552	
10-00-21090	Due to Fund 90 Sports Complex		1,571	
10-00-21099	Due to Fund 99 Other		906,067	
10-00-23000	Wages Payable		22,670	
		Total Liability:	**4,430,429**	
Equity				
10-00-32000	Fund Balance Unreserved		2,605,278	
		Total Beginning Equity:	**2,605,278**	
Total Revenue			6,650,511	
Total Expense			7,095,039	
Revenues Over/Under Expenses			**(444,529)**	
	Total Equity and Current Surplus (Deficit):		**2,160,749**	
	Total Liabilities, Equity and Current Surplus (Deficit):			**$ 6,591,177**

For Fiscal: 2025-2026 Period Ending: 04/30/2026

Income Statement

Account	Name	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Remaining Total Budget
Fund: 10 - General Fund						
Revenue						
Department: 00 - Non-Departmental						
10-00-40000	Ad Valorem Tax	1,865,649	1,865,649	16,147	1,878,259	(12,610)
10-00-40200	1/2% Sales Tax Revenue	2,569,277	2,569,277	248,847	2,294,773	274,504
10-00-40300	Hotel Tax Revenue	2,589	2,589	3,522	13,227	(10,639)
10-00-40410	Franchise Tax - Electric	720,401	720,401	-	687,809	32,592
10-00-40420	Franchise Tax - Gas	124,058	124,058	-	23,372	100,686
10-00-40430	Franchise Tax - Cable TV	62,830	62,830	6,367	38,513	24,317
10-00-42000	Occupational License - Regular	14,400	14,400	7,500	7,500	6,900
10-00-42010	Liquor and Beer License	8,625	8,625	550	9,125	(500)
10-00-42020	Occupational License - Insurance	519,322	519,322	111,424	179,018	340,304
10-00-42200	Code Department Permits	1,037,962	1,037,962	92,831	1,239,223	(201,261)
10-00-42205	Demolition Permits	-	-	-	110	(110)
10-00-44000	Federal Grant Revenue	-	-	-	1,533	(1,533)
10-00-44100	State Grant Revenue	-	10,000	-	-	10,000
10-00-44110	Beer Sales Tax (State)	19,090	19,090	4,243	18,140	950
10-00-44600	Fines and Forfeits	53,912	53,912	16,034	147,650	(93,738)
10-00-48900	Rental Income	4,801	4,801	400	5,740	(939)
10-00-55000	Miscellaneous Income	4,035	4,035	2,514	9,072	(5,037)
10-00-55015	Donation	9,700	9,700	-	5,000	4,700
10-00-55030	Insurance Proceeds	-	-	5,940	5,940	(5,940)
10-00-55031	Insurance Rebates	70,000	70,000	-	-	70,000
10-00-56005	Mardi Gras Permit	68,000	68,000	-	71,725	(3,725)
10-00-56010	Interest Income	7,800	7,800	407	13,366	(5,566)
10-00-56011	Proceeds from Sale of Assets	-	-	-	1,416	(1,416)
10-00-59420	Transfer from Fund 20 1968 Sales Tax	2,000,000	2,000,000	-	-	2,000,000
	Department: 00 - Non-Departmental Total:	**9,162,450**	**9,172,450**	**516,727**	**6,650,511**	**2,521,939**
	Revenue Total:	**9,162,450**	**9,172,450**	**516,727**	**6,650,511**	**2,521,939**
Expense						
Department: 00 - Non-Departmental						
10-00-59522	Transfer to Fund 22 1981 Sales Tax	1,760,000	1,750,000	129,699	929,868	820,132
10-00-59530	Transfer to Fund 30 Debt Service	340,467	340,467	28,856	492,229	(151,763)
10-00-70000	Principal - L.P.S.B	18,370	18,370	-	4,515	13,855
	Department: 00 - Non-Departmental Total:	**2,118,837**	**2,108,837**	**158,555**	**1,426,612**	**682,225**
Department: 05 - Elected & Appointed Official						
10-05-60000	Elected Official - City Council	77,091	77,091	6,424	64,055	13,036
10-05-61101	Pension ER City Council	4,608	4,608	-	373	4,235
10-05-60100	Elected Official - Mayor	99,904	99,904	8,325	83,011	16,893
10-05-61100	Pension ER Mayor	9,990	9,990	833	8,301	1,689
10-05-61201	Group Insurance Mayor	-	6,119	495	4,951	1,168
10-05-64300	Mayors Expense	13,200	13,200	1,100	11,000	2,200
10-05-60102	Chief Operations Officer	98,351	98,351	3,783	79,329	19,023
10-05-60103	Chief Financial Officer	95,483	95,483	3,673	77,018	18,465
10-05-60101	City Clerk	87,255	87,255	3,356	70,091	17,164
10-05-61000	Pension ER Appointed Official	-	-	1,008	21,115	(21,115)
10-05-61200	Group Insurance Appointed Official	6,119	21,562	808	16,946	4,616
10-05-60800	Payroll Taxes SS	-	-	1,692	24,071	(24,071)
10-05-60801	Payroll Taxes MC	-	-	396	5,629	(5,629)
10-05-60802	Payroll Taxes SUTA	-	-	19	387	(387)
10-05-62350	Auto Allowance	6,000	6,000	500	5,000	1,000
10-05-65320	Cellphone Expense	2,400	2,400	200	2,000	400
	Department: 05 - Elected & Appointed Official Total:	**500,401**	**521,963**	**32,611**	**473,276**	**48,687**
Department: 10 - Administration						
10-10-60200	Salaries and Wages	294,910	294,910	9,560	233,154	61,756
10-10-60201	Salaries and Wages OT	-	-	242	4,431	(4,431)
10-10-60800	Payroll Taxes SS	46,686	46,686	566	13,822	32,863
10-10-60801	Payroll Taxes MC	10,918	10,918	132	3,233	7,686
10-10-60802	Payroll Taxes SUTA	1,506	1,506	15	372	1,134
10-10-61000	Pension ER	47,288	47,288	742	18,671	28,617
10-10-61200	Group Insurance	55,950	34,388	1,141	28,148	6,240
10-10-62000	Advertising	25,000	25,000	526	18,589	6,411
10-10-62100	Annexation	2,700	2,700	-	-	2,700
10-10-62500	Community Relations	16,000	16,825	400	14,384	2,441
10-10-62600	Computer Expense	4,580	4,580	-	1,095	3,485
10-10-62700	Conference/Training Fees	9,250	4,250	416	1,836	2,414
10-10-62900	Contract Services	38,500	38,500	2,007	26,929	11,571
10-10-62950	Contract Services - computer	91,400	89,300	6,639	60,029	29,271
10-10-63000	Lodging/Mileage/Meals Expense	10,000	10,000	1,332	4,433	5,567
10-10-63200	Credit Card Fees	250	250	-	35	215
10-10-63205	Bank Charges	20,515	20,515	-	12,003	8,512
10-10-63400	Dues & Subscriptions	6,220	8,320	375	6,784	1,536
10-10-63600	Engineering Fees	138,000	128,000	-	1,974	126,027
10-10-63700	Garbage Collection	3,300	3,300	256	2,485	815
10-10-63800	Insurance	145,000	145,000	10,871	112,702	32,298
10-10-64000	Janitorial	20,475	20,475	1,625	16,250	4,225
10-10-64100	Repairs & Maintenance	20,000	20,000	520	12,326	7,674
10-10-64200	Mardi Gras Expense	73,000	68,000	-	64,979	3,021
10-10-64330	Election Expense	8,226	8,226	-	-	8,226
10-10-64400	Miscellaneous	100	100	-	33	67
10-10-64500	Office Supplies	25,000	25,000	773	13,754	11,246
10-10-64600	Professional Fees	75,500	85,500	7,435	88,584	(3,084)
10-10-64610	Accounting Fees	54,785	54,785	-	38,225	16,560
10-10-64620	Legal Fees	40,000	40,000	1,524	41,478	(1,478)
10-10-64625	Legal Fees PRR	-	10,000	59	9,678	322
10-10-64660	Grant Consulting Services	17,000	17,000	-	-	17,000
10-10-64800	Sales Tax Collection Expense	13,756	13,756	1,300	13,029	727
10-10-64810	Property Tax	328	328	-	126	202
10-10-65300	Telephone/Internet Expense	27,540	27,540	2,207	22,294	5,246
10-10-65310	Utilities	31,600	31,600	12	20,030	11,570
10-10-65405	Testing/Screening Employee	250	250	-	15	235
10-10-65900	Uniform Expense	3,300	3,300	-	1,971	1,329
10-10-66100	Lease Expense	9,800	9,800	703	7,031	2,769
	Department: 10 - Administration Total:	**1,388,632**	**1,367,896**	**51,378**	**914,912**	**452,983**

For Fiscal: 2025-2026 Period Ending: 04/30/2026

Income Statement

Account	Name	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Remaining Total Budget
	Department: 15 - Magistrate Court					
10-15-60200	Salaries and Wages	6,000	6,000	500	5,000	1,000
10-15-60800	Payroll Taxes SS	372	372	31	310	62
10-15-60801	Payroll Taxes MC	87	87	7	73	15
10-15-60802	Payroll Taxes SUTA	12	12	1	10	2
10-15-61000	Pension ER	600	600	-	-	600
10-15-63100	Court Costs	29,200	47,700	6,825	43,435	4,265
10-15-64620	Legal Fees	200	10,200	-	8,737	1,464
	Department: 15 - Magistrate Court Total:	**36,471**	**64,971**	**7,365**	**57,564**	**7,407**
	Department: 20 - Fire					
10-20-62200	App to Fire Dept - Ad Valorem Taxes	1,042,566	1,042,566	21,402	1,044,422	(1,855)
10-20-62220	App to Fire Dept - General Fund	1,080,000	1,080,000	-	800,000	280,000
10-20-70000	Principal	177,891	177,891	-	126,041	51,850
10-20-70200	Interest Expense	79,622	79,622	-	70,631	8,991
	Department: 20 - Fire Total:	**2,380,080**	**2,380,080**	**21,402**	**2,041,094**	**338,986**
	Department: 25 - Code Enforcement					
10-25-60200	Salaries and Wages	169,124	168,849	4,147	113,564	55,284
10-25-60201	Salaries and Wages OT	-	-	52	2,043	(2,043)
10-25-60800	Payroll Taxes SS	10,486	10,486	256	7,033	3,453
10-25-60801	Payroll Taxes MC	2,452	2,452	60	1,645	808
10-25-60802	Payroll Taxes SUTA	338	338	7	190	149
10-25-61000	Pension ER	11,478	11,478	210	7,125	4,354
10-25-61200	Group Insurance	23,000	23,000	539	13,937	9,063
10-25-62310	Gas	1,000	1,000	-	186	814
10-25-62700	Conference Fees	1,550	1,550	250	250	1,300
10-25-62950	Contract Services - computer	40,250	40,250	1,266	12,679	27,571
10-25-63000	Lodging/Mileage/Meals Expense	3,500	3,500	601	601	2,899
10-25-63200	Credit Card Fees	20,400	20,400	-	6,352	14,048
10-25-63215	Addressing Fees	-	-	-	41	(41)
10-25-63400	Dues & Subscriptions	5,723	5,998	-	55	5,943
10-25-63800	Insurance	28,000	28,000	2,330	24,150	3,850
10-25-63900	Inspection fees	738,000	738,000	37,587	398,578	339,422
10-25-64500	Office Expense	1,200	1,200	-	420	780
10-25-64600	Professional Fees	1,000	1,000	-	-	1,000
10-25-64620	Legal Fees	1,000	1,000	-	130	871
10-25-65200	Supplies	1,000	1,000	-	-	1,000
10-25-65300	Telephone/Internet Expense	216	216	-	198	18
10-25-65900	Uniform Expense	1,150	1,150	-	517	633
	Department: 25 - Code Enforcement Total:	**1,060,867**	**1,060,867**	**47,303**	**589,692**	**471,175**
	Department: 30 - Streets & drainage					
10-30-60200	Salaries and Wages	337,475	335,475	9,989	245,129	90,346
10-30-60201	Salaries and Wages OT	12,282	12,282	286	9,342	2,940
10-30-60800	Payroll Taxes SS	21,685	21,685	627	15,571	6,114
10-30-60801	Payroll Taxes MC	5,071	5,071	147	3,642	1,430
10-30-60802	Payroll Taxes SUTA	700	700	16	407	292
10-30-61000	Pension ER	17,882	17,882	514	13,965	3,917
10-30-61200	Group Insurance	43,500	43,500	1,643	34,978	8,522
10-30-62300	Auto Expense	30,000	47,000	4,427	43,787	3,213
10-30-62310	Gas Diesel Oil	65,000	65,000	4,313	51,556	13,444
10-30-62600	Computer Expense	1,000	1,000	-	-	1,000
10-30-62700	Conference Fees	4,000	4,000	-	350	3,650
10-30-62800	Contract Labor	8,204	10,204	408	7,175	3,029
10-30-62900	Contract Services	138,000	138,000	11,896	115,026	22,974
10-30-62950	Contract Services - computer	13,500	13,500	438	5,056	8,444
10-30-63000	Lodging/Mileage/Meals Expense	500	500	-	-	500
10-30-63205	Bank Charges	35	35	-	-	35
10-30-63400	Dues & Subscriptions	3,000	3,000	-	2,375	625
10-30-63500	Equipment & Tools Rental	1,680	1,680	85	1,431	249
10-30-63600	Engineering Fees	90,000	90,000	-	-	90,000
10-30-63800	Insurance	62,000	62,000	4,768	49,220	12,780
10-30-64000	Janitorial	8,225	8,225	650	8,248	(23)
10-30-64100	Repairs & Maintenance	125,000	145,000	3,765	126,665	18,335
10-30-64130	Repairs & Maintanence Roads & Streets	225,000	181,750	15,425	129,451	52,299
10-30-64400	Miscellaneous	2,500	2,500	-	974	1,526
10-30-64425	Disaster Expense	100,000	22,500	-	420	22,080
10-30-64500	Office Expense	9,000	11,500	650	8,581	2,919
10-30-64600	Professional Fees	1,000	1,000	-	-	1,000
10-30-64620	Legal Fees	167	167	-	167	-
10-30-64700	Rent Expense	800	800	-	-	800
10-30-64720	Radio Rental	2,500	2,500	-	-	2,500
10-30-64810	Property Tax	7,000	8,250	-	4,956	3,294
10-30-65100	Street Lighting	137,957	199,457	6,195	145,682	53,775
10-30-65200	Supplies	60,000	85,000	3,906	65,665	19,335
10-30-65210	Chemicals	7,715	7,715	-	7,222	494
10-30-65250	Sign and supplies	21,650	37,650	2,059	27,071	10,580
10-30-65300	Telephone/Internet Expense	459	459	-	417	42
10-30-65310	Utilities	57,686	10,686	-	6,519	4,167
10-30-65405	Testing/Screening Employee	1,382	1,582	152	1,564	18
10-30-65410	Testing/Screening Non-Employee	200	200	-	-	200
10-30-65900	Uniform Expense	5,200	5,200	50	5,091	109
10-30-66100	Lease Expense	198,886	204,686	16,325	170,760	33,926
10-30-68200	Capital Outlay - Infrastructure	-	29,350	-	16,251	13,099
10-30-68300	Capital Outlay - Furn, Fix & Equipment	275,943	271,593	-	242,332	29,261
10-30-70000	Principal	130,134	130,134	-	-	130,134
10-30-70200	Interest Expense	4,287	4,287	-	-	4,287
	Department: 30 - Streets & drainage Total:	**2,238,203**	**2,244,703**	**88,734**	**1,567,044**	**677,659**

For Fiscal: 2025-2026 Period Ending: 04/30/2026

Income Statement

Account	Name	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Remaining Total Budget
Department: 35 - 305 Iberia Street						
10-35-62900	Contract Services	6,516	6,516	538	5,350	1,166
10-35-63800	Insurance	-	-	558	5,583	(5,583)
10-35-64100	Repairs & Maintenance	520	520	-	260	260
10-35-65300	Telephone/Internet Expense	2,040	2,040	168	1,684	356
10-35-65310	Utilities	4,500	4,500	-	4,494	6
	Department: 35 - 305 Iberia Street Total:	**13,576**	**13,576**	**1,264**	**17,372**	**(3,796)**
Department: 37 - 307 Iberia Street						
10-37-62900	Contract Services	4,380	4,380	360	3,597	783
10-37-63800	Insurance	-	-	264	2,641	(2,641)
10-37-64100	Repairs & Maintenance	4,376	4,376	-	260	4,116
10-37-65310	Utilities	1,260	1,260	-	976	284
	Department: 37 - 307 Iberia Street Total:	**10,016**	**10,016**	**624**	**7,474**	**2,542**
	Expense Total:	**9,747,084**	**9,772,909**	**409,236**	**7,095,039**	**2,677,869**
	Fund: 10 - General Fund Surplus (Deficit):	**(584,634)**	**(600,459)**	**107,491**	**(444,529)**	**(155,930)**

Financial Statements

As Of 04/30/2026

Balance Sheet

Account	Name		Balance	
Fund: 20 - 1968 Sales Tax Fund				
Assets				
20-00-10010	HW 1968 1% Sales Tax #4514		1,963,746	
20-00-11100	Sales Tax Receivable		975,132	
		Total Assets:	**2,938,878**	**$ 2,938,878**
Liability				
20-00-21099	Due to Fund 99 Other		2,197	
		Total Liability:	**2,197**	
Equity				
20-00-30000	Fund Balance		1,419,688	
		Total Beginning Equity:	**1,419,688**	
Total Revenue			4,601,418	
Total Expense			3,084,425	
Revenues Over/Under Expenses			**1,516,993**	
	Total Equity and Current Surplus (Deficit):		**2,936,681**	
	Total Liabilities, Equity and Current Surplus (Deficit):			**$ 2,938,878**

Youngsville

Financial Statements

For Fiscal: 2025-2026 Period Ending: 04/30/2026

Income Statement

Account	Name	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Remaining Total Budget
Fund: 20 - 1968 Sales Tax Fund						
Revenue						
Department: 00 - Non-Departmental						
20-00-40200	1% Sales Tax Revenue	5,098,554	5,098,554	497,694	4,589,546	509,008
20-00-56010	Interest Income	17,086	17,086	1,319	11,872	5,214
	Department: 00 - Non-Departmental Total:	**5,115,640**	**5,115,640**	**499,013**	**4,601,418**	**514,222**
	Revenue Total:	**5,115,640**	**5,115,640**	**499,013**	**4,601,418**	**514,222**
Expense						
Department: 00 - Non-Departmental						
20-00-59510	Transfer to Fund 10 General	2,000,000	2,000,000	-	-	2,000,000
20-00-59530	Transfer to Fund 30 Debt Service	2,462,810	2,462,810	205,234	2,053,542	409,268
20-00-59540	Transfer to Fund 40 Capital Projects	1,311,459	1,311,459	214,392	981,834	329,625
20-00-63205	Bank Charges	3,562	3,562	-	2,197	1,365
20-00-64600	Professional Fees	3,950	-	-	600	(600)
20-00-64610	Accounting Fees	15,980	15,980	-	11,165	4,815
20-00-64800	Sales Tax Collection Expense	27,511	27,511	2,599	26,058	1,453
20-00-70000	Principal - L.P.S.B	36,740	36,740	-	9,030	27,710
	Department: 00 - Non-Departmental Total:	**5,862,011**	**5,858,061**	**422,226**	**3,084,425**	**2,773,636**
	Expense Total:	**5,862,011**	**5,858,061**	**422,226**	**3,084,425**	**2,773,636**
	Fund: 20 - 1968 Sales Tax Fund Surplus (Deficit):	**(746,371)**	**(742,421)**	**76,788**	**1,516,993**	**(2,259,414)**

Youngsville

Financial Statements

As Of 04/30/2026

Balance Sheet

Account	Name		Balance	
Fund: 21 - 1999 Sales Tax Fund				
Assets				
21-00-10010	HW 1999 1/2% Sales Tax #7856		2,140,751	
21-00-11100	Sales Tax Receivable		487,564	
		Total Assets:	**2,628,315**	**$ 2,628,315**
Liability				
		Total Liability:	-	
Equity				
21-00-30000	Fund Balance		1,397,031	
		Total Beginning Equity:	**1,397,031**	
Total Revenue			2,302,689	
Total Expense			1,071,405	
Revenues Over/Under Expenses			**1,231,284**	
	Total Equity and Current Surplus (Deficit):		**2,628,315**	
	Total Liabilities, Equity and Current Surplus (Deficit):			**$ 2,628,315**

