



CITY COUNCIL REGULAR MEETING AGENDA
201 IBERIA STREET - COUNCIL CHAMBERS
Thursday, February 12, 2026 at 6:00 PM

1. OPENING

- 1.1 Invocation led by Pastor Chris Fuselier, First Baptist Church
- 1.2 Pledge of Allegiance led by Lindy Bolgiano.

2. ROLL CALL

3. RECOGNITIONS/PERSONS TO ADDRESS THE MAYOR & COUNCIL

- 3.1 Charles Hebert with Lafayette Parish LSU AgCenter to provide an annual update.
- 3.2 Lance Strother to announce Hopefest Music Festival and 5K on March 21, 2026.

4. MINUTES

- [4.1](#) Approval of January 8, 2025 meeting minutes.

5. FINANCE REPORT

- [5.1](#) Approval of December 2025 finance report.

6. PRELIMINARY PLATS (PUBLIC HEARING AND ADOPTION)

- [6.1](#) Request for Preliminary Plat approval of Tracts D-1 & D-2 of Forest Viator Division, commercial/residential mixed use lots, located in Section 7, T11S, R5E.
- [6.2](#) Request for Preliminary Plat approval to create Lot 1 & Lot 2 of Cajun Play, LLC Subdivision & Private Right of Passage, located in Section 1, T11S, R4E.

7. OTHER BUSINESS

- [7.1](#) Jennifer Trahan with Years to Grow to request a variance to allow the addition of portable buildings at 1306 Fortune Rd.
- [7.2](#) Josh Abshire to request a variance to allow a reduction in the east side setback by 8' 5" for a future automotive repair business to be located at 808 Church St.
- [7.3](#) Brady Thibodeaux to request a variance to the Commercial Development Requirements and Land Use Regulations to allow a commercial business to operate within his residence at 333 Forest Grove.
- [7.4](#) B & B Contractors, Inc. to request a variance to allow a reduction in the front setback by 5' for 205 Queenstown Ave.
- [7.5](#) Meredith Guidry to request a variance to Sec. 107-5 (a) (a) to allow metal siding on the exterior walls to match existing architecture, for Ascension Episcopal School Baseball Field House.
- [7.6](#) Mr. Clifton Adkins to request a release of property bound by A, B, C, and D for a future road, as shown on a final plat dated 5.9.2006, to be sold as a residential lot on Beacon Drive within Shadowbrook, Phase II.

8. RESOLUTIONS

- [8.1](#) [Resolution No. 2026-02](#) - A Resolution authorizing the redemption of the outstanding Excess Revenue Bond, Series 2017, of the City of Youngsville, Louisiana, and providing for other matters in connection therewith.
- [8.2](#) [Resolution No. 2026-03](#) - A Resolution amending the 2025-2026 Capital Projects Budget - YSC Parks & Recreation Fund in the amount of \$140,000 to reappropriate funding from the LED Lighting - Baseball Project to a Tennis Court Lighting Project.
- [8.3](#) [Resolution No. 2026-04](#) - A Resolution amending the 2025-2026 Capital Projects Budget - YSC Parks & Recreation Fund in the amount of \$37,000 to reappropriate funding from the LED Lighting - Baseball Project to a Tennis Court Surfacing Project.
- [8.4](#) [Resolution No. 2026-05](#) - A Resolution amending the 2025-2026 Capital Projects Budget - YSC Parks & Recreation Fund in the amount of \$7,000 to reappropriate funding from the Expansion Maintenance Shed to the Toro Proforce Blower.

9. ORDINANCES FOR INTRODUCTION

- [9.1](#) [Ordinance No. 509-2026](#) - An Ordinance of the City of Youngsville, Louisiana amending the Code of Ordinances Chapter 110 "Design Standards" and Chapter 107 "Commercial Development Requirements", as it relates to finished floor determinations for residential and commercial developments.
- [9.2](#) [Ordinance No. 510-2026](#) - An Ordinance of the City of Youngsville, Louisiana declaring movable property as surplus and further authorizing the demolition and disposal in accordance with state law.

10. MAYOR & COUNCIL ANNOUNCEMENTS

- [10.1](#) Mayor/Staff Announcements
- 10.2 Council Announcements

11. ADJOURNMENT

- 11.1 Adjourn Meeting

In accordance with the Americans with Disabilities Act, persons with an ADA recognized disability who needs accommodations to participate in this meeting should contact the City Clerk at cityclerk@youngsvillela.gov or (337) 856-4181 no later than 8:00 am on the day of the scheduled meeting in order to request such assistance. Livestream provided at <https://www.youngsville.us/livestream/>

1. OPENING

- 1.1 Invocation was led by Pastor Chris Williams, The Pentecostals of Youngsville.
- 1.2 Pledge of Allegiance was led by Shannon Bares.

2. ROLL CALL

PRESENT: Mayor Ken Ritter, Shannon D. Bares (Division A), Mayor Pro Tem Lindy Bolgiano (Division B), Matt Romero (Division C), Nicholas Niland (Division D), Simone B. Champagne (Division E).

ABSENT: None.

STAFF: Nicole Guidry (City Clerk), Terry Bourque (COO), Jean Paul Broussard (Police Chief), Wade Trahan (City Attorney), Cathryn Greig (CFO), Tim Robichaux (Parks & Rec Director).