For Fiscal: 2025-2026 Period Ending: 04/30/2026

Income Statement

Account	Name	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Remaining Total Budget
Fund: 21 - 1999 Sales Tax Fund						
Revenue						
Department: 00 - Non-Departmental						
21-00-40200	1/2% Sales Tax Revenue	2,569,277	2,569,277	248,847	2,294,773	274,504
21-00-56010	Interest Income	8,877	8,877	924	7,916	961
	Department: 00 - Non-Departmental Total:	**2,578,154**	**2,578,154**	**249,771**	**2,302,689**	**275,465**
	Revenue Total:	**2,578,154**	**2,578,154**	**249,771**	**2,302,689**	**275,465**
Expense						
Department: 00 - Non-Departmental						
21-00-59570	Transfer to Fund 70 Utility	1,728,231	1,728,231	60,686	1,039,970	688,261
21-00-63205	Bank Charges	3,370	3,370	-	2,727	643
21-00-64610	Accounting Fees	15,980	15,980	-	11,165	4,815
21-00-64800	Sales Tax Collection Expense	13,756	13,756	1,300	13,029	727
21-00-70000	Principal - L.P.S.B	18,370	18,370	-	4,515	13,855
	Department: 00 - Non-Departmental Total:	**1,779,706**	**1,779,706**	**61,986**	**1,071,405**	**708,301**
	Expense Total:	**1,779,706**	**1,779,706**	**61,986**	**1,071,405**	**708,301**
	Fund: 21 - 1999 Sales Tax Fund Surplus (Deficit):	**798,448**	**798,448**	**187,785**	**1,231,284**	**(432,836)**

Financial Statements

Youngsville

As Of 04/30/2026

Balance Sheet

Account	Name	Balance	
Fund: 22 - 1981 Sales Tax Fund			
Assets			
22-00-10010	HW Police Department #5681	(166,162)	
22-00-10015	HW LACE #9273	53,835	
22-00-10016	HW Police Evidence #7356	42,651	
22-00-10200	Cash on Hand	200	
22-00-11100	Sales Tax Receivable	487,564	
22-00-11300	Grants Receivable	255	
22-00-11410	Due from General	324	
22-00-11500	Other Receivable	27,375	
22-00-11510	Accounts Receivable - Other	(7,515)	
22-00-13000	Prepaid Insurance	(6,305)	
22-00-13010	Prepaid Expense	10,823	
	Total Assets:	**443,044**	**$ 443,044**
Liability			
22-00-20000	Accounts Payable	15,579	
22-00-20010	Accounts Payable - Other	21,076	
22-00-20005	Unearned Revenue	3,661	
22-00-21010	Due to General	156,159	
22-00-21090	Due to Sports Complex	133	
22-00-21099	Due to Other Funds	3,643	
22-00-21500	Other Liabilities	42,528	
22-00-23000	Wages Payable	22,102	
	Total Liability:	**264,882**	
Equity			
22-00-30000	Fund Balance	449,538	
	Total Beginning Equity:	**449,538**	
Total Revenue		4,928,639	
Total Expense		5,200,015	
Revenues Over/Under Expenses		**(271,376)**	
	Total Equity and Current Surplus (Deficit):	**178,162**	
	Total Liabilities, Equity and Current Surplus (Deficit):		**$ 443,044**

For Fiscal: 2025-2026 Period Ending: 04/30/2026

Income Statement

Account	Name	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Remaining Total Budget
Fund: 22 - 1981 Sales Tax Fund						
Revenue						
Department: 00 - Non-Departmental						
22-00-40200	1/2% Sales Tax Revenue	2,569,277	2,569,277	248,847	2,294,773	274,504
22-00-44100	State Grant Revenue	7,978	7,978	-	-	7,978
22-00-44200	School Resource Officer	438,746	438,746	46,875	421,872	16,875
22-00-44600	LACE Fines and Court Cost	707,115	734,615	70,901	721,968	12,647
22-00-44601	Accident Reports	3,000	3,000	766	5,813	(2,813)
22-00-55000	Miscellaneous Income	912	912	5,000	10,430	(9,519)
22-00-55030	Insurance Proceeds	-	-	-	7,567	(7,567)
22-00-55100	State Supplemental Payments	259,200	259,200	22,020	181,460	77,740
22-00-56010	Interest Income	5,526	5,526	419	4,889	637
22-00-59422	Transfer from Fund 22 LACE	250,000	250,000	-	350,000	(100,000)
22-00-71810	Transfer from Fund 10 General	1,760,000	1,760,000	129,699	929,868	830,132
	Department: 00 - Non-Departmental Total:	**6,001,753**	**6,029,253**	**524,527**	**4,928,639**	**1,100,614**
	Revenue Total:	**6,001,753**	**6,029,253**	**524,527**	**4,928,639**	**1,100,614**
Expense						
Department: 00 - Non-Departmental						
22-00-59522	Transfer to Fund 22 1981 Sales Tax	250,000	250,000	-	450,000	(200,000)
22-00-64610	Accounting Fees	15,000	15,000	-	11,165	3,835
22-00-64800	Sales Tax Collection Expense	13,630	13,630	1,300	13,029	601
22-00-70000	Principal - L.P.S.B	18,370	6,370	-	4,515	1,855
22-00-71930	Transfer to Fund 30 Debt Service	170,233	170,233	14,428	142,395	27,839
	Department: 00 - Non-Departmental Total:	**467,233**	**455,233**	**15,728**	**621,103**	**(165,870)**
Department: 05 - Elected & Appointed Official						
22-05-60100	Elected Official - Chief of Police	86,986	86,986	3,346	70,258	16,728
22-05-60800	Payroll Taxes SS	-	-	267	4,882	(4,882)
22-05-60801	Payroll Taxes MC	-	-	63	1,142	(1,142)
22-05-61010	Police Retirement	29,118	29,118	-	19,526	9,593
22-05-61200	Health Insurance	6,446	6,446	256	5,238	1,208
22-05-62350	Auto Allowance	12,000	12,000	1,000	10,000	2,000
	Department: 05 - Elected & Appointed Official Total:	**134,550**	**134,550**	**4,931**	**111,045**	**23,505**
Department: 60 - Police						
22-60-60200	Salaries and Wages	1,663,454	1,632,954	59,785	1,271,219	361,735
22-60-60201	Salaries and Wages OT	106,606	106,606	4,432	90,465	16,141
22-60-60400	State Supplemental Pay	266,400	266,400	19,200	188,360	78,040
22-60-60800	Payroll Taxes SS	132,301	132,301	5,382	102,192	30,108
22-60-60801	Payroll Taxes MC	30,941	30,941	1,259	23,900	7,041
22-60-60802	Payroll Taxes SUTA	4,268	4,268	110	2,117	2,151
22-60-61000	Pension ER	14,767	14,767	255	7,272	7,495
22-60-61010	Police Retirement	691,277	691,277	31,946	571,990	119,287
22-60-61200	Group Insurance	184,097	184,097	7,246	147,690	36,407
22-60-62000	Advertising	5,000	2,000	-	-	2,000
22-60-62300	Auto Expense	80,947	94,947	3,149	78,888	16,059
22-60-62310	Gas & Oil	90,000	90,000	10,024	80,077	9,923
22-60-62500	Community Relations	570	3,570	1,036	3,109	461
22-60-62600	Computer Expense	20,000	20,000	653	19,037	963
22-60-62700	Conference Fees	1,170	2,170	-	1,420	750
22-60-62900	Contract Services	26,766	26,766	915	24,773	1,993
22-60-62901	Investigative Services & Labs	-	12,000	-	11,663	338
22-60-62950	Contract services - computer	172,819	155,319	7,875	75,234	80,084
22-60-63000	Lodging/Mileage/Meals Expense	10,000	10,000	229	7,515	2,485
22-60-63205	Bank Charges	3,253	3,253	-	1,512	1,741
22-60-63400	Dues & Subscriptions	31,545	31,545	1,119	9,624	21,921
22-60-63500	Police Equipment	37,873	31,873	622	30,032	1,841
22-60-63800	Insurance	162,000	162,000	19,508	207,653	(45,653)
22-60-64000	Janitorial expense	32,000	37,000	2,820	31,144	5,856
22-60-64100	Repairs & Maintenance	12,000	17,000	61	13,616	3,384
22-60-64200	Mardi Gras Expense	78,000	71,517	-	71,517	-
22-60-64400	Miscellaneous	-	1	-	1	-
22-60-64500	Office Expense	20,000	20,000	1,398	19,705	295
22-60-64600	Professional Fees	1,500	1,500	-	3,974	(2,474)
22-60-64620	Legal Fees	35,000	35,000	-	34,949	51
22-60-64625	Legal Fees PRR	-	10,000	644	6,282	3,719
22-60-64660	Grant Consulting Services	-	262	-	3,446	(3,184)
22-60-64720	Radio Rental	3,885	6,105	-	6,105	-
22-60-65100	Street Lighting	1,000	1,000	-	914	86
22-60-65200	Police Supplies	10,000	10,000	449	6,863	3,137
22-60-65300	Telephone/Internet Expense	70,000	70,000	2,927	58,685	11,315
22-60-65310	Utilities	24,000	24,000	-	18,698	5,302
22-60-65405	Testing/Screening Employee	3,000	3,000	132	2,806	194
22-60-65410	Testing/Screening Non-Employee	6,000	6,000	-	3,825	2,175
22-60-65500	Training	10,000	9,000	2,775	7,330	1,670
22-60-65900	Uniform Expense	37,500	39,000	2,282	36,811	2,189
22-60-66100	Lease Expense	16,800	34,300	1,435	27,179	7,121
22-60-68100	Capital Outlay - Buildings & Improvements	-	-	-	7,700	(7,700)
22-60-68300	Capital Outlay - Furn, Fix & Equipment	275,790	275,790	-	275,790	-
22-60-68400	Capital Outlay - Auto & Truck	66,655	66,655	-	62,837	3,818
	Department: 60 - Police Total:	**4,439,182**	**4,446,182**	**189,667**	**3,655,917**	**790,265**

For Fiscal: 2025-2026 Period Ending: 04/30/2026

Income Statement

Account	Name	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Remaining Total Budget
Department: 61 - SRO						
22-61-60200	Salaries and Wages SRO	410,392	410,392	16,160	330,736	79,656
22-61-60201	SRO OT	-	-	100	10,341	(10,341)
22-61-60800	Payroll Taxes SS	29,015	29,015	1,086	22,259	6,757
22-61-60801	Payroll Taxes MC	6,786	6,786	254	5,206	1,580
22-61-60802	Payroll Taxes SUTA	936	936	22	446	490
22-61-61200	Group Insurance	56,555	56,555	2,465	45,828	10,727
22-61-63800	Insurance	6,000	6,000	4,307	43,655	(37,655)
	Department: 61 - SRO Total:	**509,684**	**509,684**	**24,395**	**458,469**	**51,215**
Department: 62 - LACE						
22-62-60200	Salaries and Wages LACE	147,545	147,545	7,450	121,377	26,168
22-62-60800	LACE Payroll Taxes SS	9,148	9,148	71	717	8,431
22-62-60801	LACE Payroll Taxes MC	2,139	2,139	17	168	1,972
22-62-60802	LACE Payroll Taxes SUTA	295	295	2	23	272
22-62-63100	LACE Court Costs	197,708	225,208	17,304	184,984	40,224
22-62-63205	Bank Fees	1,669	1,669	-	-	1,669
22-62-64620	LACE Legal Fees	45,797	40,797	2,985	28,890	11,907
	Department: 62 - LACE Total:	**404,301**	**426,801**	**27,829**	**336,159**	**90,642**
Department: 64 - Civil Service						
22-64-60600	Civil Service Salaries	7,800	7,800	600	6,000	1,800
22-64-60800	Payroll Taxes SS	483	483	37	372	111
22-64-60801	Payroll Taxes MC	113	113	9	87	26
22-64-60802	Payroll Taxes SUTA	6	6	1	12	(6)
22-64-64600	Professional Fees	-	-	-	552	(552)
22-64-64620	Legal Fees	500	10,500	-	10,300	200
	Department: 64 - Civil Service Total:	**8,903**	**18,903**	**647**	**17,323**	**1,580**
	Expense Total:	**5,963,852**	**5,991,352**	**263,197**	**5,200,015**	**791,337**
	Fund: 22 - 1981 Sales Tax Fund Surplus (Deficit):	**37,901**	**37,901**	**261,330**	**(271,376)**	**309,277**

Youngsville

Financial Statements

As Of 04/30/2026

Balance Sheet

Account	Name	Balance	
Fund: 30 - Debt Service Fund			
Assets			
30-00-10061	HW 2018 $7M Municipal Complex Sinking Fund #6372	238,539	
30-00-10068	HW 1968 Sales Tax Sinking Fund #8931	981,129	
30-00-11200	Accrued Income	(1,315)	
30-00-16009	NV 2018 $7M Mun Complex Reserve #0029	591,744	
30-00-16013	CF 2018 $7M Mun Complex Reserve Sweep	1,000	
30-00-16030	FM Sales Tax Refunding Bond Reserve #1165	2,266,860	
	Total Assets:	**4,077,957**	**$ 4,077,957**
Liability			
30-00-20000	Accounts Payable	(2,057,355)	
	Total Liability:	**(2,057,355)**	
Equity			
30-00-30000	Fund Balance	4,408,118	
	Total Beginning Equity:	**4,408,118**	
Total Revenue		2,726,205	
Total Expense		999,011	
Revenues Over/Under Expenses		**1,727,194**	
	Total Equity and Current Surplus (Deficit):	**6,135,312**	
	Total Liabilities, Equity and Current Surplus (Deficit):		**$ 4,077,957**

Youngsville

Financial Statements

For Fiscal: 2025-2026 Period Ending: 04/30/2026

Income Statement

Account	Name	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Remaining Total Budget
Fund: 30 - Debt Service Fund						
Revenue						
Department: 00 - Non-Departmental						
30-00-56010	Interest Income	24,165	21,765	1,674	8,378	13,387
30-00-71300	Dividend Income	-	-	1,354	14,831	(14,831)
30-00-72501	Unrealzied Gain(Loss) on Investment	-	-	-	-	-
30-00-59410	Transfer from Fund 10 General	340,467	340,467	28,856	492,229	(151,763)
30-00-59420	Transfer from Fund 20 1968 Sales Tax	2,462,810	2,462,810	205,234	2,053,542	409,268
30-00-59422	Transfer from Fund 22 1981 Sales Tax	170,233	170,233	14,428	142,395	27,839
30-00-59430	Transfer from Interfund	-	-	1,354	14,831	(14,831)
	Department: 00 - Non-Departmental Total:	**2,997,676**	**2,995,276**	**252,900**	**2,726,205**	**269,070**
	Revenue Total:	**2,997,676**	**2,995,276**	**252,900**	**2,726,205**	**269,070**
Expense						
Department: 00 - Non-Departmental						
30-00-63205	Bank Charges	189	4,689	-	3,887	801
30-00-64600	Professional Fees	1,850	3,350	-	3,350	-
30-00-64620	Legal Fees	-	-	-	1,550	(1,550)
30-00-70020	2014 HW $3.5M Sales Tax Bond - Principal	325,000	325,000	-	-	325,000
30-00-70035	2016 HW $3.565M Sales Tax Refun Bond - Principal	360,000	360,000	-	-	360,000
30-00-70040	2017 CH $2.24M S.T. Bond - Principal #3016	235,000	235,000	-	-	235,000
30-00-70045	2018 RG $7M Municipal Complex - Principal	295,000	295,000	-	295,000	-
30-00-70050	2021 RG $10M Sales Tax Rev/Refund Bond - Principal	405,000	405,000	-	-	405,000
30-00-70055	2022 RG $9M Sales Tax Revenue Bond - Principal	330,000	330,000	-	-	330,000
30-00-70070	2017 $575K S.T. Excess Revenue Bond - Principal	55,000	55,000	-	165,000	(110,000)
30-00-70220	2014 $3.5M Sales Tax Bond - Interest	7,833	7,833	-	3,916	3,916
30-00-70235	2016 $3.565M Sales Tax Refunding Bond - Interest	33,346	33,346	-	16,673	16,673
30-00-70240	2017 CH $2.24M S.T. Bond - Interest #3016	40,800	40,800	-	20,400	20,400
30-00-70245	2018 RG $7M Municipal Complex - Interest	210,700	210,700	-	108,300	102,400
30-00-70250	2021 $10M Sales Tax Rev/Refund Bond - Interest	351,400	351,400	-	175,700	175,700
30-00-70255	2022 $9M Sales Tax Revenue Bond - Interest	374,431	374,431	-	187,216	187,216
30-00-70256	2017 $575K Excess Revenue Bond - Interest	3,878	3,878	-	3,188	689
30-00-59530	Transfer to Interfund	-	-	1,354	14,831	(14,831)
	Department: 00 - Non-Departmental Total:	**3,029,427**	**3,035,427**	**1,354**	**999,011**	**2,036,415**
	Expense Total:	**3,029,427**	**3,035,427**	**1,354**	**999,011**	**2,036,415**
	Fund: 30 - Debt Service Fund Surplus (Deficit):	**(31,751)**	**(40,151)**	**251,546**	**1,727,194**	**(1,767,345)**

Financial Statements

As Of 04/30/2026

Balance Sheet

Account	Name		Balance	
Fund: 40 - Capital Projects Fund				
Assets				
40-00-10010	HW Capital Projects #8923		691,624	
40-00-10046	HW 2022 $9M S.T. Refunding Bonds #7671		76,434	
40-00-10047	CS Bank Sweep Cash Investment #4034		582,724	
40-00-10048	CS Money Market Fund Investment #4034		793,134	
40-00-10101	CS 2023 $4.2M Treasury Bond Investments		1,178,850	
40-00-11310	Grants Receivable		1,926,939	
40-00-11410	Due from Fund 10 General		1,073,231	
		Total Assets:	**6,322,936**	**$ 6,322,936**
Liability				
40-00-20000	Accounts Payable		(1,757,733)	
40-00-20005	Unearned Revenue		190,793	
40-00-20200	Contracts Payable		2,458,187	
40-00-20400	Retainage Payable		574,061	
40-00-21010	Due to General		504,766	
40-00-21070	Due to Utility		303,807	
		Total Liability:	**2,273,880**	
Equity				
40-00-30000	Fund Balance		4,320,331	
		Total Beginning Equity:	**4,320,331**	
Total Revenue			8,105,518	
Total Expense			8,376,793	
Revenues Over/Under Expenses			**(271,275)**	
	Total Equity and Current Surplus (Deficit):		**4,049,056**	
	Total Liabilities, Equity and Current Surplus (Deficit):			**$ 6,322,936**

Income Statement

Account	Name	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Remaining Total Budget
Fund: 40 - Capital Projects Fund						
Revenue						
Department: 00 - Non-Departmental						
40-00-44000	Federal Grant Revenue	7,615,647	7,615,647	318,504	3,899,217	3,716,430
40-00-44100	State Grant Revenue	10,122,895	10,122,895	125,000	3,209,273	6,913,622
40-00-55000	Miscellaneous Income	-	-	-	-	-
40-00-56010	Interest Income	3,167	3,167	-	13,869	(10,702)
40-00-72501	Unrealized Gain(Loss) on Investment	-	-	-	758	(758)
40-00-72801	Realized Gain(Loss) on Investment	-	-	-	567	(567)
40-00-71820	Transfer from Fund 20 1968 Sales Tax	1,311,459	1,311,459	214,392	981,834	329,625
	Department: 00 - Non-Departmental Total:	**19,053,168**	**19,053,168**	**657,896**	**8,105,518**	**10,947,650**
	Revenue Total:	**19,053,168**	**19,053,168**	**657,896**	**8,105,518**	**10,947,650**
Expense						
Department: 00 - Non-Departmental						
40-00-63205	Bank Charges	1,768	4,768	-	3,773	994
40-00-64600	Professional Fees	3,500	3,500	-	-	3,500
40-00-64620	Legal Fees	6,872	3,872	-	692	3,179
40-00-64660	Grant Consulting Services	-	-	-	1,857	(1,857)
40-00-68000	Land	1,000,000	1,000,000	-	-	1,000,000
40-00-68200	Road Improvement Projects	11,831,885	12,001,885	398,130	5,051,396	6,950,489
40-00-68220	Roundabout Projects	7,843,936	7,843,936	-	3,313,895	4,530,041
40-00-68230	Drainage Projects - Detention Pond	135,000	285,000	-	-	285,000
40-00-70200	Interest Expense	-	-	-	4,254	(4,254)
40-00-72101	Investment Fees	-	-	-	926	(926)
	Department: 00 - Non-Departmental Total:	**20,822,961**	**21,142,961**	**398,130**	**8,376,793**	**12,766,168**
	Expense Total:	**20,822,961**	**21,142,961**	**398,130**	**8,376,793**	**12,766,168**
	Fund: 40 - Capital Projects Fund Surplus (Deficit):	**(1,769,793)**	**(2,089,793)**	**259,766**	**(271,275)**	**(1,818,518)**

Item 4.1

Youngsville

Financial Statements

As Of 04/30/2026

Balance Sheet

Account	Name	Balance	
Fund: 70 - Utility Fund			
Assets			
70-00-10010	HW Utility System #0744	1,657,469	
70-00-10015	HW Utility Deposits #4516	707,934	
70-00-10025	HW 2010 + 2019 Sewer Sinking Fund #4077	1,800,773	
70-00-10200	Cash on Hand	437	
70-00-11000	A/R Utility Customer	349,849	
70-00-11025	Accounts Receivable Accrued	1,203	
70-00-11050	Allowance for Doubtful Accounts	(113,330)	
70-00-11060	A/R - Unapplied Credits	(4,404)	
70-00-11110	Ad Valorem Tax Receivable	10,885	
70-00-11200	Utility Accrued Int Receivable	1,807	
70-00-11300	Grants Receivable	1,045,298	
70-00-11410	Due from Fund 10 General	2,289,229	
70-00-11440	Due from Fund 40 Capital Projects	303,807	
70-00-11499	Due from Fund 99	923,147	
70-00-11510	Other Receivable	2,178	
70-00-13000	Prepaid Insurance	26,952	
70-00-13010	Prepaid Expense	28,821	
70-00-16000	HW 3 Mils Property Tax Waterworks #3598	1,145,050	
70-00-16050	HW Water Reserve #8915	538,710	
70-00-16052	HW 2021 $10M S.T. Ref Reserve_Sewer WWTP DEQ #4598	708,667	
70-00-16510	HW 2010 + 2019 Sewer Bond Reserve #3909	326,922	
70-00-16517	HW CD - Utility Deposit Cons #7517	150,678	
70-00-16552	FM CD - Utility Deposit #0712	35,543	
70-00-16576	FM CD - Utility Deposit #0321	135,613	
70-00-17000	Land	538,595	
70-00-17100	CIP Water	9,347,074	
70-00-17110	CIP Sewer	5,102,103	
70-00-17200	Public Works Facility	239,770	
70-00-17300	Other Water Equipment	546,161	
70-00-17310	Remote Water Meter Reading Syst	990,944	
70-00-17311	Other Sewer Equipment	2,129,590	
70-00-17400	Water Plant & Lines	15,866,154	
70-00-17410	Sewer Plant & Lines	24,832,935	
70-00-17500	Accumulated Depreciation	(15,205,066)	
70-00-17505	Accumulated Depreciation - Leases	(72,757)	
70-00-17800	Leased Assets	363,784	
	Total Assets:	**56,752,525**	**$ 56,752,525**
Liability			
70-00-20000	Accounts Payable	419,015	
70-00-20200	Contracts Payable	1,088,457	
70-00-20400	Retainage Payable	141,983	
70-00-20620	Commerical Water State Sales Tax	61,690	
70-00-20650	Safe Drinking Water	18,475	
70-00-21010	Due to Fund 10 General	210,961	
70-00-21099	Due to Fund 99 Other	23,743	
70-00-22010	LDH 2022 $8.5M Water Revenue Bond 1055035-01 ST	70,000	
70-00-22020	LDEQ 2010 $4.429M Sewer Revenue 221129-02 - ST	231,000	
70-00-22021	LDEQ 2019 $13.2M Sewer Revenue 221129-04 ST	300,000	
70-00-22500	Sewer Rev Bond Int Payable	18,189	
70-00-20800	Notes Payable - ST	121,114	
70-00-28000	Customers Deposits	1,011,256	
70-00-28556	LDH 2022 $8.5M Water Revenue Bond 1055035-01 LT	3,876,131	
70-00-28520	LDEQ 2010 $4.429M Sewer Revenue 221129-02 LT	1,189,952	
70-00-28521	LDEQ 2019 $13.2M Sewer Revenue 221129-04 LT	5,057,017	
70-00-28100	Notes Payable - LT	128,637	
70-52-21515	Sewer Deposit	170,825	
70-00-23000	Wages Payable	24,111	
	Total Liability:	**14,162,556**	
Equity			
70-00-32000	Retained Earnings	34,423,728	
	Total Beginning Equity:	**34,423,728**	
Total Revenue		15,635,700	
Total Expense		7,469,458	
Revenues Over/Under Expenses		**8,166,241**	
	Total Equity and Current Surplus (Deficit):	**42,589,969**	
	Total Liabilities, Equity and Current Surplus (Deficit):		**$ 56,752,525**

Youngsville

For Fiscal: 2025-2026 Period Ending: 04/30/2026

Income Statement

Account	Name	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Remaining Total Budget
Fund: 70 - Utility Fund						
Revenue						
Department: 00 - Non-Departmental						
70-00-71821	Transfer from Fund 21 1999 Sales Tax	1,728,231	1,728,231	60,686	837,002	891,229
70-00-71830	Transfer from Fund 30 Debt Service	-	-	-	-	-
70-00-71840	Transfer from Fund 40 Capital Projects	-	-	-	-	-
70-00-71870	Transfer from Fund 70 Utility	-	-	54,796	749,500	(749,500)
70-00-72200	Interest Income	-	-	639	14,737	(14,737)
	Department: 00 - Non-Departmental Total:	**1,728,231**	**1,728,231**	**116,121**	**1,601,238**	**126,993**
Department: 50 - Waterworks						
70-50-48000	Water Charges	3,705,425	3,705,425	307,042	2,877,339	828,086
70-50-48005	Water Tap Fee	240,000	240,000	25,800	216,110	23,890
70-50-48006	Water Capital Improvement	592,000	592,000	53,280	444,000	148,000
70-50-48007	Water Meter Fee - 3/4 inch	560,000	560,000	47,600	445,300	114,700
70-50-48010	Water Meter Fee - 1 inch	142,500	142,500	11,400	49,275	93,225
70-50-48015	Water Meter Fee - 2 inches	25,800	25,800	4,300	17,200	8,600
70-50-48020	Water Meter Hydrant Rental	4,000	4,000	-	2,750	1,250
70-50-48025	Water Boring	25,000	25,000	550	1,080	23,920
70-50-55000	Miscellaneous Income	-	-	-	(81)	81
70-50-55005	Reconnect Fees	10,000	10,000	350	3,550	6,450
70-50-55010	Penalties 10%	60,000	60,000	6,282	68,053	(8,053)
70-50-72000	3% Millage	648,512	648,512	5,560	646,792	1,721
70-50-72200	Interest Income	9,033	9,033	177	2,117	6,915
70-50-72900	Sales Tax Vendor Compensation	90	90	-	54	36
70-50-73010	State Grant	1,359,273	1,359,273	-	1,985,497	(626,224)
	Department: 50 - Waterworks Total:	**7,381,634**	**7,381,634**	**462,341**	**6,759,036**	**622,597**
Department: 52 - Sewerage						
70-52-48100	Sewer Charges	2,636,073	2,636,073	219,259	2,046,174	589,900
70-52-48105	Sewer Tap Fee	29,875	29,875	1,900	16,400	13,475
70-52-48106	Sewer Capital Improvement	439,500	439,500	59,772	515,094	(75,594)
70-52-55000	Miscellaneous Income	1,000	1,000	-	-	1,000
70-52-55010	Penalties	45,000	45,000	4,801	49,785	(4,785)
70-52-72200	Interest Income	1,507	1,507	438	3,269	(1,762)
70-52-73010	State Grant	2,100,000	2,100,000	142,263	2,697,677	(597,677)
	Department: 52 - Sewerage Total:	**5,252,955**	**5,252,955**	**428,432**	**5,328,399**	**(75,444)**
Department: 54 - Garbage						
70-54-48200	Garbage Charges	2,337,823	2,337,823	214,911	1,904,769	433,054
70-54-55010	Penalties	36,000	36,000	4,405	42,008	(6,008)
70-54-72200	Interest Income	-	-	232	249	(249)
	Department: 54 - Garbage Total:	**2,373,823**	**2,373,823**	**219,547**	**1,947,027**	**426,797**
	Revenue Total:	**16,736,643**	**16,736,643**	**1,226,442**	**15,635,700**	**1,100,943**
Expense						
Department: 00 - Non-Departmental						
70-00-71970	Transfer to Fund 70 Utility	-	-	54,796	506,755	(506,755)
	Department: 00 - Non-Departmental Total:	**-**	**-**	**54,796**	**506,805**	**(506,805)**
Department: 50 - Waterworks						
70-50-60200	Salaries and Wages	605,479	605,479	19,317	500,833	104,646
70-50-60201	Salaries and Wages OT	30,000	30,000	859	26,023	3,977
70-50-60800	Payroll Taxes SS	39,400	39,400	1,218	31,893	7,507
70-50-60801	Payroll Taxes MC	9,214	9,214	285	7,459	1,756
70-50-60802	Payroll Taxes SUTA	1,271	1,271	32	843	428
70-50-61000	Pension ER	36,689	36,689	1,215	30,227	6,463
70-50-61200	Group Insurance	82,397	82,397	2,449	65,043	17,355
70-50-62300	Auto Expense	3,000	21,000	1,091	14,639	6,361
70-50-62310	Gas Diesel Oil	17,221	17,221	1,682	13,787	3,433
70-50-62600	Computer Expense	1,790	1,790	-	-	1,790
70-50-62700	Conference/Training Fees	2,500	2,500	-	1,270	1,230
70-50-62900	Contract Services	52,415	52,415	3,705	40,780	11,635
70-50-62950	Contract services - computer	42,140	42,140	4,915	47,112	(4,972)
70-50-63000	Lodging/Mileage/Meals Expense	2,800	2,800	-	706	2,094
70-50-63200	Credit Card Fees	47,000	83,500	60	64,663	18,837
70-50-63205	Bank Charges	9,241	17,391	-	11,968	5,422
70-50-63300	Depreciation	782,846	712,695	-	-	712,695
70-50-63400	Dues & Subscriptions	2,100	2,100	-	12,781	(10,681)
70-50-63500	Equipment Rental	2,000	2,000	160	650	1,350
70-50-63600	Engineering Fees	6,000	16,000	-	16,045	(45)
70-50-63700	Garbage Collection	12,000	12,000	1,024	9,685	2,315
70-50-63800	Insurance	90,986	89,986	9,643	69,596	20,390
70-50-64100	Repairs & Maintenance	250,000	250,000	27,945	142,605	107,395
70-50-64400	Miscellaneous	-	50	-	(2,826)	2,876
70-50-64420	Bad Debt	405	405	-	-	405
70-50-64500	Office Expense	3,000	3,900	650	3,088	812
70-50-64600	Professional Fees	85,844	85,844	3,021	29,612	56,232
70-50-64610	Accounting Fees	43,365	35,215	-	30,254	4,961
70-50-64620	Legal Fees	500	608	-	589	19
70-50-64660	Grant Consulting Services	3,670	3,670	-	64,575	(60,905)
70-50-64810	Property Tax	200	700	111	331	369
70-50-65200	Supplies	30,000	25,000	4,906	12,044	12,956
70-50-65210	Chemicals	40,000	52,000	-	37,687	14,313
70-50-65300	Telephone/Internet Expense	22,000	22,000	591	13,662	8,338
70-50-65310	Utilities	25,000	25,000	432	18,581	6,419
70-50-65400	Utility Testing	30,000	30,000	200	29,596	404
70-50-65405	Testing/Screening Employee	2,167	2,167	200	437	1,730
70-50-65410	Testing/Screening Non-Employee	250	250	-	-	250
70-50-65700	Water Purchases	1,893,600	1,893,600	164,463	1,714,409	179,191
70-50-65705	Water Meter 3/4"	418,000	418,000	-	266,548	151,452
70-50-65710	Water Meter 1"	37,500	37,500	-	1,750	35,750
70-50-65715	Water Meter 2"	34,125	34,125	-	2,280	31,845
70-50-65720	Water Meter Yok,Pipe,Boxes,Tops	39,600	39,600	2,800	10,708	28,892
70-50-65750	Water Meter Installation	723,000	653,650	57,450	361,710	291,940
70-50-65900	Uniform Expense	3,577	3,777	50	3,297	479
70-50-66100	Lease Expense	3,121	3,821	439	3,070	751
70-50-70271	2022 $8.5M LDH Water Revenue Bond - Interest	-	57,070	-	37,934	19,136
70-50-72400	Interest Expense	57,070	-	-	-	-
	Department: 50 - Waterworks Total:	**5,624,485**	**5,557,943**	**310,910**	**3,747,944**	**1,809,999**

For Fiscal: 2025-2026 Period Ending: 04/30/2026

Income Statement

Account	Name	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Remaining Total Budget
Department: 52 - Sewerage						
70-52-60200	Salaries and Wages	377,116	377,116	15,511	318,338	58,778
70-52-60201	Salaries and Wages OT	15,000	15,000	895	21,304	(6,304)
70-52-60800	Payroll Taxes SS	24,311	24,311	997	20,448	3,864
70-52-60801	Payroll Taxes MC	5,686	5,686	233	4,782	904
70-52-60802	Payroll Taxes SUTA	784	784	26	553	232
70-52-61000	Pension ER	21,538	21,538	910	18,491	3,046
70-52-61200	Group Insurance	57,116	57,116	2,158	44,752	12,364
70-52-62300	Auto Expense	1,000	27,000	-	16,676	10,324
70-52-62310	Gas Diesel Oil	18,000	18,000	1,517	13,330	4,670
70-52-62600	Computer Expense	4,930	5,930	-	4,959	971
70-52-62700	Conference/Training Fees	1,000	1,000	-	500	500
70-52-62900	Contract Services	166,000	176,000	29,082	147,663	28,337
70-52-62950	Contract services - computer	62,000	62,000	3,789	36,105	25,895
70-52-63000	Lodging/Mileage/Meals Expense	500	4,567	-	1,214	3,353
70-52-63200	Credit Card Fees	38,000	66,800	48	51,105	15,695
70-52-63205	Bank Charges	9,187	9,187	-	4,500	4,687
70-52-63300	Depreciation	1,116,313	1,102,516	-	-	1,102,516
70-52-63400	Dues & Subscriptions	8,000	8,000	995	8,775	(775)
70-52-63500	Equipment Rental	2,000	2,000	160	1,520	480
70-52-63600	Engineering Fees	10,000	10,000	-	16,987	(6,987)
70-52-63700	Garbage Collection	7,500	8,235	661	6,254	1,981
70-52-63800	Insurance	84,289	84,289	3,373	33,669	50,620
70-52-64100	Repairs & Maintenance	200,468	200,468	9,227	106,061	94,406
70-52-64500	Office Expense	1,500	1,500	30	772	728
70-52-64600	Professional Fees	50,000	50,000	2,073	22,207	27,793
70-52-64610	Accounting Fees	36,525	36,525	-	25,546	10,979
70-52-64620	Legal Fees	-	1,170	-	1,279	(108)
70-52-65200	Supplies	5,000	7,000	311	2,630	4,370
70-52-65210	Chemicals	30,000	18,000	-	11,343	6,657
70-52-65250	Sign and supplies	500	500	-	-	500
70-52-65300	Telephone/Internet Expense	7,800	7,065	150	3,467	3,598
70-52-65310	Utilities	162,000	162,000	3,022	143,280	18,720
70-52-65400	Utility Testing	63,725	63,725	1,305	24,153	39,572
70-52-65405	Testing/Screening Employee	1,000	1,000	-	15	985
70-52-65410	Testing/Screening Non-Employee	100	100	-	-	100
70-52-65900	Uniform Expense	2,400	2,400	-	2,126	274
70-52-66100	Lease Expense	2,500	2,500	-	762	1,738
70-52-70272	2010 $4.429M LDEQ Sewer Revenue Bond - Interest	-	13,471	-	6,736	6,735
70-52-70273	2019 $13.2M LDEQ Sewer Sales Tax Bond - Interest	-	45,745	-	23,492	22,252
70-52-72400	Interest Expense	59,216	-	-	-	-
	Department: 52 - Sewerage Total:	**2,653,002**	**2,700,242**	**76,475**	**1,145,792**	**1,554,450**
Department: 54 - Garbage						
70-54-60200	Salaries and Wages	78,194	78,194	3,110	65,475	12,719
70-54-60201	Salaries and Wages OT	2,500	2,500	111	1,958	542
70-54-60800	Payroll Taxes SS	5,003	5,003	194	4,070	933
70-54-60801	Payroll Taxes MC	1,170	1,170	45	952	218
70-54-60802	Payroll Taxes SUTA	161	161	5	110	51
70-54-61000	Pension ER	4,035	4,035	161	1,953	2,081
70-54-61200	Group Insurance	11,596	11,596	539	10,534	1,062
70-54-62300	Auto Expense	-	19,200	2,288	18,704	496
70-54-62310	Gas	4,700	2,700	37	2,287	413
70-54-62950	Contract services - computer	14,448	14,448	793	7,241	7,207
70-54-63200	Credit Card Fees	13,350	17,000	12	12,776	4,224
70-54-63205	Bank Charges	-	1,500	-	601	899
70-54-63700	Garbage Collection	1,468,884	1,468,884	131,467	1,280,796	188,087
70-54-63701	Garbage Collection XTR CRT	51,546	51,546	4,566	48,556	2,989
70-54-63702	Garbage Collection Fuel/Environmental	61,644	59,844	1,369	26,497	33,347
70-54-66600	Recycle	573,492	573,492	55,698	509,435	64,056
70-54-63703	Roadside Garbage	72,000	69,000	8,571	61,395	7,605
70-54-63800	Insurance	1,000	1,000	821	8,191	(7,191)
70-54-64500	Office Expense	300	400	8	211	189
70-54-64600	Professional Fees	4,800	4,800	518	3,881	919
70-54-64620	Legal Fees	-	722	-	629	93
70-54-65200	Supplies	-	1,100	36	387	713
70-54-65300	Telephone/Internet Expense	1,870	1,870	150	1,500	370
70-54-65405	Testing/Screening Employee	125	125	52	72	53
70-54-65900	Uniform Expense	735	535	-	516	19
70-54-66100	Lease Expense	286	286	-	191	96
	Department: 54 - Garbage Total:	**2,371,837**	**2,391,109**	**210,552**	**2,068,917**	**322,192**
	Expense Total:	**10,649,324**	**10,649,294**	**652,733**	**7,469,458**	**3,179,836**
	Fund: 70 - Utility Fund Surplus (Deficit):	**6,087,319**	**6,087,349**	**573,709**	**8,166,242**	**(2,078,893)**

Youngsville

Financial Statements

As Of 04/30/2026

Balance Sheet

Account	Name	Balance	
Fund: 90 - Sports Complex Fund			
Assets			
90-00-10010	HW Parks & Recreation #8907	831,105	
90-00-10014	FH 2012 1% Rec Fac S.T. #0114	57	
90-00-10022	HW 2023 $14M Sports Complex Expansion #6750	449,975	
90-00-10024	HW 2012 1% Rec. Facility S.T. #0269	825,618	
90-00-10026	HW 2012 1% Rec. Facility S.T. Sinking Fund #6380	1,212,880	
90-00-11000	Accounts Receivable	59,584	
90-00-11025	Accounts Receivable Accrued	24,151	
90-00-11060	A/R - Unapplied Credits	(5,438)	
90-00-11100	Sales Tax Receivable	975,125	
90-00-11200	Accrued Income - Money Market	(1,709)	
90-00-11410	Due from Fund 10 General	1,571	
90-00-11500	Other Receivable	40	
90-00-13000	Prepaid Insurance	(16,473)	
90-00-13010	Prepaid Expense	5,423	
90-00-16008	NV 2012 1% Rec. Facility S.T. Reserve #0028	769,274	
90-00-16036	CF 2012 1% Rec. Facility S.T. Reserve Sweep	1,000	
90-00-16023	HW 2023 $14M Sports Complex Exp Reserv #7617	736,509	
90-00-17000	Land	8,200,329	
90-00-17100	Construction In Progress	324,976	
90-00-17200	Building	39,363,378	
90-00-17300	Improvements	6,909,256	
90-00-17400	Equipment	2,963,075	
90-00-17450	Auto and Truck	42,512	
90-00-17500	Accumulated Depreciation	(13,122,966)	
	Total Assets:	**50,549,251**	**$ 50,549,251**
Liability			
90-00-20000	Accounts Payable	213,156	
90-00-21010	Due to Fund 10 General	19,323	
90-00-21099	Due to Fund 99 Consolidated	100,956	
90-00-22000	Bonds Payable ST	1,435,000	
90-00-22010	Bonds Payable	23,700,000	
90-00-22020	Premium on Bond Issuance	535,865	
90-00-22021	Discount on Bond Issuance	(40,702)	
90-00-22022	Deferred Loss on Bond Refunding	(55,706)	
90-00-22500	Accrued Interest Payable	75,885	
	Total Liability:	**25,983,776**	
Equity			
90-00-30000	Fund Balance	23,797,304	
	Total Beginning Equity:	**23,797,304**	
Total Revenue		7,657,467	
Total Expense		6,889,295	
Revenues Over/Under Expenses		**768,171**	
	Total Equity and Current Surplus (Deficit):	**24,565,475**	
	Total Liabilities, Equity and Current Surplus (Deficit):		**$ 50,549,251**

Financial Statements

For Fiscal: 2025-2026 Period Ending: 04/30/2026

Income Statement

Account	Name	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Remaining Total Budget
Fund: 90 - Sports Complex Fund						
Revenue						
Department: 00 - Non-Departmental						
90-00-40200	1 % Sales Tax Revenue	5,098,527	5,098,527	497,697	4,589,557	508,969
90-00-48300	Sponsorship: YSC Facility	421,131	421,131	15,567	228,847	192,284
90-00-48305	Sponsorship: Special Events	-	-	-	47,000	(47,000)
90-00-48310	Sponsorship: Teams (BB/SB/TB)	41,200	41,200	9,200	45,200	(4,000)
90-00-48315	Sponsorship: Teams (VB)	18,000	18,000	-	18,300	(300)
90-00-48325	Sponsorship: Recreation Center	4,770	4,770	545	5,325	(555)
90-00-48330	Sponsorship: Parks	10,500	10,500	2,500	18,776	(8,276)
90-00-48400	Youth BB	73,970	73,970	-	60,231	13,739
90-00-48405	Youth SB	38,740	38,740	-	36,320	2,420
90-00-48408	Youth TB	67,285	67,285	-	68,934	(1,649)
90-00-48410	Youth BB/SS Gate Fees	25,640	25,640	-	26,646	(1,006)
90-00-48415	Youth VB	63,610	63,610	-	72,220	(8,610)
90-00-48500	Adult SB Fall League	59,475	59,475	-	53,950	5,525
90-00-48505	Adult VB Beach League	97,975	97,975	-	70,280	27,695
90-00-48510	Adult VB Beach Tournament	7,870	7,870	-	5,340	2,530
90-00-48600	Sports Program Partnership: Basketball	-	-	-	14,000	(14,000)
90-00-48605	Sports Program Partnership: Football	7,056	7,056	-	-	7,056
90-00-48610	Sports Program Partnership: Soccer	-	-	1,505	69,372	(69,372)
90-00-48615	Sports Program Partnership: Volleyball	-	-	-	1,175	(1,175)
90-00-48617	Sports Program Partnership: Tournaments	-	-	-	45,000	(45,000)
90-00-48620	School Gate Fees	3,750	3,750	-	3,250	500
90-00-48625	Camps/Clinics	14,420	14,420	-	13,700	720
90-00-48700	Tournament Fees	147,814	147,814	16,000	76,180	71,634
90-00-48705	Special Events	250,000	305,000	-	455,460	(150,460)
90-00-48800	Facility Rentals	95,412	95,412	4,718	53,373	42,039
90-00-48805	Tennis Court Rental	3,008	3,008	348	5,114	(2,106)
90-00-48900	Concessions	176,620	176,620	11,074	68,187	108,433
90-00-49000	Commissions	22,260	22,260	95	16,544	5,716
90-00-55000	Miscellaneous Income	1,000	1,000	-	566	434
90-00-55015	Donations	-	-	-	32,400	(32,400)
90-00-72200	Interest Income	10,000	10,000	1,099	17,175	(7,175)
90-00-72300	Dividend Income	-	-	1,760	19,305	(19,305)
90-00-72605	Accretion on Bond Discount	(5,087)	(5,087)	-	-	(5,087)
90-00-72800	Proceeds (Gains)Loss on Sale of Asset	-	-	-	202	(202)
90-00-71890	Transfer from Interfund	-	-	201,290	1,414,968	(1,414,968)
	Department: 00 - Non-Departmental Total:	**6,754,945**	**6,809,945**	**763,397**	**7,652,897**	**(842,952)**
Department: 74 - Parks						
90-74-42074	Bark Park Dog Permit	5,560	5,560	310	4,570	990
	Department: 74 - Parks Total:	**5,560**	**5,560**	**310**	**4,570**	**990**
	Revenue Total:	**6,760,505**	**6,815,505**	**763,707**	**7,657,467**	**(841,962)**
Expense						
Department: 00 - Non-Departmental						
90-00-63205	Bank Fees	-	-	-	1,837	(1,837)
90-00-64600	Bond Fees	3,000	3,000	-	-	3,000
90-00-64610	Accounting Fees	45,630	45,630	-	31,860	13,770
90-00-64620	Legal Fees	-	-	-	775	(775)
90-00-64800	Sales Tax Collection Expense	26,000	26,000	2,600	26,059	(59)
90-00-70290	2013 $9.5M Rec Fac Sales Tax Revenue - Interest	-	145,938	-	76,306	69,631
90-00-70291	2017 $7.64M Rec Fac Sales Tax Rev/Ref - Interest	-	96,466	-	51,124	45,342
90-00-70292	2021 $5M Rec Fac Sales Tax Revenue - Interest	-	50,200	-	26,956	23,244
90-00-70293	2023 $14M Rec Fac Sales Tax Revenue - Interest	-	647,919	-	323,959	323,959
90-00-71990	Transfer to Interfund	-	-	201,290	1,414,968	(1,414,968)
90-00-70000	Principal - L.P.S.B.	1,683	1,683	-	808	876
90-00-72400	Interest Expense	940,424	-	-	-	-
90-00-72600	Amortization of Bond Premium	(31,522)	(31,522)	-	-	(31,522)
90-00-72610	Deferred Loss on Bond Refunding	9,285	9,285	-	-	9,285
	Department: 00 - Non-Departmental Total:	**994,500**	**994,599**	**203,890**	**1,954,651**	**(960,053)**
Department: 70 - Sports Complex						
90-70-60200	Salaries and Wages	956,433	956,433	36,860	718,426	238,006
90-70-60201	Salaries and Wages OT	70,130	85,130	4,981	97,714	(12,584)
90-70-60215	Security Salaries	46,828	46,828	2,066	55,706	(8,878)
90-70-60800	Payroll Taxes SS	59,299	59,299	2,557	50,498	8,801
90-70-60801	Payroll Taxes MC	13,868	13,868	598	11,810	2,058
90-70-60802	Payroll Taxes SUTA	8,704	8,704	70	1,379	7,325
90-70-61000	Pension ER	65,855	65,855	2,548	54,264	11,590
90-70-61200	Group Insurance	276,141	122,541	4,990	97,239	25,302
90-70-62000	Advertising	58,830	62,300	5,000	52,140	10,160
90-70-62300	Auto Expense	1,150	1,150	-	310	840
90-70-62310	Gas	3,166	3,166	242	2,069	1,098
90-70-62350	Auto Allowance	12,000	12,000	1,000	10,000	2,000
90-70-62500	Community Relations	392	392	-	-	392
90-70-62505	Special Events	225,000	454,330	-	466,216	(11,886)
90-70-62600	Computer Expense	4,000	4,000	-	-	4,000
90-70-62800	Contract Labor	88,135	118,135	7,584	89,048	29,087
90-70-62830	Tennis Management Fees	46,608	46,608	3,884	38,840	7,768
90-70-62910	Contract services	51,741	56,741	4,506	49,879	6,861
90-70-62950	Contract services - computer	35,269	35,269	2,936	29,564	5,705
90-70-63000	Lodging/Mileage/Meals Expense	500	500	-	-	500
90-70-63200	Credit Card Fees	17,313	30,000	-	27,209	2,791
90-70-63205	Bank Charges	10,749	10,749	-	7,668	3,082
90-70-63300	Depreciation	1,875,153	1,773,456	147,886	1,478,860	294,596
90-70-63400	Dues & Subscriptions	3,390	5,000	383	4,128	872
90-70-63500	Tools and Equipment	16,500	16,500	-	12,067	4,433
90-70-63700	Garbage Collection	70,777	130,777	16,094	106,457	24,320
90-70-63800	Insurance	390,000	229,500	22,488	240,916	(11,416)

For Fiscal: 2025-2026 Period Ending: 04/30/2026

Income Statement

Account	Name	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Remaining Total Budget
90-70-64000	Janitorial expense	47,706	45,726	2,893	28,930	16,796
90-70-64100	Repairs & Maintenance	230,000	320,000	30,646	277,460	42,540
90-70-64200	Mardi Gras Expense	2,614	1,872	-	100	1,772
90-70-64500	Office Expense	11,683	11,683	743	8,792	2,891
90-70-64600	Professional Fees	3,265	3,265	-	250	3,015
90-70-64620	Legal Fees	759	1,500	37	888	612
90-70-64700	Rent Expense	398	398	-	-	398
90-70-65200	Supplies	126,000	120,600	13,208	93,934	26,666
90-70-65210	Chemicals	5,000	5,000	-	1,634	3,366
90-70-65220	Sporting Goods	16,100	24,600	886	22,425	2,175
90-70-65250	Sign and supplies	75,000	93,000	58,146	71,462	21,538
90-70-65290	Beach Volleyball Expense	2,125	2,125	-	1,907	218
90-70-65300	Telephone/Internet Expense	28,810	34,210	2,504	26,504	7,707
90-70-65310	Utilities	160,495	160,495	16,923	143,565	16,930
90-70-65405	Testing/Screening Employee	600	2,000	30	1,835	165
90-70-65410	Testing/Screening Non-Employee	200	500	-	102	398
90-70-65500	Training	1,000	1,000	-	75	925
90-70-65600	League Expense	200,000	200,000	5,153	115,306	84,694
90-70-65610	League Officials	225,000	225,000	26,243	166,298	58,703
90-70-65650	Tournament Expense	160,000	160,000	16,752	141,585	18,415
90-70-65900	Uniform Expense	5,259	6,259	3,640	5,599	660
90-70-66100	Lease Expense	3,285	3,285	264	2,706	579
	Department: 70 - Sports Complex Total:	**5,713,231**	**5,771,751**	**444,741**	**4,813,763**	**957,988**
	Department: 72 - Recreation					
90-72-63700	Garbage Collection	39,207	28,207	-	13,497	14,710
90-72-64150	Turf Maintenance	47,500	49,480	2,377	45,302	4,178
Department: 72 - Recreation Total:		**86,707**	**77,687**	**2,377**	**58,799**	**18,889**
	Department: 74 - Parks					
90-74-62300	Auto Expense	500	500	-	-	500
90-74-62310	Gas	13,000	20,000	2,621	13,939	6,061
90-74-62600	Computer Expenses	1,000	1,000	-	-	1,000
90-74-62910	Contract Services	7,800	11,800	632	7,852	3,949
90-74-62950	Contract Services - computer	6,600	6,600	533	4,164	2,436
90-74-63700	Garbage Collection	15,000	6,000	473	4,487	1,513
90-74-63800	Insurance	1,500	1,500	250	2,502	(1,002)
90-74-64100	Repairs & Maintenance	21,500	22,500	120	1,525	20,975
90-74-64150	Field Maintenance	4,000	3,500	-	-	3,500
90-74-64620	Legal Fees	1,000	1,000	-	-	1,000
90-74-65100	Street Lighting	12,000	12,000	-	10,368	1,632
90-74-65200	Supplies	4,624	4,624	-	1,876	2,748
90-74-65250	Sign and supplies	3,000	3,000	-	462	2,538
90-74-65300	Telephone/Internet Expense	5,300	5,300	240	2,844	2,456
90-74-65310	Utilities	17,000	17,000	195	12,064	4,936
	Department: 74 - Parks Total:	**113,824**	**116,324**	**5,065**	**62,082**	**54,242**
	Expense Total:	**6,908,263**	**6,960,361**	**656,073**	**6,889,295**	**71,065**
	Fund: 90 - Sports Complex Fund Surplus (Deficit):	**(147,758)**	**(144,856)**	**107,634**	**768,171**	**(913,027)**
	Total Surplus (Deficit):	**3,643,361**	**3,306,018**	**1,826,049**	**12,422,704**	**(9,116,686)**

OFFICIAL JOURNAL
PROPOSALS

	THE DAILY ADVERTISER	THE ACADIANA ADVOCATE
per agate line	$ 0.33	$ 0.25
per column inch	$ 4.62	$ 3.50
per column inch in main section of paper	$ 7.70	$ 3.50
full page rate		$ 630.00
affidavits	$ 20.00	$ 25.00
DEADLINE FOR AD SUBMISSION	3 days prior	3 days prior
DAYS OF PRINTED EDITION	Sunday-Friday	7 days a week

THE ACADIANA ADVOCATE
TheAcadianaAdvocate.com

April 20, 2026

City of Youngsville
Attn: Nicole Guidry, City Clerk
201 Iberia St.
Youngsville, LA 70592

RE: Bid City of Youngsville 2026-27 Official Journal

In response to your advertisement for a qualified newspaper to act as Official Journal for the City of Youngsville for a one-year period beginning, July 1, 2026, through June 30, 2027, I submit The Acadiana Advocate for your consideration.

The Acadiana Advocate meets all requirements to serve as an official journal, as specified under Louisiana R.S. 43:140, Qualifications of Newspaper, and all criteria specified in the bid notice.

We furnish the following information in response to the requirements listed in the bid specifications:

1. The Acadiana Advocate is a daily publication located at 203 West Third Street, Lafayette, LA 70501
2. The Acadiana Advocate has a total paid daily circulation of 2,771. We have a total paid Sunday Circulation of 3,157 as stated in the Alliance for Audited Media Audit Report dated January 2026.
3. We have 61,115 paid digital subscribers.
4. All public notices published in the print edition participate in a free online database of Louisiana public notices at www.louisianapublicenotice.com
5. City-Parish notices will be charged $.25 cents per agate line or $3.50 per column inch/day published. Full Page rate $630
6. Affidavits are available upon request for $25 per affidavit and come with a free system printed tearsheet.
7. All agencies listed under the city umbrella will receive this rate. Please provide a list of all offices that are to be included in this bid.
8. All submissions must be sent in Word Format. You will be provided with proof for your approval prior to publication.
9. If any notice is published incorrectly and is the fault of The Acadiana Advocate, we will re-run the notice free of charge.
10. Deadline for publication is 3 days prior to publication date.
11. All submissions must be submitted electronically in Word Format to acadianalegals@theadvocate.com. If you have any questions, you may contact our Legals Department by email acadianalegals@theadvocate.com or phone 225-388-0128.

Thank you for the opportunity to serve the City of Youngsville as their Official Journal for the fiscal year 2026-2027.

Sincerely,

Joy Newman

Joy Newman
Classified Director
The Acadiana Advocate
jnewman@theadvocate.com

April 15, 2026

City of Youngsville
201 Iberia Street/PO Box 592
Youngsville, LA 70592

Attn: Nicole Guidry

Thank you for the opportunity to apply for continued Journal of Record status. We look forward to a mutually beneficial relationship for the upcoming renewal timeframe of 7/1/2026 to 6/30/2027.

The Daily Advertiser is the oldest continually operating business in Lafayette Parish, beginning publication as a four page weekly on September 22, 1865. In September 1962, The Daily Advertiser was purchased by Thomson Newspaper Inc., and Gannett acquired the newspaper in 2000. The Daily Advertiser is the number one trusted source for local news and information in the Lafayette metropolitan area and we reach more than 70% of Acadiana's actively engaged consumers every week. Also, we continue to include USA Today pages within The Daily Advertiser to enhance the overall product and increase our total user engagement. Our website, theadvertiser.com is heavy in local content but also rich with video and photography content to keep highly engaged digital audience while also maintaining a user friendly easy to navigate format to enhance time spent on site.

We have a printed edition Sunday- Friday.

The Daily Advertiser meets all requirements and qualifications for publishing legal notices, specifically R.S.43:140 *et seq.* R.S. 43:150.

Rates for Official Journal are:
$6.00 per square which equates to $.33 per line or $4.62 per inch for display notices (classified placement)
$7.70 per column inch when placed in the main section of the paper.
Affidavits are $20.00

Contact Information:

- Ads may be emailed to our Legal Advertising Coordinator at legals@theadvertiser.com
- Phone: 337-289-6432

Thank you for taking the time to review our proposal and once again, we look forward to serving our community as the Journal of Record.

Sincerely,

Tara Hamm

Tara Hamm
Director- Public Notices | Obituaries
Daily Advertiser | USA Today Network
PO Box 23430, Green Bay WI 54305
thamm@gannett.com
866-431-8665

YOUNGSVILLE CITY COUNCIL
AGENDA ITEM REQUEST FORM

Requested Council Meeting Date: ____6/11/2026________

Item Requested: ☐ Information Only ✠ Action (Resolution/Ordinance/motion)

Fiscal Impact: ☐ Yes (budget revision document shall be included w/submission) ✠ No

Detailed Description of Request: ____Waive 400' requirement for commercial frontage__ of parcel 6020737 along Guillot Road and parcels 6020723 & 6020728 along Detente Road

in exchange for fire protection improvements as negotiated by the Mayor________________

Adequate documentation supporting request(s) shall be submitted with submission, such as, but not limited to:

▪ contracts ▪ reports ▪ correspondence ▪ plats/plans/renderings/maps ▪ proposals/bids ▪photos ▪ budget amendments ▪ recommendation letters ▪ sample ordinance/resolution

Name of Requestor: Brian McClain
(if applicable)

Requestor Contact Info.: ____________________
(if applicable)

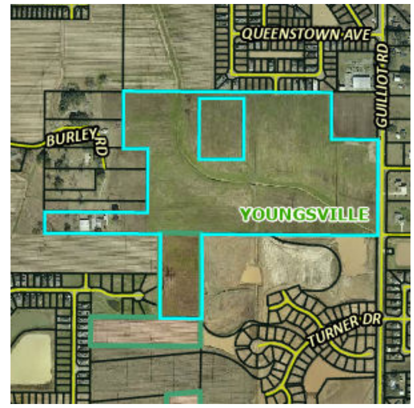
Reviewed & Approved by Staff Member:

_______Haley Leatherwood_______________ _______5/26/26________
Signature/Title Date

Requests, once approved by department heads are to be submitted to the City Clerk (nicoleguidry@youngsvillela.gov) no later than the Tuesday of the week prior to the requested meeting date. Completion of this form does not entitle the requestor to be added to the requested agenda; some items may require additional time for review. The clerk will notify the staff member with a date & time for the requestor to attend. All documentation is subject to PUBLIC RECORD.

Summary

Parcel ID	6020737
PropertyAddress	314 BURLEY RD YOUNGSVILLE, LA
Neighborhood	South of Youngsville
Legal Description	TR A SEC 19 T11S R5E (34.649 AC) TR B SEC 19 T11S R5E (24.916 AC) TR C SEC 19 T11S R5E (4 AC)
Sect/Twp/Range	19/ 11/ 5
SubdivisionName	
TaxDistrict	06 - YOUNGSVILLE
Zoning	



Owner Information

Owner Name	Percent Interest	Role Type	Address	State	City	Zip
BURLEY WILLIAM CALVIN	100.00 %	OR	PO BOX 226	LA	YOUNGSVILLE	70592-0226

Exemption Information

Description	Year	Amount
Homestead	2005	$7,500

Valuation

Assessed Year	2025
Improvement Market Value	$46,600
Land Market Value	$42,740
Total Market Value	$89,340
Total Assessed Value	$8,934
Homestead Exemption Value	$7,500
Total Taxable Value	$1,434

Taxes

Year	City	Parish
2025	$98.00	$123.00
2024	$98.00	$124.00
2023	$104.00	$115.00
2022	$104.00	$115.00
2021	$104.00	$116.00
2020	$104.00	$116.00
2019	$103.00	$110.00
2018	$103.00	$112.00
2017	$103.00	$112.00
2016	$103.00	$112.00
2015	$86.00	
2014	$45.00	
2013	$45.00	
2012	$45.00	
2011	$45.00	
2010	$45.00	
2009	$45.00	
2008	$45.00	
2007	$40.00	
2006	$40.00	

Buildings

Building 1 - Singlewide

Building 2 - Storage Building/Workshop/Garage Detached

Building 3 - Storage Building/Workshop/Garage Detached

Land

Land Description	LTC Code	Deed Units	Assessed Land Value
Ag Land I >=3 Ac A1	1000	4.75	$190
Ag Land II >=3 Ac A2	1100	19.48	$652
Ag Land III >=3 Ac A3	1200	37.54	$927
Fresh Marsh Use <3 Ac	2050	0.77	$5
Res NonSubd Lot <=1 Ac UL	3600	1	$2,500

Sales

Recording Date	Sale Date	Sale Price	Document Type	Document Number
9/27/2004	9/27/2004	$0	Donation	200400044443
9/12/2003	9/10/2003	$0	Donation	200300048927
9/12/2003	9/10/2003	$0	Transfer of Property	200300048926
2/7/1992	2/7/1992	$0	Transfer of Property	199200004384
12/2/1991	10/30/1991	$0	Sheriff Deed	199100037049
5/7/1991	5/7/1991	$0	Renunciation of Usufruct	199100013544
7/8/1987	7/8/1987	$0	Renunciation of Usufruct	198700022551
5/8/1986	5/6/1986	$0	Renunciation of Usufruct	198600015232
5/8/1986	5/6/1986	$0	Quitclaim	198600015230
11/2/1981	11/2/1981	$0	Partition	198100029832

No data available for the following modules: Additional Property Addresses, Map, Extra Features, Comp Search (Mixed), Related Parcels.

Summary

Parcel ID	6020723
PropertyAddress	322 BURLEY RD YOUNGSVILLE, LA
Neighborhood	South of Youngsville
Legal Description	SEC 19 T11S R5E (69.112 AC)(1020.21FT FRONT)(1981-29832 PLAT) (SHOWN AS PLOT 3)
Sect/Twp/Range	19/ 11/ 5
SubdivisionName	
TaxDistrict	06 - YOUNGSVILLE
Zoning	

Owner Information

Owner Name	Percent Interest	Role Type	Address	State	City	Zip
BURLEY DANIEL BRIAN	33.33 %	ON	PO BOX 350	LA	YOUNGSVILLE	70592-0350
BURLEY MICHAEL FRANCIS	33.33 %	ON	PO BOX 350	LA	YOUNGSVILLE	70592-0350
BURLEY DAVID BENJAMIN	33.33 %	ON	PO BOX 350	LA	YOUNGSVILLE	70592-0350

Valuation

Assessed Year	2025
Improvement Market Value	$0
Land Market Value	$19,760
Total Market Value	$19,760
Total Assessed Value	$1,976
Homestead Exemption Value	
Total Taxable Value	$1,976

Taxes

Year	City	Parish
2025	$22.00	$169.00
2024	$22.00	$171.00
2023	$23.00	$171.00
2022	$23.00	$171.00
2021	$23.00	$172.00
2020	$23.00	$171.00
2019	$23.00	$163.00
2018	$23.00	$166.00
2017	$23.00	$166.00
2016	$23.00	$166.00
2015	$20.00	$142.00
2014	$20.00	$143.00
2013	$20.00	$141.00
2012	$20.00	$144.00
2011	$44.00	$316.00
2010	$44.00	$316.00
2009	$44.00	$317.00
2008	$44.00	$316.00
2007	$92.00	$678.00
2006	$237.00	$1,104.00

Land

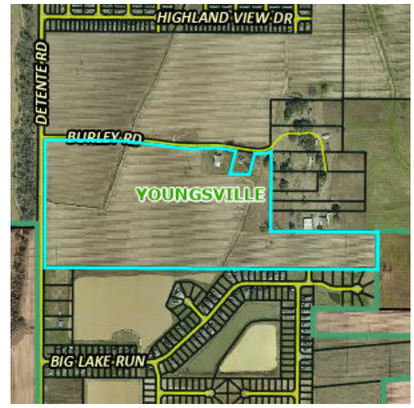
Land Description	LTC Code	Deed Units	Assessed Land Value
Ag Land II >=3 Ac A2	1100	30.69	$1,028
Ag Land III >=3 Ac A3	1200	38.41	$948

Sales

Recording Date	Sale Date	Sale Price	Document Type	Document Number
5/15/2025	5/15/2025	$0	Judgment of Possession	202500014891
4/21/2008	2/7/2008	$0	Deed	200800015328
11/19/1986	11/18/1986	$0	Deed	198600039038
11/2/1981	11/2/1981	$0	Partition	198100029832
10/18/1978	10/16/1978	$0	Partition	197800025081

No data available for the following modules: Additional Property Addresses, Exemption Information, Map, Buildings, Extra Features, Comp Search (Mixed), Related Parcels.

Summary



Parcel ID	6020728
PropertyAddress	214 BURLEY RD YOUNGSVILLE, LA
Neighborhood	South of Youngsville
Legal Description	PART PLOT 4 SEC 19 T11S R5E (68.112AC)
Sect/Twp/Range	19/ 11/ 5
SubdivisionName	
TaxDistrict	06 - YOUNGSVILLE
Zoning	

Owner Information

Owner Name	Percent Interest	Role Type	Address	State	City	Zip
BURLEY FRANCIS M III	100.00 %	ON	PO BOX 468	LA	YOUNGSVILLE	70592-0468

Valuation

Assessed Year	2025
Improvement Market Value	$81,000
Land Market Value	$50,440
Total Market Value	$131,440
Total Assessed Value	$17,194
Homestead Exemption Value	
Total Taxable Value	$17,194

Taxes

Year	City	Parish
2025	$189.00	$1,470.00
2024	$189.00	$1,490.00
2023	$196.00	$1,442.00
2022	$196.00	$1,443.00
2021	$167.00	$1,238.00
2020	$168.00	$1,237.00
2019	$195.00	$1,376.00
2018	$195.00	$1,406.00
2017	$337.00	$2,427.00
2016	$337.00	$2,427.00
2015	$284.00	$2,036.00
2014	$20.00	$146.00
2013	$20.00	$145.00
2012	$20.00	$148.00
2011	$20.00	$148.00
2010	$21.00	$148.00
2009	$21.00	$149.00
2008	$21.00	$149.00
2007	$21.00	$152.00
2006	$21.00	$152.00

Buildings

Building 1 - Animal- Kennel

Land

Land Description	LTC Code	Deed Units	Assessed Land Value
Ag Land I >=3 Ac A1	1000	3.35	$134
Ag Land II >=3 Ac A2	1100	38.28	$1,282
Ag Land III >=3 Ac A3	1200	25.43	$628
Fresh Marsh Use <3 Ac	2050	0.03	$0
Res NonSubd Lot <=1 Ac UL	3600	1	$3,000

Sales

Recording Date	Sale Date	Sale Price	Document Type	Document Number
4/21/2008	2/7/2008	$0	Agreement	200800015328
6/18/2003	6/18/2003	$0	Donation	200300031502
5/7/1991	5/7/1991	$0	Renunciation of Usufruct	199100013543
5/8/1986	5/6/1986	$0	Cash Sale	198600015231
11/2/1981	11/2/1981	$0	Partition	198100029832

No data available for the following modules: Additional Property Addresses, Exemption Information, Map, Extra Features, Comp Search (Mixed), Related Parcels.

The following Resolution was offered by ______ and seconded by __________:

RESOLUTION NO. 2026-15

A RESOLUTION TO ADOPT THE 2025-2026 MUNICIPAL WATER POLLUTION PREVENTION PLAN FOR THE YOUNGSVILLE WASTEWATER TREATMENT FACILITY LPDES PERMIT NUMBER LA0055328

WHEREAS, the City of Youngsville informs the Louisiana Department of Environmental Quality that the following actions were taken by the City Council:

1. Resolved the Municipal Water Pollution Prevention Environmental Audit Report which is attached to this resolution.

2. Set forth the following actions necessary to maintain permit requirements continued in the Louisiana Pollution Discharge Elimination System (LPDES permit, number LA0055328)

   a. Review the attached report
   b. Continue with plant upgrades to accommodate continued development
   c. Continue maintenance of equipment

NOW, THEREFORE, IT BE RESOLVED that the City Council of the City of Youngsville, Parish of Lafayette, Louisiana, in regular session convened, does hereby adopt the 2025-2026 Municipal Water Pollution Prevention Environmental Audit Report, for NPDES Permit No. LA0055328.

This resolution having been submitted to a vote, the vote thereon was as follows:

YEAS:
NAYS:
ABSTAINED:
ABSENT:

AND the resolution was declared adopted on this the 11th day of June, 2026.

____
Ken Ritter, Mayor

____
Nicole Guidry, City Clerk

LOUISIANA

MUNICIPAL WATER POLLUTION PREVENTION

2025-2026 MWPP

Facility Name:	Youngsville Wastewater Treatment Facility
LPDES Permit Number:	LA0055328
Agency Interest (AI) Number:	4300
Address:	P.O. Box 592
	Youngsville, LA
	70592
Parish:	Lafayette
(Person Completing Form) Name:	Jeremy Latiolais
Title:	Operator
Date Completed:	5/19/26

INSTRUCTIONS

1. Complete only the sections of the Environmental Audit which apply to your wastewater treatment system. Leave sections that do not apply blank and enter a "0" for the point value.

2. Parts 1 through 7 contain questions for which points may be generated. These points are intended to communicate to the department and the governing body or owner what actions will be necessary to prevent effluent violations. Place the point totals from parts 1 through 7 on the Point Calculation page.

3. Add up the point totals.

4. Submit the Environmental Audit to the governing body or owner for review and approval.

5. The governing body must pass a resolution which contains the following items:

   a. The resolution or letter must acknowledge the governing body or owner has reviewed the Environmental Audit.

   b. This resolution must indicate <u>specific</u> actions, if any, will be taken to maintain compliance and prevent effluent violations. Proposed actions should address the parts where maximum or close to maximum points were generated in the Environmental Audit.

   c. The resolution should provide any other information the governing body deems appropriate.

Permit #: LA0055328

PART 1: INFLUENT FLOW/LOADINGS (all plants)

A. List the average monthly volumetric flows and BOD loadings received at your facility during the last reporting year.

Column 1 Average Monthly Flow (million gallons per day, MGD)		**Column 2** Average Monthly BOD5 Concentration (mg/l)		**Column 3** Average Monthly BOD5 Loading (pounds per day, lb/day)
1.62	x	60	x 8.34 =	811
1.76	x	57	x 8.34 =	837
1.36	x	190	x 8.34 =	2155
1.26	x	200	x 8.34 =	2102
1.17	x	180	x 8.34 =	1756
1.25	x	290	x 8.34 =	3023
1.18	x	190	x 8.34 =	1870
1.46	x	280	x 8.34 =	3409
1.49	x	120	x 8.34 =	1491
1.37	x	120	x 8.34 =	1371
1.40	x	170	x 8.34 =	1985
1.24	x	160	x 8.34 =	1655

BOD loading = Average Monthly Flow (in MGD) x Average Monthly BOD concentration (in mg/l) x 8.34

B. List the design flow and design BOD loading for your facility in the blanks below. If you are not aware of these design quantities, refer to your Operation and Maintenance (O&M) Manual or contact your consulting engineer.

Design Flow, MGD:	1.80	x 0.90 =	1.62
Design BOD, lb/day:	132.4	x 0.90 =	119.2

Permit #: LA0055328

C. How many months did the monthly flow (Column 1) to the wastewater treatment facility (WWTF) exceed 90% of design flow? Circle the number of months and the corresponding point total. Write the point total in the box below at the right.

months	0	**1**	2	3	4	5	6	7	8	9	10	11	12
points	0	**0**	0	0	0	5	5	5	5	5	5	5	5

Write 0 or 5 in the C point total box [0] C Point Total

D. How many months did the monthly flow (Column 1) to the WWTF exceed the design flow? Circle the number of months and corresponding point total. Write the point total in the box below at the right.

months	**0**	1	2	3	4	5	6	7	8	9	10	11	12
points	**0**	5	5	10	10	15	15	15	15	15	15	15	15

Write 0, 5, 10 or 15 in the D point total box [0] D Point Total

E. How many months did the monthly BOD loading (Column 3) to the WWTF exceed 90% of the design loading? Circle the number of months and corresponding point total. Write the point total in the box below at the right.

months	0	1	2	3	4	5	6	7	8	9	10	11	**12**
points	0	0	5	5	5	10	10	10	10	10	10	10	**10**

Write 0, 5,or 10 in the E point total box [10] E Point Total

F. How many months did the monthly BOD loading (Column 3) to the WWTF exceed the design loading? Circle the number of months and corresponding point total. Write the point total in the box below at the right.

months	0	1	2	3	4	5	6	7	8	9	10	11	**12**
points	0	10	20	30	40	50	50	50	50	50	50	50	**50**

Write 0, 10, 20, 30, 40 or 50 in the F point total box [50] F Point Total

G. Add together each point total for C through F and place this sum in the box below at the right.

TOTAL POINT VALUE FOR PART 1: [60] (max = 80)

Also enter this value or 80, whichever is less, on the point calculation table on page 16.

Permit #: **LA0055328**

PART 2: EFFLUENT QUALITY / PLANT PERFORMANCE

A. List the monthly average effluent BOD and TSS concentrations produced by your facility during the last reporting year.

Month	**Column 1** Average Monthly BOD (mg/l)	**Column 2** Average Monthly TSS (mg/l)
MAY 2025	3	6
JUNE 2025	3	4
JULY 2025	3	4
AUGUST 2025	4	9
SEPTEMBER 2025	8	17
OCTOBER 2025	3	14
NOVEMBER 2025	2	6
DECEMBER 2025	3	6
JANUARY 2026	2	5
FEBRUARY 2026	3	5
MARCH 2026	2	6
APRIL 2026	2	5

B. List the monthly average permit limits for your facility in the blanks below.

	Permit Limit		90% of Permit Limit
BOD, mg/l	10	**x** 0.90 =	9.0
TSS, mg/l	15	**x** 0.90 =	13.5

Permit #: **LA0055328**

C. Continuous Discharge to Surface Water.

i. How many months did the effluent BOD (Column 1) exceed 90% of the permit limits? Circle the number of months and the corresponding point total. Write the point total in the box below at the right.

months	**0**	1	2	3	4	5	6	7	8	9	10	11	12
points	0	0	10	20	30	40	40	40	40	40	40	40	40

Write 0, 10, 20, 30 or 40 in the i point total box [0] i Point Total

ii. How many months did the effluent BOD (Column 1) exceed permit limits? Circle the number of months and corresponding point total. Write the point total in the box below at the right.

months	**0**	1	2	3	4	5	6	7	8	9	10	11	12
points	**0**	5	5	10	10	10	10	10	10	10	10	10	10

Write 0, 5, or 10 in the ii point total box [0] ii Point Total

iii. How many months did the effluent TSS (Column 2) exceed 90% of the permit limits? Circle the number of months and the corresponding point total. Write the point total in the box below at the right.

months	0	1	**2**	3	4	5	6	7	8	9	10	11	12
points	0	0	**10**	20	30	40	40	40	40	40	40	40	40

Write 0, 10, 20, 30 or 40 in the iii point total box [10] iii Point Total

iv. How many months did the effluent TSS (Column 2) exceed permit limits? Circle the number of months and corresponding point total. Write the point total in the box below at the right.

months	0	**1**	2	3	4	5	6	7	8	9	10	11	12
points	0	**5**	5	10	10	10	10	10	10	10	10	10	10

Write 0, 5, or 10 in the iv point total box [5] iv Point Total

v. Add together each point total for i through iv and place this sum in the box below at the right.

TOTAL POINT VALUE FOR PART 2: [15] (max = 100)

Also enter this value or 100, whichever is less, on the point calculation table on page 16.

Permit #: **LA0055328**

D. Other Monitoring and Limitations

i. At any time in the past year was there and exceedance of a permit limit for other pollutants such as: ammonia-nitrogen, phosphorus, pH, total residual chlorine, or fecal coliform?

√ Check one box. ☐ Yes ☒ No *If Yes, Please describe:*

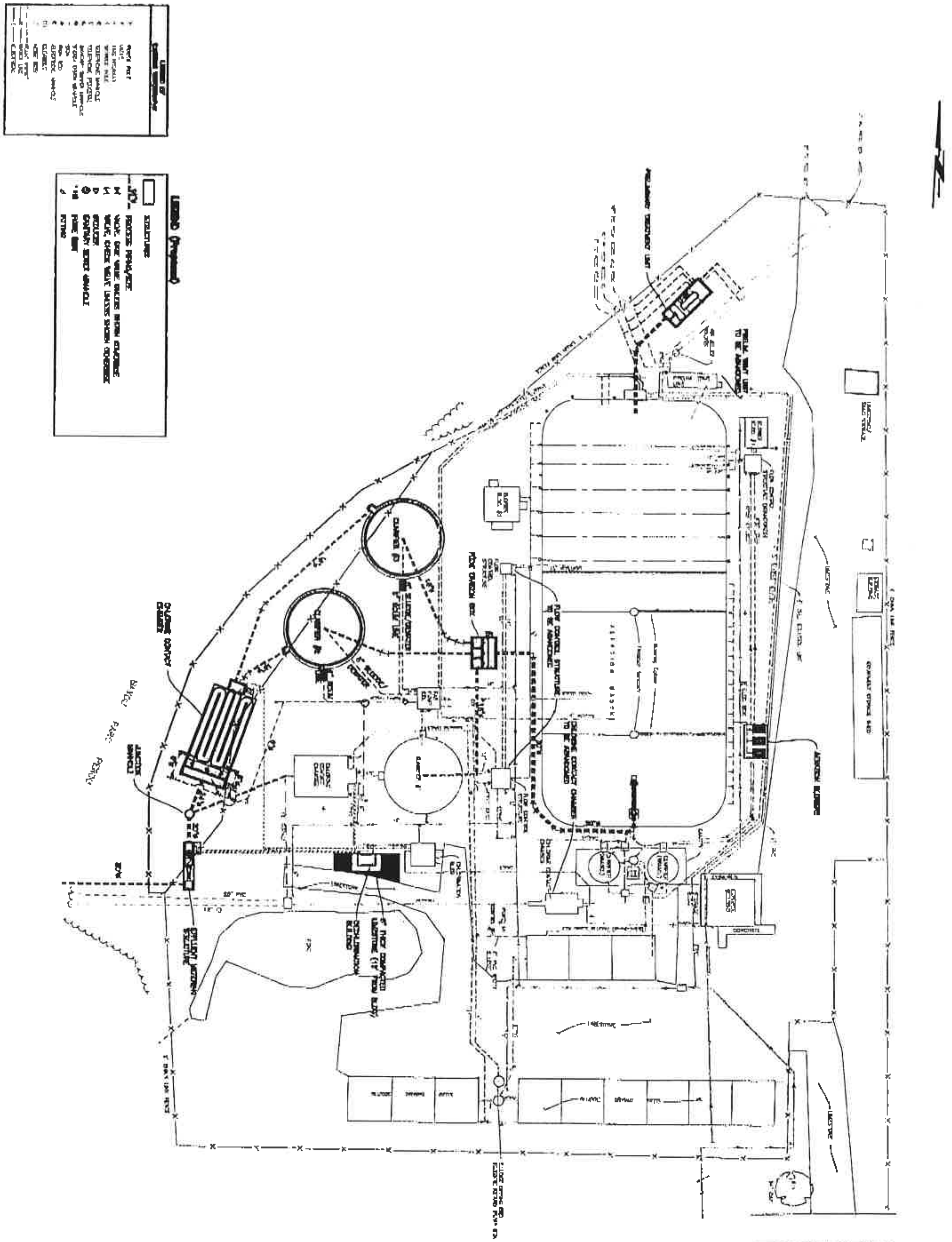
ii. At any time in the past year was there a "failure" of a Biomonitoring (Whole Effluent Toxicity) test of the effluent?

√ Check one box. ☐ x No *If Yes, Please describe:*

iii. At any time in the past year was there an exceedance of a permit limit for a toxic substance?

√ Check one box. ☐ Yes ☒ No *If Yes, Please describe:*

Item 6.1



Permit #: **LA0055328**

PART 3: AGE OF THE WASTEWATER TREATMENT FACILITY

A. What year was the wastewater treatment facility constructed or last major expansion/ improvements completed?

2011

Current Year	-	*Answer to A*	=	*Age in years*
2026		2011		15

Enter Age in Part C below.

B. √ Check the type of treatment facility that is employed.

		FACTOR:
X	Mechanical Treatment Plant (trickling filter, activated sludge, etc…) Specify Type: EXTENDED AERATION / ACTIVATED SLUDGE	2.5
	Aerated Lagoon	2.0
	Stabilization Pond	1.5
	Other Specify Type:	1.0

C. Multiply the factor listed next to the type of facility your community employs by the age of your facility to determine the total point value for Part 3.

TOTAL POINT VALUE FOR PART 3 =

2.5 (*Factor*) x 15 (*Age*) = 37.5 (max = 50)

Also enter this value or 50, whichever is less, on the point calculation table on page 16.

D. Please attach a schematic of the treatment plant.

Permit #: **LA0055328**

PART 4: OVERFLOWS AND BYPASSES

A.

i. List the number of times in the last year there was an overflow, bypass or unpermitted discharge of untreated or incompletely treated wastewater due to heavy rain:

0 √ Check one box.

- [X] 0 = 0 points
- [ ] 1 = 5 points
- [ ] 2 = 10 points
- [ ] 3 = 15 points
- [ ] 4 = 30 points
- [ ] 5 or more = 50 points

ii. List the number of bypasses, overflows or unpermitted discharges shown in A (i) that were within the collection system and the number at the treatment plant

Collection System: 0 Treatment Plant: 0

B.

i. List the number of times in the last year there was an overflow, bypass or unpermitted discharge of untreated or incompletely treated wastewater due to equipment failure, either at the treatment plant or due to pumping problems in the collection system:

0 √ Check one box.

- [X] 0 = 0 points
- [ ] 1 = 5 points
- [ ] 2 = 10 points
- [ ] 3 = 15 points
- [ ] 4 = 30 points
- [ ] 5 or more = 50 points

ii. List the number of bypasses, overflows or unpermitted discharges shown in B (i) that were within the collection system and the number at the treatment plant

Collection System: 0 Treatment Plant: 0

C. Specify whether the bypasses came from the city/village/town sewer system or from contract or tributary communities/sanitary districts, etc…

City owned system

D. Add the point values checked for A and B and place the total in the box below.

TOTAL POINT VALUE FOR PART 4: 0 (max = 100)

Also enter this value or 100, whichever is less, on the point calculation table on page 16.

E. List the person responsible (name and title) for reporting overflows, bypasses or unpermitted discharges to State and Federal authorities:

Jeremy Latiolais / Operator

Describe the procedure for gathering, compiling and reporting:

Inspections, SCADA System, customer reports

Permit #: **LA0055328**

PART 5: SEWAGE SLUDGE STORAGE, USE, AND DISPOSAL

A. Sewage Sludge Storage

How many months of sewage sludge storage capacity does your facility have available, either on-site or off-site?

Circle the number of months and the corresponding point total. Write the point total in the box below at the right.

months	<2	2	3	**4-5**	6
points	50	30	20	**10**	0

Write 0, 10, 20, 30 or 50 in the A point total box | 10 | A Point Total

B. For how many months does your facility have approval to use or dispose of sewage sludge at a properly permitted landfill, land application site, or sewage sludge incinerator?

Circle the number of months and the corresponding point total. Write the point total in the box below at the right. NA, Landfill Disposed

months	<6	6-11	12-23	24-35	>**36**
points	50	30	20	10	**0**

Write 0, 10, 20, 30 or 50 in the B point total box | 0 | B Point Total

C. Add together the A and B point values and place the sum in the box below at the right:

TOTAL POINT VALUE FOR PART 5: | 10 | (max = 100)

Also enter this value or 100, whichever is less, on the point calculation table on page 16.

Permit #: **LA0055328**

PART 6: NEW DEVELOPMENT

A. Please provide the following information for the total of all sewer line extensions which were installed during the last year.

Design Population: 1,188

Design Flow: 0.10 MGD

Design BOD: 180 mg/l

B. Has an industry (or other development) moved into the community or expanded production in the past year, such that either flow or pollutant loadings to the sewerage system were significantly increased (5% or greater)?

√ Check one box. ☐ Yes = 15 points ☒ No = 0 points

If Yes, Please describe:

List any new pollutants:

No new pollutants, no industrial users

C. Is there any development (industrial, commercial or residential) anticipated in the next 2-3 years, such that either flow or pollutant loadings to the sewerage system could significantly increase?

√ Check one box. ☒ Yes = 15 points ☐ No = 0 points

If Yes, Please describe:

Continued growth of mainly residential development

List any new pollutants you anticipate:

None anticiapted

D. Add together the point value checked in B and C and place the sum in the box below.

TOTAL POINT VALUE FOR PART 6: 15 (max = 30)

Also enter this value or 30, whichever is less, on the point calculation table on page 16.

Permit #: **LA0055328**

PART 7: OPERATOR CERTIFICATION AND EDUCATION

A. What was the name of the operator-in-charge for the reporting year?

Name: Jeremy Latiolais

B. What is his or her certification number:

Cert.#: 2599

C. What level of certification is the operator-in-charge required to have to operate the wastewater treatment facility?

Level Required: III

D. What is the level of certification of the operator-in-charge?

Level Certified: III

E. Was the operator-in-charge of the report year certified at least at the grade level required in order to operate this plant?

√ Check one box. [X] Yes = 0 points [ ] No = 50 points

Write 0 or 50 in the E point total box [0] E Point Total

F. Has the operator-in-charge maintained recertification requirements during the reporting year?

√ Check one box. [X] Yes [ ] No

G. How many hours of continuing education has the operator-in-charge completed over the last two calendar years?

√ Check one box. [X] > 12 hours = 0 points [ ] < 12 hours = 50 points

Write 0 or 50 in the G point total box [0] G Point Total

H. Is there a written policy regarding continuing education an training for wastewater treatment plant employees?

√ Check one box. [X] Yes [ ] No

Explain: Specified in service agreement to maintain hours to keep certifications valid

I. What percentage of the continuing education expenses of the operator-in-charge were paid for:

By the permittee? 0% *By the operator?* 100%

J. Add together the E and G point values and place the sum in the box below at the right.

TOTAL POINT VALUE FOR PART 7: [0] (max = 100)

Also enter this value or 100, whichever is less, on the point calculation table on page 16.

Permit #: **LA0055328**

PART 8: FINANCIAL STATUS

A. Are User-Charge Revenues sufficient to cover operation and maintenance expenses?

√ Check one box. ☒ Yes ☐ No *If No, How are O&M costs financed?*

City reviews user fees vs expenses and planned development annually

B. What financial resources do you have available to pay for your wastewater improvements and reconstruction needs?

Sewer user fees, grants, bonds, loans and general budget funding

Permit #: **LA0055328**

PART 9: SUBJECTIVE EVALUATION

A. Collection System Maintenance

i. Describe what sewer system maintenance work has been done in the last year.

Infiltration and inflow camera inspection and repairs (pipe and manhole)

New Optifloat redundant controls on Pump Station Panels

ii. Describe what lift station work has been done in the last year.

Upgrade of Pump Stations #3 at Young St. and Pump Station #38 at Detente Lakes. Routine repair grouting of manholes in collection system. Permanent standby generators installed at Pump Stations #5, #10 & #2.

iii. What collection system improvements does the community have under construction for the next 5 years?

Standby generators at PS# 2, 4, 5, 10, 21 & 23.
Sugar Mill Pond PS capacity increase with new force main.
PS#3, Young St, Pump and Panel Upgrades to increase capacity and reliability.
Pump Stations 1, 5, 8, and 17 Upgrades for increased capacity and increased head due to WWTP upgrade

B. If you have ponds please answer the following questions: NA √ Check one box.

i.	*Do you have duckweed buildup in the ponds?*	☐ Yes	☐ No
ii.	*Do you mow the dikes regularly (at least monthly), to the waters edge?*	☐ Yes	☐ No
iii.	*Do you have bushes or trees growing on the dikes or in the ponds?*	☐ Yes	☐ No
iv.	*Do you have excess sludge buildup (> 1foot) on the bottom of any of your ponds?*	☐ Yes	☐ No
v.	*Do you exercise all of your valves?*	☐ Yes	☐ No
vi.	*Are your control manholes in good structural shape?*	☐ Yes	☐ No
vii.	*Do you maintain at least 3 feet of freeboard in all of your ponds?*	☐ Yes	☐ No
viii.	*Do you visit your pond system at least weekly?*	☐ Yes	☐ No

Permit #: **LA0055328**

C. Treatment Plants

i. Have the influent and effluent flow meters been calibrated in the last year?

[X] Yes [ ] No (√ Check one box.)

NA
Influent flow meter calibration date(s)

June 2025
Effluent flow meter calibration date(s)

ii. What problems, if any, have been experienced over the last year that have threatened treatment?

Excessive debris from Headworks, diffuser cleaning and replacement

and high flows from rain events

iii. Is your community presently involved in formal planning for treatment facility upgrade?

√ Check one box. [X] Yes [ ] No *If Yes, Please describe:*

New headworks, upgrade from 1.8 MGD to 3.0 MGD sewer plant (Sequencing Batch Reactor) started in January 2026.
Wastewater Treatment Plant Upgrade: LADEQ State Revolving Fund Loan for funding the proposed plant is in place. The City also obtained $7.7 million in Water Sector Program grant funding. The project has received LDH permit; the plant is awaiting issuance of its LPDES permit which was resubmitted in April 2019 and found administratively complete in May 2019.

Permit #: **LA0055328**

D. Preventive Maintenance

i. Does your plant have a written plan for preventive maintenance on major equipment items?

√ Check one box. ☒ Yes ☐ No *If Yes, Please describe:*

Lubrication schedule on blowers, gear drives.
Air filters changed twice per year or as needed
Diffuser replacement

ii. Does this preventive maintenance program depict frequency of intervals, types of lubrication and other preventive maintenance tasks necessary for each piece of equipment?

☒ Yes ☐ No

iii. Are these preventive maintenance tasks, as well as equipment problems, being recorded and filed so future maintenance problems can be assured properly?

☒ Yes ☐ No

E. Sewer Use Ordinance

i. Does your community have a sewer use ordinance that limits or prohibits the discharge of excessive conventional pollutants (BOD, TSS or pH) or toxic substances to the sewer system from industries, commercial users and residences?

√ Check one box. ☒ Yes ☐ No *If Yes, Please describe:*

City sewer use fee ordinance

ii. Has it been necessary to enforce?

√ Check one box. ☒ Yes ☐ No *If Yes, Please describe:*

Isolated grease issues, utility bore through points allowing infiltration

iii. Any additional comments about your treatment plant or collection system? (Attach additional sheets if necessary.)

High flows during rain events, identifying & repairing Infiltration & Inflow points in the collection system should be increased as the collection system is taking on much more rainwater each event.

Permit #: **LA0055328**

POINT CALCULATION TABLE

	Actual Values	Maximum
Part 1: *Influent Flow/Loadings*	60	80 points
Part 2: *Effluent Quality / Plant Performance*	0	100 points
Part 3: *Age of WWTF*	35	50 points
Part 4: *Overflows and Bypasses*	0	100 points
Part 5: *Ultimate Disposition of Sludge*	10	100 points
Part 6: *New Development*	15	30 points
Part 7: *Operator Certification Training*	0	100 points
TOTAL POINTS:	120	560

ATTACHMENT 3

SAMPLE MWPP RESOLUTION

Resolved that the village/town/city of ____________________________ informs the Louisiana Department of Environmental Quality that the following actions were taken by ____ (governing body).

1. Resolved the Municipal Water Pollution Prevention Environmental Audit Report which is attached to this resolution.

2. Set forth the following actions necessary to maintain permit requirements contained in the Louisiana Pollution Discharge Elimination System (LPDES) permit, number LA___________________ .

   (Please be specific in listing the actions that will be taken to address the problems identified in the audit report.)

   a.

   b.

   c.

   d.

   etc..

Passed by a majority/unanimous (circle one) vote of the ______________________________ on ___________________________ (date).

____

____
CLERK

The following resolution was offered by _______ and seconded by _________:

RESOLUTION NO. 2026-16

A RESOLUTION OF THE CITY OF YOUNGSVILLE DECLARING MOVABLE PROPERTY AS SURPLUS & FURTHER AUTHORIZING DISPOSAL IN ACCORDANCE WITH STATE LAW.

WHEREAS, the City of Youngsville is the owner of miscellaneous movable property that is no longer needed for public purposes which is hereby declared surplus property; and

WHEREAS, it would be in the best interest of the City of Youngsville to sell this movable property at a public internet auction to the highest bidder or to demolish and dispose of broken equipment.

NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of Youngsville, Parish of Lafayette, Louisiana, does hereby, that the following movable property used by the City of Youngsville Police Department is no longer needed and is hereby declared surplus property and is assigned to public internet auction or to demolish and dispose of broken equipment.

QUANTITY	DEPARTMENT	ITEM DESCRIPTION
2	Police Department	Traffic Message Board Trailers

BE FURTHER RESOLVED, where the minimum value of an item is not reached or is not set, the Mayor of the City of Youngsville reserves the right to evaluate and to accept the highest bid if deemed to be fair market value or to relist the unsold item.

BE IT FURTHER RESOLVED, that all items shall be sold in “as is, where-is” condition and that the Mayor of the City of Youngsville is hereby authorized to accept or reject all high bids or withdraw any items from the sale.

BE IT FURTHER RESOLVED, all resolutions, or parts thereof, in conflict herewith are hereby repealed.

The Resolution having been submitted to a vote, the vote thereon was as follows:

YEAS:.
NAYS:
ABSTAINED:
ABSENT:

This Resolution was declared adopted on this 11th day of June 2026.

Ken Ritter, Mayor

Nicole Guidry, City Clerk

Item 6.2

Youngsville
LOUISIANA

YOUNGSVILLE CITY COUNCIL
AGENDA ITEM REQUEST FORM

Requested Council Meeting Date: 6/11/2026

Item Requested: ☐ Information Only ■ Action (Resolution/Ordinance/motion)

Fiscal Impact: ☐ Yes (budget revision document shall be included w/submission) ■ No

Detailed Description of Request: Authority to proceed with auctioning or disposing of antiquated, non-functioning AMG/SIG & Full Matrix traffic message boards (trailer mounted) - uneconomical to repair.

Adequate documentation supporting request(s) shall be submitted with submission, such as, but not limited to:

▪ contracts ▪ reports ▪ correspondence ▪ plats/plans/renderings/maps ▪ proposals/bids
▪photos ▪ budget amendments ▪ recommendation letters ▪ sample ordinance/resolution

Name of Requestor: Armound Alwert
(if applicable)

Requestor Contact Info.: ajalwert@youngsvillepd.org
(if applicable)

Reviewed & Approved by Staff Member:

Signature/Title ______________________ Date ______________

Requests, once approved by department heads are to be submitted to the City Clerk (nicoleguidry@youngsvillela.gov) no later than the Tuesday of the week prior to the requested meeting date. Completion of this form does not entitle the requestor to be added to the requested agenda; some items may require additional time for review. The clerk will notify the staff member with a date & time for the requestor to attend. All documentation is subject to PUBLIC RECORD.

The following resolution was offered by _______ and seconded by _________:

RESOLUTION NO. 2026-17

A RESOLUTION AUTHORIZING THE MAYOR OF THE CITY OF YOUNGSVILLE TO EXECUTE A COMMISSION OF ACCREDITATION FOR LAW ENFORCEMENT AGENCIES (CALEA) AGENCY SUPPORT PROGRAM APPLICATION.

WHEREAS, Chief Broussard of the Youngsville Police Department has requested approval and execution of a CALEA Agency Support Program Application.

NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of Youngsville, Parish of Lafayette, Louisiana, does hereby authorize the Mayor of the City of Youngsville to execute a Commission of Accreditation for Law Enforcement Agencies (CALEA) Agency Support Program Application.

BE IT FURTHER RESOLVED, all resolutions, or parts thereof, in conflict herewith are hereby repealed.

The Resolution having been submitted to a vote, the vote thereon was as follows:

YEAS:.
NAYS:
ABSTAINED:
ABSENT:

This Resolution was declared adopted on this 11th day of June 2026.

Ken Ritter, Mayor

Nicole Guidry, City Clerk

Youngsville
LOUISIANA

YOUNGSVILLE CITY COUNCIL
AGENDA ITEM REQUEST FORM

Requested Council Meeting Date: 6/11/2026

Item Requested: ☐ Information Only ■ Action (Resolution/Ordinance/motion)

Fiscal Impact: ■ Yes (budget revision document shall be included w/submission) ☐ No

Detailed Description of Request: Approval for the mayor to sign the Grant application for Calea

Adequate documentation supporting request(s) shall be submitted with submission, such as, but not limited to:

▪ contracts ▪ reports ▪ correspondence ▪ plats/plans/renderings/maps ▪ proposals/bids
▪photos ▪ budget amendments ▪ recommendation letters ▪ sample ordinance/resolution

Name of Requestor: Chief Jean Paul Broussard
(if applicable)

Requestor Contact Info.: jpbroussard@youngsvillepd.org
(if applicable)

Reviewed & Approved by Staff Member:

Signature/Title

Date

Requests, once approved by department heads are to be submitted to the City Clerk (nicoleguidry@youngsvillela.gov) no later than the Tuesday of the week prior to the requested meeting date. Completion of this form does not entitle the requestor to be added to the requested agenda; some items may require additional time for review. The clerk will notify the staff member with a date & time for the requestor to attend. All documentation is subject to PUBLIC RECORD.

CALEA Agency Support Program

Application

Instructions: Please complete this form in its entirety. Incomplete applications may be rejected. Use additional pages if necessary.

GENERAL INFORMATION			
Agency Name (in full): Youngsville Police Department			
Street Address: 311 Lafayette Street			P.O. Box:
City: Youngsville		County:	
State/Province: Louisiana	ZIP/Postal Code: 70592	Country: Lafayette Parish	
If a P.O. Box is preferred, check here: ☐	(Please include street address for UPS deliveries.		
Telephone: (337) 856-5931		Fax: (337) 856-4904	
AGENCY CEO			
Name: Jean Paul Brossard		Title: Chief of Police	
Telephone: (337) 901-0003	Extension:	Email: jbroussard@youngsvillepd.org	
AGENCY ACCREDITATION MANAGER (if any)			
Name: Larry Hollan		Title: Sergeant	
Telephone: (337) 450-3119	Extension:	Email: larryholland@youngsvillepd.org	
FINANCIAL OFFICER:			
Name: Cathryn Craig		Title: Chief Financial Officer (CFO)	
Telephone: (337) 856-4181	Extension: 3073	Email: cathryngreig@youngsvillela.gov	
GOVERNMENTAL CEO			
Name: Ken Ritter		Title: City of Youngsville Mayor	
Telephone: (337) 856-4181	Extension:	Email: Kenritter@youngsvillela.gov	

STATEMENT OF INTEREST

Explain the reason(s) the agency seeks to become accredited by CALEA. Explain the agency's and governing board's commitment to working with the Commission toward accreditation.

CALEA accreditation has been established as the Gold Standard in Public Safety. The successful completion of the CALEA accreditation process creates greater accountability within an agency. Our department plans to succeed by establishing trusted processes and best practices, encouraging organizational growth and improvement, promoting sound operational decisions, creating organizational transparency and promoting open dialogue in the community.

Accreditation through CALEA provides objective evidence of the Youngsville Police Department's commitment to excellence in leadership, resource management and community service. CALEA standards provide a planning framework aimed at enhancing integrity, transparency and accountability.

Prior to beginning the CALEA process, we thought that our policies and procedures provided adequate and proper guidance for the department. As we have begun to move through the process, we have learned that this is not the case. Everyone needs a map to know where they are going and we are looking to CALEA to lead us on the road to success.

One of our goals is to increase departmental pride and the community's trust in our agency. The CALEA standards will help us in our pursuit of this goal. CALEA accreditation increases community advocacy by incorporating the principles of community policing. It opens the lines of communication so that law enforcement agencies and citizens can work together to prevent and control challenges.

Although the Chief of Police is an elected position and city management's only role is to provide financial oversight, both the Mayor and Chief Executive Officer (CEO) for the city have expressed support for the police department to pursue law enforcement accreditation. Our achieving accreditation makes them more confident in our ability to operate efficiently and meet community needs. The city views the accreditation of the police department as a way of measuring its success. In their eyes, accreditation increases the department's professionalism as well as their defense against civil lawsuits.

The Youngsville Police Department is committed to meeting international law enforcement standards. We understand CALEA Accreditation is a continuous process that serves as a foundation for a successful, well managed agency. The continuous process helps to provide the Chief of Police with a blueprint that promotes the improvement and evolution of department policy.

AGENCY INFORMATION

Service Population: Please provide a description of the agency's jurisdiction, including the size of the service population, if applicable. Describe any temporal or seasonal fluctuations in service population.

The City of Youngsville is a bedroom community is Lafayette Parrish, Louisiana. The population estimate of Youngsville as of 2026 is approximately 21,000, with 12 square miles which the Youngsville Police Department is responsible for providing full law enforcement services. It is known for its diverse population and strong sense of community. There are approximately 64 different subdivisions in the city and three high schools, two middle schools, and three elementary schools, supporting 8,500 students. There are no higher education institutions located in the city, but the Youngsville Police Department provide school resource officers (SRO) for the elementary, middle, and high schools. Since the city is a bedroom community, residents travel to the nearby City of Lafayette for commerce to include shopping.

The demographics of Youngsville are:

- White: 82.7% – 84.7%
- Black or African American: 9.0% – 12.3%
- Hispanic or Latino: 3% – 6.3%
- Asian & Multiracial: 2.5% – 4%

Legal Authorization: Please provide a description and/or documentation of the agency's legal authorization to function as a public safety / law enforcement agency and the authority for sworn personnel to effect full custodial arrest. This may include state statute, local ordinance, etc.

The Louisiana Constitution and the Louisiana Revised Statutes authorize Youngsville to create and maintain a municipal police department, employ police officers, protect life and property, and maintain public order.

The State of Louisiana allows governments to operate from two different charters: The Home Rule Charter and the Lawrason Charter.

A Home Rule Charter is a self-created legal framework that grants a local municipality or county a degree of autonomy to govern its own local affairs. It functions as a local "constitution," allowing the community to structure its government, manage finances, and draft ordinances tailored to local needs without needing constant state approval.

The Louisiana Lawrason Act (R.S. 33:321–33:463) is the foundational state law that establishes a uniform system of government for the majority of incorporated municipalities across Louisiana. It dictates the standard administrative framework, powers, and operational guidelines for villages, towns, and cities unless they have opted for a home rule or special legislative charter. Youngsville utilizes the Lawrason Act, which means the Chief of Police is elected by the citizens for four-year terms, and the Chief has total authority and decision-making for the police department. The City of Youngsville Mayor, CEO, and Council approve the police department's budget and are supportive of the agency's efforts to pursue CALEA accreditation. Chief Jean Paul Broussard is in the middle of his four-year term as of December of 2026.

Agency Personnel: Provide numerical data for categories given. Only include the number of authorized full-time sworn and non-sworn positions (i.e. those included in your agency budget) assigned to the law enforcement function. Exclude part-time positions, volunteers, or employees assigned to corrections, fire services, or other non-law enforcement related functions.

Definitions:

- Supervisory: Direct authority over line or non-supervisory positions
- Command/Managerial: Direct authority over supervisors
- Executive(s): CEO and direct reports, except as noted in Command

Sworn Personnel	Male				Female			
	White non-Hispanic	Black non-Hispanic	Hispanic-Latino any race	Other	White non-Hispanic	Black non-Hispanic	Hispanic-Latino any race	Other
Line Function	13	4	0	1	2	1	0	0
Supervisory	5	3	0	1	0	1	0	0
Command	1	1	0	0	0	0	0	0
Executives	1	0	0	0	0	0	0	0
Subtotal	20	8	0	2	2	1	0	0
Non-sworn Personnel	Male				Female			
	White non-Hispanic	Black non-Hispanic	Hispanic-Latino any race	Other	White non-Hispanic	Black non-Hispanic	Hispanic-Latino any race	Other
Line Function	0	0	0	3	1	0	0	0
Supervisory	0	0	0	0	0	0	0	0
Managerial and Professional	0	0	0	0	0	0	0	0
Executive	0	0	0	0	0	0	0	0
Subtotal	0	0	0	3	1	0	0	0
TOTAL	20	8	0	5	3	1	0	0

Notes/Explanation:

BUDGET INFORMATION

Agency Expenditures: Please provide budgetary data for the agency, including the following:

- Personnel: Expenditures for all agency personnel, including wages and fringe benefits.
- Operations: Expenditures for vehicle operation/maintenance, facility operation/maintenance, training, etc. (do not include personnel costs).
- Capital: Expenditures for facility construction or the purchase major equipment (computers, vehicles, etc.).

Agency Budget	Budgeted Last Year	Actual Last Year	Budgeted Current Year
Personnel Costs	2,041,706	1,839,895	2,160,832
Operational Costs	2,964,808	3,060,546	3,040,343
Capital	563,546	542,072	342,444
Total	5,570,060	5,442,513	5,543,619

Budget Period: July 1, 2025 – June 30, 2026

Corporate Expenditures: Please provide budgetary data for the agency's governing body (state/province, county, township, city, etc.), including the following:

- Personnel: Expenditures for all agency personnel, including wages and fringe benefits.
- Operations: Expenditures for vehicle operation/maintenance, facility operation/maintenance, training, etc. (minus personnel costs) for all organizational components.
- Capital: Expenditures for building facilities or the purchase major equipment (computers, vehicles, etc.) for all organizational components.

Corporate Budget	Budgeted Last Year	Actual Last Year	Budgeted Current Year
Personnel Costs	27,269,371	26,159,982	28,733,890
Operational Costs	38,820,844	32,276,018	40,915,051
Capital	563,752	1,161,952	618,387
Total	66,653,967	59,597,408	70,267,328

Budget Period: July 1, 2025 – June 30, 2026

Grants or Non-Governmental Financial Support: Please provide information regarding Federal grants or any financial support received from a foundation or other non-governmental organization over the past three years.

The Youngsville Police Department receives very limited grants from state and federal entities, mainly because of the small size of the city and police department, and because of the low crime rate.

As previously stated, Youngsville is a bedroom community and approximately 10 miles from the metropolitan area of the City of Lafayette. Deemed safer than approximately 30-50% of municipalities in Louisiana, the violent crime rate is approximately 236 per 100,000 residents, which sits favorably below many similar-sized communities statewide. The total crime rate is around 12 incidents per 1,000 residents, meaning the chance of becoming a victim of any crime is 1 in 84.

The agency has a Deputy Chief who sits on the Evangeline Law Enforcement Council Board but is not allowed to vote in matters pertaining to Youngsville Police Department This council is a non-profit public charity and regional planning council headquartered in Lafayette, Louisiana. It operates within Louisiana's District 4 to assist local agencies, provide officer training, oversight of grants issued to law enforcement, and develop long-term master plans to improve law enforcement.

The agency currently has one grant totaling $3,500 but the grant is limited to equipment and no weapons systems, generally used to assist with traffic enforcement and community policing activities. Attempts to obtain larger grants in the past has not been successful.

Because the Chief of Police is an elected position and the city management and elected officials have total authority over the agency's finances, funding outside of personnel costs can often be difficult for approval. This and because of the lack of grant funding is why the CASP Program is vital for the agency's pursuit of CALEA Accreditation. If this application is approved, the Chief of Police has received a confirmation from the Mayor and City CEO that future CALEA accreditation costs will be provided to the police department in annual budgets.

Asset Forfeiture: List any asset forfeiture funds received during the past 12 months and provide the current balance of unencumbered asset forfeiture funds.

Because of the small size of the Youngsville Police Department and the fact the city is a bedroom community with low crime rates, they generally do not receive asset forfeiture funds (none in the past 12 months).

Further, there are no major traffic arteries which run through the city where drug trafficking might occur. There are many state highways to include LA Highway 89 (the primary north-south artery connecting Youngsville to Lafayette, featuring multiple roundabouts), LA Highway 92 (the major east-west route running through the heart of the city, intersecting LA-89 at the Clock Roundabout), Chemin Metairie Parkway (a vital loop that wraps through major residential subdivisions, easing traffic flow) and LA Highway LA-3073 (a heavy-duty four-lane highway that skirts the western border, connecting to major regional destinations).

Budget Narrative: Explain the agency and governing body's budgetary information. Describe the agency's need for financial assistance, including why funds are not available for accreditation and what funds will be available to meet any costs incurred for the agency to comply with accreditation standards).

The City of Youngsville is a bedroom community valuation is much lower than similar communities in Louisiana, as much of the commerce and industry is located 10 miles north in or near the City of Lafayette.

Because of the low crime rate, lack of grants for smaller police departments like Youngsville Police Department, and the fact the Chief is elected and has no direct control over the agency's budget, obtaining initial funding for CALEA accreditation will be difficult.

As a component of the City of Youngsville, the Crete Police Department shares the same burdens. The department Command Staff has become adept at seeking state and federal grants (without much success) and other assistance to help accomplish the mission of the department and remain within budget. Without these funds, many of the activities of the department would be curtailed.

The state grant funding received by the department only serves to enhance traffic enforcement and other community policing activities.

The department and city are seeking assistance with the CALEA application process through this application. With these additional funds, the department can husband current allocated funds for future costs of accreditation such as Accreditation Manager training, Power DMS, etc. Further, the Chief, Mayor, and City CEO have agreed to provide future funding to fully pay for the reaccreditation process.

PLAN OF ACTION

Describe the agency's plan to complete the initial accreditation process within the initial time period allotted (2 or 3 years depending on program). Identify internal and external resource that will be utilized. Name the agency's contact person and/or accreditation manager.

The Chief of Police has already designated an Accreditation Manager and established an Internal Accreditation Team composed of command staff and key personnel. This team will be responsible coordinating the accreditation process, tracking progress and ensuring accountability across divisions. The resources used will be the Chief of Police and command staff oversight, assigned Accreditation Manager, and administrative staff. The agency is already seeking assistance from the CALEA Southwest Regional Program Manager (Brian Childress) regarding accreditation implementation and maintenance. The Accreditation Manager will now be a part of every bi-monthly command staff meeting and accreditation maintenance will be a constant agenda item.

Phase 1: Enrollment and Self-Assessment (Months 1-12)

- Assign an accreditation manager to lead the process – COMPLETED
- Implement Power DMS
- Join the Texas, Arkansas, Louisiana, Oklahoma Police Accreditation Network (TALON)
- Begin a thorough review of existing agency policies and procedures to identify areas of Noncompliance – IN-PROCESS
- Develop/revise policies to meet CALEA standards on key topics – IN-PROCESS
- Collect and organize supporting documents
- Set up new evidence room – COMPLETED
- Classify existing forms and create any necessary forms

Phase 2: External Review Preparation (Months 13-24)

- Request a mock assessment from TALON and neighoring accredited agency to identify any final

deficiencies
- Conduct an internal pre-assessment training for all personnel to prepare for the external on-site review
- Prepare to schedule on-site visit

Phase 3: Assessment and Commission Review (Months 25-30)
- Host the CALEA-trained assessors for the on-site visit
- Address any issues or questions raised by the assessors following the on-site visit
- Present findings and answer questions at the CALEA Commission review hearing

Phase 4: Maintaining Compliance (Continuous process)
- Conduct annual reviews and update policies as required to maintain compliance
- Prepare for the next reaccreditation cycle by continuously documenting compliance
- The Youngsville Police Department intends to utilize Peer-to-Peer Support with other neighboring accredited agencies.
- Sergeant Larry Hollans is now the agency's Accreditation Manager. However, other agency command staff personnel will also conduct accreditation training and maintain constant contact with the Southwest Regional Program Manager (RPM) and TALON PAC for assistance.

ORGANIZATIONAL CAPABILITY

Describe the agency's experience in conducing major projects of a similar nature.

As a growing agency serving a rapidly expanding community, The Youngsville Police Department has experience implementing major operational improvements while continuing to meet daily public safety demands. The agency has completed projects involving policy updates, training expansions, technology and equipment improvements, and multi-agency coordination. This background positions the department to successfully complete the CALEA accreditation process, which requires structured planning documentation, and continuous improvement.

The police department has participated in several projects that demonstrate our ability to meet requirements as well as document our processes and procedures in completing those projects. They include:

Close working relationship with the Southwest Regional Program Manager (RPM) and nearby Lafayette Parish Sheriff's Office, Lafayette Police Department, and Lafayette Marshall's Office, all of which are CALEA accredited agencies. This includes assistance in the following areas:

- Documenting current status of data reporting
- Compliance with standards for continuing education and firearms training
- Documentation of policies required by statute
- Completion of workload assessments
- Development of an early intervention system

School Resource Officer (SRO) Program. The police department has a robust SRO Program which includes eight full-time SROs who work in the Lafayette Parish School System and Acadiana Renaissance Charter Academy. To assist with cost, some of the funding for the program is provided by the police department budget, while the remaining is funded by the school system/charter academy. This program includes:

- Completed and documented training requirements
- Created and signed a Memorandum of Understanding with school partners
- Completed and documented necessary community policing
- Completed and submitted regular performance reports

Community Policing Program: The police department has a community policing program which includes several components:

- Neighborhood watch program: The police department has six active groups, and patrol officers are required to attend watch meetings on a regular occurrence, providing crime prevention information to those groups, and bring information/concerns back to the department.
- Citizen Contacts – the agency recently developed a citizen contact program where officers are using their in-car and body-worn cameras and software to allow citizens on calls for service to rate the officers, using a provided computer link. The same system also allows citizens to rate the entire department on a regular occurrence.

- Teacher Appreciation Week – the police department provides a meal for all teachers in the Lafayette Parish School System and Acadiana Renaissance Charter Academy during teacher appreciation week, which complements their SRO program.
- Meals for Elderly – the police department routinely provides meals for their elderly community, and uniformed officers and command staff hand them out and interact with those residents.

Car Safety Seat Project: The police department has two certified Car Seat Safety Inspection Technicians. The project includes:

- Secured training for certification of a Car Safety Seat Inspection Tech
- Arranged for purchase of car seats – they have free car seats for the public from funds provided by the State of Louisiana
- Planned and hosted a safety seat inspection event
- All activities ate documented in reports and as part of community policing efforts.

COMMITMENT TO CONTINUATION

Document both the agency's and the governing body's long-term commitment to continuing in the accreditation process after achieving initial accreditation.

The commitment of the Youngsville Police Department and the City of Youngsville regarding CALEA accreditation goes beyond the initial award. We are focused on the ongoing process as well as transparent accountability. This will be demonstrated by the following actions:

- Continuous Reviews: We view the accreditation process as a continuous quality performance review with the goal of making necessary changes and improvements.
- Ongoing Documentation: We will maintain and update compliance documentation at all times for each standard.
- Dedicated Management: A current Sergeant position has already been designated the Accreditation Manager and maintaining compliance with CALEA standards.
- Policy Maintenance: We are committed to regularly reviewing and revising policies and procedures as needed to consistently reflect the evolving CALEA standards.
- Use of force – Our officers currently complete incident reports and specialized reports for high-liability areas to include use of force and vehicle pursuits. These activities will be monitored through the use of a computer log.
- Performance Tracking: Department performance in key areas such as citizen complaints and Early intervention system:
    - Use of force will be monitored and evaluated to determine if changes/improvements are needed.
    - Public Portal: We will work towards a public portal on our city website where citizens can submit comments, compliments and concerns that are relevant to the accreditation process. This would provide the public the ability to provide feedback and potentially influence change. Even though applicable accreditation standards mandate the portal is operating for at least 60 days annually, we will leave the portal open indefinitely to constantly encourage citizen feedback.

- Building Community Relationships: A benefit of the accreditation process is the added ability to proactively build and improve our relationship with the community.
- The City of Youngsville's governing body is a staunch supporter of proactive measures. Our achieving accreditation makes them more confident in our ability to operate efficiently and meet community needs. The city views the accreditation of the police department as a way of measuring its success. In their eyes, accreditation increases the department's professionalism as well as their defense against civil lawsuits.
- The Youngsville Police Department is committed to meeting international law enforcement standards. We understand that CALEA Accreditation is a continuous process that serves as a foundation for a successful, well-managed agency. The continuous process helps to provide the chief of police with a blueprint that promotes the improvement and evolution of department policy. We are fully committed to that process.

AUTHORIZING SIGNATURES

AGENCY CEO: Please read and acknowledge the following statements by providing your initials after each statement and provide your signature at the bottom of the page. The Notary Public section is provided IF your jurisdiction requires agreements to be notarized.

	Initials
I attest that our agency is committed to working with the Commission and its staff towards achieving accreditation.	
I attest we are prepared to promptly provide information concerning our agency as required by the Commission in making its determination for awarding a CALEA Agency Support Program – Initial Accreditation Fee Waiver.	
I attest our agency has received approval from its governing authority to apply for the CALEA Agency Support Program and to subsequently enroll in a CALEA accreditation program.	
I understand that if selected by the Commission to receive an Initial Accreditation Fee Waiver during the Commission's spring meeting, our agency must enroll in a CALEA accreditation program within 60 days of receiving the award. Failure to do so forfeits the IAFW award.	
I understand that if selected by the Commission to receive an Initial Accreditation Fee Waiver, our agency is responsible for a non-refundable payment of 50% of the Estimated Onsite Costs upon enrollment in a CALEA accreditation program.	
I understand that upon enrollment in a CALEA accreditation program, our agency will have 24-36 months (depending on program) in which to successfully complete its initial accreditation by the Commission.	
I understand that our agency is responsible for the payment of the remaining 50% of the Estimated Onsite Costs at the time the agency requests the scheduling of its initial assessment by the Commission.	
I attest that the agency's governing authority has approved the expenditures necessary to enroll in a CALEA Accreditation program, if our agency is selected as a recipient of an Initial Accreditation Fee Waiver, including payment of the Estimated Onsite Costs.	
I understand that our agency will be responsible for the payment of Annual Continuation Fees (vary based on program and agency size) upon receiving its first accreditation award and annually after that date.	

NOTARY PUBLIC

City/County of:______________________________

State/Province of:____________________________

The forgoing instrument was acknowledged

Before me, this ______.. _ day of ________________

20______ by:

____

(name of person seeking acknowledgement)

____

(Notary Public Signature)

My commission expires:____________________

CEO Name (Written):

CEO Signature:

Date:

AUTHORIZING SIGNATURES

FINANCIAL AUTHORITY: Please read and acknowledge the following statements on behalf of the financial authority by providing your initials after each statement and provide your signature at the bottom of the page. The Notary Public section is provided IF your jurisdiction requires agreements to be notarized.

	Initials
I attest the governing authority of the applicant public safety agency has approved the expenditures necessary to enroll in a CALEA Accreditation program, if our agency is selected as a recipient of an Initial Accreditation Fee Waiver, including payment of the Estimated Onsite Costs.	
I understand that if selected by the Commission to receive an Initial Accreditation Fee Waiver, the applicant public safety agency must enroll in a CALEA accreditation program within 60 days of receiving the award. Failure to do so forfeits the IAFW award.	
I understand that if selected by the Commission to receive an Initial Accreditation Fee Waiver, the applicant public safety agency is responsible for a non-refundable payment of 50% of the Estimated Onsite Costs upon enrollment in a CALEA accreditation program.	
I understand that upon enrollment in a CALEA accreditation program, the applicant public safety agency will have 24-36 months (depending on program) in which to successfully complete its initial accreditation by the Commission.	
I understand that the applicant public safety agency is responsible for the payment of the remaining 50% of the Estimated Onsite Costs at the time the agency requests the scheduling of its initial assessment by the Commission.	
We understand that the applicant public safety agency will be responsible for the payment of Annual Continuation Fees (vary based on program and agency size) upon receiving its first accreditation award and annually after that date.	

NOTARY PUBLIC

City/County of:________________________

State/Province of:________________________

The forgoing instrument was acknowledged

Before me, this ________ day of __________________

20______ by:

____

(name of person seeking acknowledgement)

____

(Notary Public Signature)

My commission expires:____________________

CEO Name (Written):	
CEO Signature:	
Date:	

AUTHORIZING SIGNATURES

GOVERNING AUTHORITY: Please read and acknowledge the following statements on behalf of the governing authority by providing your initials after each statement and provide your signature at the bottom of the page. The Notary Public section is provided IF your jurisdiction requires agreements to be notarized.

	Initials
We attest the applicant public safety agency is committed to working with the Commission and its staff towards accreditation.	
We attest the applicant public safety agency is prepared to promptly provide information concerning the agency as required by the Commission in making its determination for awarding a CALEA Agency Support Program – Initial Accreditation Fee Waiver.	
We attest the applicant public safety agency has received approval from its governing authority to apply for the CALEA Agency Support Program and to subsequently enroll in a CALEA accreditation program.	
We understand that if selected by the Commission to receive an Initial Accreditation Fee Waiver, the applicant public safety agency must enroll in a CALEA accreditation program within 60 days of receiving the award. Failure to do so forfeits the IAFW award.	
We understand that if selected by the Commission to receive an Initial Accreditation Fee Waiver, the applicant public safety agency is responsible for a non-refundable payment of 50% of the Estimated Onsite Costs upon enrollment in a CALEA accreditation program.	
We understand that upon enrollment in a CALEA accreditation program, the applicant public safety agency will have 24-36 months (depending on program) in which to successfully receive its initial accreditation by the Commission.	
We understand that the applicant public safety agency is responsible for the payment of the remaining 50% of the Estimated Onsite Costs at the time the agency requests the scheduling of its initial assessment by the Commission.	
We attest the governing authority of the applicant public safety agency has approved the expenditures necessary to enroll in a CALEA Accreditation program, if our agency is selected as a recipient of an Initial Accreditation Fee Waiver, including payment of the Estimated Onsite Costs.	
We understand that the applicant public safety agency will be responsible for the payment of Annual Continuation Fees (vary based on program and agency size) upon receiving its first accreditation award and annually after that date.	

NOTARY PUBLIC

City/County of:____________________

State/Province of:____________________

The forgoing instrument was acknowledged

Before me, this ______ day of ____________

20____ by:

____

(name of person seeking acknowledgement)

____

(Notary Public Signature)

My commission expires:________________

CEO Name (Written):	
CEO Signature:	
Date:	

The following Ordinance was offered by ________and seconded by____________:

ORDINANCE NO. 512-2026

AN ORDINANCE OF THE CITY OF YOUNGSVILLE, LOUISIANA, DECLARING INTENT TO ACQUIRE FULL OWNERSHIP OF IMMOVABLE PROPERTY DESIGNATED AS 504 AVENUE A.

BE IT ORDAINED, by the City Council of the City of Youngsville that:

WHEREAS, certain immovable property situated in Section 17, Township 11 South., Range 5 East containing approximately .574 acres, more or less, ("Subject Property") has been adjudicated to the City of Youngsville by act recorded under Lafayette Parish Clerk of Court file number 9925180; and

WHEREAS, the Subject Property is more fully identified as 504 Avenue A, Youngsville, LA 70592; and

WHEREAS, the City of Youngsville seeks to acquire full ownership (title) to the Subject Property at issue as provided in R.S. 47:2236; and

WHEREAS, in accordance with R.S. 47:2236 (A) the City of Youngsville is declaring its intent to acquire full ownership of the Subject Property.

NOW, THEREFORE, BE IT FURTHER ORDAINED, by the City Council of the city of Youngsville, Parish of Lafayette, State of Louisiana that:

SECTION 1: All the aforedescribed "Whereas" clauses are adopted as part of this ordinance.

SECTION 2: The City of Youngsville by and through the submission and adoption of this ordinance declares its intent to acquire title (full ownership) of the Subject Property as provided by R.S. 47:2236.

SECTION 3: The City Clerk for the City of Youngsville is hereby authorized and shall record this ordinance in the mortgage records for the Parish of Lafayette in compliance with R.S. 47:2236 (B).

SECTION 4: The City Clerk for the City of Youngsville is further authorized to issue all requisite notices and publications as required by R.S. 47:2236 (C) (1&2) and (D) (1&2).

SECTION 5: This Ordinance shall be in full effect as permitted by law.

This Ordinance having been introduced on May 14, 2026, and published giving Notice of the City of Youngsville's intent to terminate all ownership rights and acquire title to the Subject Property. This Ordinance was submitted to a vote, and the vote therein was as follows:

YEAS:

NAYS:
ABSTAINED:
ABSENT:

This ordinance was declared adopted on the 11th day of June, 2026.

Ken Ritter, Mayor

Nicole Guidry, City Clerk

The following Ordinance was offered by _______ and seconded by ______:

ORDINANCE NO. 513-2026

AN ORDINANCE OF THE CITY OF YOUNGSVILLE, LOUISIANA AMENDING THE CODE OF ORDINANCES CHAPTER 12 "NUISANCES" AS IT RELATES TO OPERATIONS AND FINES FOR CONSTRUCTION OR REPAIRS.

BE IT ORDAINED by the City Council of the City of Youngsville, Parish of Lafayette, Louisiana that:

WHEREAS, the City Council of the City of Youngsville desires to amend the Youngsville Code of Ordinances, Chapter 12 "*Nuisances*", Section 12-77 "*Construction or repairs*" and Section 12-83 "*Violations*".

NOW, THEREFORE, BE IT FURTHER ORDAINED, by the City Council of the City of Youngsville, Parish of Lafayette, Louisiana that:

SECTION 1: All of the aforedescribed "WHEREAS" clauses are herein adopted as part of this Ordinance.

SECTION 2: The City of Youngsville Code of Ordinances, Chapter 12 "*Nuisances*", Section 12-77 "*Construction or repairs.*" is hereby amended and supplemented as follows:

Sec. 12-77. - Construction or repairs.

(a) No person shall operate, or permit to be operated, any equipment or perform, or permit to be performed, any outside construction or repair work on buildings, structures or projects, or to operate any pile driver, steam shovel, pneumatic hammer, derrick, steam or electric hoist, or other construction-type device, on private property or on a public way, within any residential district or commercial district between the hours of ~~10~~8:00 p.m. of one day and 7:00 a.m. of the next day, or on major holidays (Easter Day, Thanksgiving Day, Christmas Eve, Christmas Day), except to perform emergency work.

(b) Construction projects, pursuant to any applicable building permit, shall be subject to the maximum permissible noise level specified for industrial districts between the hours of 7:00 a.m. of one day and ~~10~~8:00 p.m. of the same day.

(c) Construction activities to perform emergency work are excluded from the provisions of this article.

SECTION 3: The City of Youngsville Code of Ordinances, Chapter 12 "*Nuisances*", Section 12-83 "*Violations.*" is hereby amended and supplemented as follows:

Sec. 12-83. - Violations.

Violations of this article shall be subject to fines or imprisonment, or both. Unless otherwise noted in this article, the following fines or incarceration requirements shall be enforced. Violators of sections 12-66 through 12-68, 12-71, 12-72 through 12-73, and 12-75 through 12-79 shall be fined up to $~~500~~1,000.00 or imprisoned for 30 days, or both. Violators of section 12-80 shall be fined not less than $250.00 and not more than $~~500~~1,000.00 and may be incarcerated for not more than 30 days or both.

SECTION 4: All Ordinances, or parts thereof, in conflict herewith are hereby repealed.

SECTION 5: This Ordinance shall be in full effect as permitted by law.

This Ordinance having been introduced on May 14, 2026, and published by title only giving Notice of a Public Hearing on June 11, 2026, was submitted to a vote and the vote thereon was as follows:

YEAS:
NAYS:
ABSTAINED:
ABSENT:

This Ordinance was declared adopted on this 11th day of June, 2026.

Ken Ritter, Mayor

Nicole Guidry, City Clerk

The following Ordinance was offered by_________and seconded by ________:

ORDINANCE NO. 514-2026

AN ORDINANCE OF THE CITY OF YOUNGSVILLE, LOUISIANA AUTHORIZING THE CITY OF YOUNGSVILLE TO SELL CERTAIN IMMOVABLE SURPLUS PROPERTY LOCATED AT 225 TALL OAKS LN., YOUNGSVILLE, LOUISIANA, WHICH IS NOT NEEDED FOR PUBLIC PURPOSES

BE IT ORDAINED by the Mayor and City Council of the City of Youngsville that:

WHEREAS, the City of Youngsville is the owner of immovable property and all improvements thereon, located at the 225 Tall Oaks Lane, Youngsville, Louisiana, 70592 (the "Property"), more particularly described as follows:

> A certain lot or parcel of ground, together with all buildings and improvements thereon, and all of the rights, ways, privileges, servitudes, appurtenances and advantages thereunto belonging or in anywise appertaining situated in Section 17, Township 11 South, Range 5 East, Parish of Lafayette, State of Louisiana, in that subdivision known as SUGARLAND ESTATES SUBDIVISION and being more particularly described on the official map of said subdivision dated November 29, 2006, recorded in Entry #2007-6562 in the official records of the Parish of Lafayette, State of Louisiana as Lot Number 87, said subdivision, and said lot having such measurements and dimensions as indicated on said map. Said lot being subject to such servitudes and restrictions as are of record in the office of the Clerk and Recorder for the Parish of Lafayette, State of Louisiana.
>
> Being the same property acquired by the City of Youngsville by Sheriff Sale/Adjudication recorded in the records for the Parish of Lafayette under entry number 2011-00022231.

WHEREAS, under the provisions of La. R.S. 33:4712, a municipality may sell or otherwise dispose of property to private persons at a public or private sale which is, in the opinion of the governing authority, not needed for public purposes; and

WHEREAS, it is the opinion of the City Council for the City of Youngsville that the property is no longer needed for a public purpose and shall be declared surplus property by City of Youngsville; and

WHEREAS, selling this property will allow for development of the property and allows the City of Youngsville to repurpose all proceeds of the sale for the benefit of the community; and

WHEREAS, on May 11, 2026, Associated Appraisers, Ltd. performed a residential appraisal report for the Property and determined that the market value of the Property is Thirty-Eight Thousand Dollars ($38,000) (the "Fair Market Value").

NOW, THEREFORE, BE IT FURTHER ORDAINED by the City Council of the City of Youngsville that:

SECTION 1: The aforedescribed "WHEREAS" clauses are herein adopted as part of this ordinance.

SECTION 2: The City of Youngsville is hereby authorized and directed to sell the Property at a public or private sale on the terms and conditions set forth herein.

SECTION 3: The Property shall be sold for a price not less than the Fair Market Value and the Mayor shall have authority to reject any and all bids.

SECTION 4: The City of Youngsville shall adhere to all requirements of state law pertaining to the sale property no longer needed for public purposes, including, without limitation, those set forth at La. R.S. 33:4712 and 33:4712.12.

SECTION 5: The Property shall be sold "as-is, where-is," without any warranty of title, expressed or implied. Likewise, the City does not warrant the fitness of any improvements situated thereon. The act transferring the Property from the City of Youngsville to the purchaser shall contain language expressly excluding all such warranties as well as a waiver by Purchaser for any redhibition claims Purchaser may assert now or in the future.

SECTION 6: In accordance with La. R.S. 33:4712(C), any opposition to this Ordinance shall be made in writing and filed with the Clerk of the City of Youngsville within fifteen days after its first publication, which shall occur following introduction of this Ordinance but prior to the adoption hereof.

SECTION 7: The Mayor of the City of Youngsville is hereby authorized to execute any and all documents necessary to carry out the sale of the Property or take any action in furtherance or necessary to complete the terms and intent of this Ordinance.

SECTION 8: In accordance with La. R.S. 33:4712(C), this Ordinance shall become effective ten (10) days after its passage.

This Ordinance having been introduced on June 11, 2026, and published by title only giving Notice of a Public Hearing on July 9, 2026, was submitted to a vote and the vote thereon was as follows:
YEAS:
NAYS:
ABSTAINED:
ABSENT:
This Ordinance was declared adopted on this 9th day of July, 2026.

Ken Ritter, Mayor

Nicole Guidry, City Clerk

LEGAL NOTICE

NOTICE OF INTENTION FOR A PUBLIC HEARING TO CONSIDER ADOPTION OF ORDINANCE NO. 513-2026 DECLARING IMMOVABLE SURPLUS PROPERTY AND AUTHORIZING DISPOSITION OF SUCH PROPERTY

WHEREAS, La. R.S. 33:4712 authorizes any political subdivision of the state to sell immovable surplus property at public auction or by other methods provided by law for such sales; and

WHEREAS, the governing authority believes the property described below is surplus property, that is not useful or needed for a public purpose; and

WHEREAS, said property is more particularly described as follows:

A certain lot or parcel of ground, together with all buildings and improvements thereon, and all of the rights, ways, privileges, servitudes, appurtenances and advantages thereunto belonging or in anywise appertaining situated in Section 17, Township 11 South, Range 5 East, Parish of Lafayette, State of Louisiana, in that subdivision known as SUGARLAND ESTATES SUBDIVISION and being more particularly described on the official map of said subdivision dated November 29, 2006, recorded in Entry # 2007-6562 in the official records of the Parish of Lafayette, State of Louisiana as Lot Number 87, said subdivision, and said lot having such measurements and dimensions as indicated on said map. Said lot being subject to such servitudes and restrictions as are of record in the office of the Clerk and Recorder for the Parish of Lafayette, State of Louisiana.

Being the same property acquired by the City of Youngsville by Sheriff Sale/Adjudication and recorded in the records for the Parish of Lafayette under entry number 2011-00022231.

LOCATED AT 225 TALL OAKS LANE

WHEREAS, an appraisal of the property was conducted by Associated Appraisers, Ltd. certification #G0861, on May 11, 2026, and the appraisal returned a fair market value of $38,000 for the property; and

WHEREAS, the property will be listed for sale in accordance with the provisions of R.S. 33:4712.12; and

WHEREAS, this ordinance was introduced by councilmembers ______ and _______ in lawful session of the governing authority on June 11, 2026.

THE GOVERNING AUTHORITY WILL MEET ON THURSDAY, JULY 9, 2026 AT 6:00 PM, IN THE COUNCIL CHAMBERS LOCATED AT 201 IBERIA STREET, YOUNGSVILLE, LA, AT WHICH TIME A PUBLIC HEARING WILL BE HELD.

The following Ordinance was offered by_________and seconded by ________:

BUDGET AMENDMENT ORDINANCE NO. 515-2026
FISCAL YEAR 2025-2026

AN ORDINANCE AMENDING THE ANNUAL OPERATING BUDGET OF REVENUES AND EXPENDITURES FOR THE CITY OF YOUNGSVILLE, LOUISIANA FOR FISCAL YEAR 2025-2026.

BE IT ORDAINED BY THE CITY COUNCIL of the City of Youngsville, Louisiana, in general session convened that:

SECTION 1: The governing authority having received notification pursuant to LA R.S. 39:1310 pertaining to the revenue and expense of the Government of the City of Youngsville for the Fiscal Year 2025-2026, the budget adopted for the year 2025-2026 is amended as shown on Exhibit A attached hereto.

SECTION 2: The Mayor of the City of Youngsville shall have the authority to make changes within each department's operating budget to the extent that the department's total budget allocation is not modified without approval by the City Council. Modifications which change a department's total budget allocation must be approved by the City Council. Additionally, all modifications to budgeted capital outlay must be approved by the City Council.

SECTION 3: A public hearing was held on the 25th day of June, 2026.

SECTION 4: BE IT FURTHER ORDAINED that this ordinance shall take effect in accordance with law.

The ordinance having been submitted to a vote, the vote therein was as follows:
YEAS:
NAYS:
ABSTAIN:
ABSENT:

This ordinance was adopted on this 25th day of June, 2026.

____
Ken Ritter, Mayor

____
Nicole Guidry, City Clerk

EXHIBIT A

Item 8.2

CITY OF YOUNGSVILLE, LOUISIANA
CONSOLIDATED BUDGET
YEAR ENDED JUNE 30, 2027

	2026 AMENDED
Revenues:	
Taxes	$ 16,259,372
Licenses and permits	1,403,679
Intergovernmental	12,598,800
Fines and Court Costs	857,398
Utility Charges For Services	11,096,169
Miscellaneous	221,268
Interest	56,972
Sports Complex	1,804,967
Total Revenues	44,298,625
Expenditures:	
General Government	3,177,263
Public safety:	
Police	5,222,704
Fire	2,124,422
Streets and Drainage	1,659,485
Utility System	10,208,986
Sports Complex + Parks & Recreation	5,982,426
Capital Outlay:	
General Government	258,582
Public safety:	
Police	346,327
Fire	-
Capital Projects - Capital Improvements	13,445,418
Debt Service:	
Principal	3,849,980
Interest	2,061,597
Cost of Issuance	-
Total Expenditures	48,337,189
Operating Income (Loss)	(4,038,564)
Nonoperating revenues (expenses)	
Ad Valorem	646,231
Sales Tax Revenue (Expense)	5,371,332
Gain/Loss on Sale of Asset/Investment	202
State Grant (Utility)	4,683,174
Interest Income	47,206
Interest Expense	(161,383)
Bond Expense	(43,197)
Bond Amortization/Deferred	22,237
Bond Accretion/Discount	(5,087)
Total Non-Operating Revenue (Expense)	10,560,714
Income Before Contributions & Transfers	6,522,150
Other financing sources (uses):	
Gain(Loss) on Sale of Asset	1,416
Gain(Loss) on Investment	1,325
Investment Fees	(926)
Transfers To	(11,156,544)
Transfers From	11,156,545
Other Financing Sources (Uses):	38,951
Net Excess (Deficiency) Revenue/Expenses	6,561,102
Capital Contributions	-
Excess (Deficiency) for the year	6,561,102
Fund Balance, Beginning	$ 71,952,913
Fund Balance, Ending	$ 78,514,014

The following Ordinance was offered by_________and seconded by ________:

BUDGET ORDINANCE NO. 516-2026
FISCAL YEAR 2026-2027

AN ORDINANCE ADOPTING THE ANNUAL OPERATING BUDGET OF REVENUES AND EXPENDITURES FOR THE CITY OF YOUNGSVILLE, LOUISIANA FOR FISCAL YEAR 2026-2027.

BE IT ORDAINED BY THE CITY COUNCIL of the City of Youngsville, Louisiana, in general session convened that:

SECTION 1: The attached estimate of Revenues for the fiscal year beginning July 1, 2026, and ending June 30, 2027, as shown in Exhibit A attached hereto, be and the same is hereby adopted to serve as an Operation Budget of Revenues for the City of Youngsville, during the same period.[1]

SECTION 2: The attached estimate of Expenditures for the fiscal year beginning July 1, 2026, and ending June 30, 2027, as shown in Exhibit A attached hereto, be and the same is hereby adopted to serve as a budget of Expenditures for the City of Youngsville, during the same period.[1]

SECTION 3: The adoption of this FY 2026-2027 Operating Budget of Revenues and Expenditures be and the same is hereby declared to operate as an appropriation of the amount therein set forth within the terms of the budget classification.

SECTION 4: The Mayor of the City of Youngsville shall have the authority to make changes within each department's operating budget to the extent that the department's total budget allocation is not modified without approval by the City Council. Modifications which change a department's total budget allocation must be approved by the City Council. Additionally, all modifications to budgeted capital outlay must be approved by the City Council.

SECTION 5: The adoption of this ordinance also serves as approval of the fixed annual salaries & benefits as itemized for the Mayor, Chief of Police and Councilmembers and approval of the fixed annual salaries for the appointed officials of the City of Youngsville, as shown in Exhibit B attached hereto.

SECTION 6: This ordinance was introduced on June 11, 2026, and a public hearing was held at 6:00 p.m. on the 25th day of June 2026 prior to adoption.

SECTION 7: BE FURTHER ORDAINED that this ordinance shall take effect immediately upon adoption.

The ordinance having been submitted to a vote, the vote therein was as follows:
YEAS:
NAYS:
ABSTAINED:
ABSENT:
This ordinance was adopted on this 25th day of June, 2026.

____
Ken Ritter, Mayor

____
Nicole Guidry, City Clerk

[1] The full detailed budget is available for inspection at Youngsville City Hall and will be posted on the city's website upon final adoption. https://www.youngsville.us/

EXHIBIT A

CITY OF YOUNGSVILLE, LOUISIANA
CONSOLIDATED BUDGET
YEAR ENDED JUNE 30, 2027

	2027 BUDGET
Revenues:	
Taxes	$ 16,262,419
Licenses and permits	1,294,130
Intergovernmental	9,720,511
Fines and Court Costs	934,938
Utility Charges For Services	11,756,737
Miscellaneous	179,041
Interest	59,213
Sports Complex	1,599,609
Total Revenues	41,806,599
Expenditures:	
General Government	3,626,615
Public safety:	
Police	5,810,165
Fire	2,344,000
Streets and Drainage	2,199,180
Utility System	11,665,658
Sports Complex + Parks & Recreation	6,356,158
Capital Outlay:	
General Government	596,557
Public safety:	
Police	319,790
Fire	-
Capital Projects - Capital Improvements	11,844,588
Debt Service:	
Principal	3,434,072
Interest	1,948,723
Cost of Issuance	-
Total Expenditures	50,145,506
Operating Income (Loss)	(8,338,907)
Nonoperating revenues (expenses)	
Ad Valorem	672,081
Sales Tax Revenue (Expense)	5,373,998
Gain/Loss on Sale of Asset/Investment	-
State Grant (Utility)	7,701,844
Interest Income	24,650
Interest Expense	(165,911)
Bond Expense	(37,635)
Bond Amortization/Deferred	22,237
Bond Accretion/Discount	(5,087)
Total Non-Operating Revenue (Expense)	13,586,177
Income Before Contributions & Transfers	5,247,270
Other financing sources (uses):	
Gain(Loss) on Sale of Asset	-
Gain(Loss) on Investment	-
Investment Fees	-
Transfers To	(10,821,938)
Transfers From	10,821,938
Other Financing Sources (Uses):	10,000
Net Excess (Deficiency) Revenue/Expenses	5,257,270
Capital Contributions	-
Excess (Deficiency) for the year	5,257,270
Fund Balance, Beginning	$ 78,514,014
Fund Balance, Ending	$ 83,771,284

EXHIBIT B

Item 8.3

		2025 ACTUAL		2026 ORIGINAL BUDGET		2026 ACTUAL 03/31/2026		2026 ESTIMATE 4/1 - 6/30		**2026 AMENDED BUDGET**		**2027 BUDGET**	% CHANGE
Elected & Appointed Officials:													
City Council													
Mayor Pro Temp	$	17,680	$	16,320	$	12,566	$	4,202	$	16,769	$	16,809	0.2%
Council Members (4)		56,537		60,771		45,065		15,070		60,135		60,282	0.2%
Retirement		4,826		4,608		373		-		373		-	(100.0)%
Mayor													
Salary		96,994		99,904		74,685		24,976		99,661		101,898	2.2%
Retirement		9,699		9,990		7,469		2,498		9,966		10,190	2.2%
Insurance		5,941		6,119		4,456		1,485		5,941		6,119	3.0%
Auto / Cellphone Allowance		13,200		13,200		9,900		3,300		13,200		13,200	0.0%
Chief of Police													
Salary		86,986		86,986		66,912		20,076		86,988		86,988	0.0%
State Supplemental Pay		6,840		7,200		5,400		1,800		7,200		7,200	0.0%
Retirement		34,744		29,118		19,526		10,884		30,410		27,644	(9.1)%
Insurance		6,678		6,446		4,982		1,248		6,230		6,417	3.0%
Auto Allowance		12,000		12,000		9,000		3,000		12,000		12,000	0.0%
Chief Operations Officer		95,493		98,351		75,546		22,805		98,351		102,285	4.0%
Chief Financial Officer		92,706		95,483		73,345		22,138		95,483		99,302	4.0%
City Clerk		77,251		87,255		66,735		20,520		87,255		90,745	4.0%
Auto Allowance		6,000		6,000		4,500		1,500		6,000		6,000	0.0%
Cellphone Expense		2,400		2,400		1,800		600		2,400		2,400	0.0%

Item 9.1

DSA PROJECT STATUS
CITY OF YOUNGSVILLE
June 2026

1. **Wastewater Treatment Plant (WWTP) Upgrade:** The Notice to Proceed was issued with an effective start date of October 13 with a one-year completion time. Progress and anticipated work is as follows:

- Material deliveries continue. At this time, most of the reinforcing steel has been delivered to the site and a considerable amount of site piping also
- Contractor continues to form up the PTU vertical walls. John Juneau indicated that he expects to pour concrete for the walls within the next two weeks.
- The SBR excavation and embankment is very near complete. The Contractor has one more lift to perform before the subgrade is at a point where SBR construction can begin. With the frequent rains this month, dirt work associated with the SBR construction was delayed
- The lean concrete working bottom should be in place next week for the SBR. The Contractor indicated that they hope to pour at least part of the SBR floor by the middle June. If things go well, the SBR bottom can be complete by the end of the month. Afterwards, the contractor will begin on the SBR walls.
- The crew working on the PTU plans to either begin the flow distribution box or site piping once the PTU concrete has been poured. This most likely will not happen until sometime in July

2. **New Water Treatment Plant**: Contracts are being executed and recorded. Contractor is completing paperwork required by the LDH loan.
3. **Sugar Mill Pond Pump Station Upgrade**:

   A parallel force main is being planned to serve growth in Sugar Mill Pond. We continue to work on the plans and awaiting gas line letter of no objection and funding.
4. **Pump Station #5 Upgrade**: This project entails upgrading Pump Station #5 on the Youngsville Highway across from Nunu's to handle sewer flow from new developments in this area. We have received the LDH permit and are preparing final documents to bid this project, and awaiting funding.
5. **Pump Station Upgrades for WWTP upgrade**: We are completing plans to upgrade Pump Station 8 (Durel/Beau Jardin) and 17 (Fieldcrest); the upgrades are necessary due to the increase in head conditions posed by the upgrade of the wastewater plant. LDH permit has been approved. We should advertise for bids shortly. Pump Station 1 (Church St) will be upgraded by changing the impellers. One impeller is being installed and the other should be done the week of April 8-12.