3. RECOGNITIONS/PERSONS TO ADDRESS THE MAYOR & COUNCIL

- 3.1 Chief Broussard introduced Patrol Officers Jacob Abraham, Jalen Joseph and Mark Wright.

4. MINUTES

- 4.1 Approval of December 11, 2025 meeting minutes.

Motion made by Lindy Bolgiano, seconded by Shannon Bares, approving the December 11, 2025 meeting minutes.

YEAS: Shannon D. Bares, Lindy Bolgiano, Simone B. Champagne.

NAYS: None.

ABSTAINED: Matt Romero, Nicholas Niland.

ABSENT: None.

Motion Approved.

5. FINANCE REPORT

- 5.1 Approval of November 2025 finance report.

Motion made by Lindy Bolgiano, seconded by Shannon Bares, approving the November 2025 finance report.

YEAS: Shannon D. Bares, Lindy Bolgiano, Matt Romero, Nicholas Niland, Simone B. Champagne.

NAYS: None.

ABSTAINED: None.

ABSENT: None.

Motion Approved.

6. OTHER BUSINESS

- 6.1 Mycah Landreneau to request a variance to allow a 13.5' reduction to the front and rear setbacks for a mobile home located at 156 Vermilion Circle.

Motion made by Lindy Bolgiano, seconded by Matt Romero, granting a variance to allow a 13.5' reduction to the front and rear setbacks for a mobile home located at 156 Vermilion Circle.

YEAS: Shannon D. Bares, Lindy Bolgiano, Matt Romero, Nicholas Niland.
 NAYS: Simone B. Champagne.
 ABSTAINED: None.
 ABSENT: None.
 Motion Approved.

7. RESOLUTIONS

7.1 Resolution No. 2026-01 - A Resolution authorizing and directing the Mayor to execute for and on behalf of the City of Youngsville of the Parish of Lafayette, Louisiana, an Act of Substantial Completion from NCMC, LLC, contractor, pertaining to the completion of a contract for Youngsville Water Treatment Plant.

Motion made by Lindy Bolgiano, seconded by Matt Romero, adopting Resolution No. 2026-01.
 YEAS: Shannon D. Bares, Lindy Bolgiano, Matt Romero, Nicholas Niland, Simone B. Champagne.
 NAYS: None.
 ABSTAINED: None.
 ABSENT: None.
 Resolution Approved.

8. ORDINANCES FOR PUBLIC HEARING AND FINAL ADOPTION

8.1 Ordinance No. 508-2025 - An Ordinance of the City of Youngsville, Louisiana, amending the Code of Ordinances Chapter 14 "Offenses", "Article I. - In General" and Chapter 22 "Traffic and Vehicles", "Article I. - In General.", was read aloud and opened for Public Hearing by Mayor Ritter.

Motion made by Lindy Bolgiano, seconded by Matt Romero, adopting Ordinance No. 508-2025.

The City Clerk requested that the Council amend the title of the proposed Ordinance to ensure clarity on the subject matter of the proposal.

Mr. Bolgiano & Mr. Romero withdrew their motions.

Hearing no further comments, a motion made by Lindy Bolgiano, seconded by Matt Romero, adopting amended Ordinance No. 508-2025, an Ordinance of the City of Youngsville, Louisiana, amending the Code of Ordinances Chapter 14 "Offenses", "Article I. - In General" and Chapter 22 "Traffic and Vehicles", "Article I. - In General.", as it relates to amendment of the provisions of Mayor's Court operations.

YEAS: Shannon D. Bares, Lindy Bolgiano, Matt Romero, Nicholas Niland, Simone B. Champagne.
 NAYS: None.
 ABSTAINED: None.
 ABSENT: None.
 Ordinance Approved.

9. MAYOR & COUNCIL ANNOUNCEMENTS

9.1 Mayor/Staff Announcements

- Roads/Drainage Projects: Hwy. 89 Improvements - 80% complete on Phase 1A. Larriviere Rd. - bridge installation within next 30 days - notice will be given of exact time. Anslem Coulee Detention Pond - received Corps of Engineers permit, now pending environmental. Chemin Agreeable - preconstruction meeting on Tuesday, project to start at end of February beginning of March. Hwy. 92 (turning lane) - preconstruction meeting on Tuesday, Notice to Proceed on Jan.

20. Hwy. 92/Prescott roundabout - received approval to use DOTD funding from MPO, there working on scope change with turning lanes. Striping Project - proposals being drafted for bids.

- Water/Sewer Projects: Wastewater Treatment Plant - Notice to Proceed issued, placing equipment orders for mobilization. Water Plant - declared substantial complete, working on punch list. SMP Force Main - servitudes secured & received letter of no objection from pipeline company. Pump Station 5 - working on plans.
- LUS Water Rates - working with neighboring municipalities and LUS for a decrease in the proposed rate increase. In response, the city received notice of 57.5% increase over the next 3 years cumulative. The city continues to work on lowering the costs.
- Sports Complex - leagues and teams continue games. Bullet Softball hosting Annual Collegiate Women's Showcase Tournament on Jan 30 – Feb 1. Mardi Gras Mambo Women's Collegiate Tournament – Feb 13-15.
- Farmers Market this Saturday, weather pending. Chamber Luncheon - Jan 14 at First Assembly Church.
- Mayor Ritter recognized Mr. Savell who encouraged the council to attend the Sugar Mill Pond HOA Meeting on Jan 20th at 6 pm at Acadiana Renaissance Charter Academy to address damage from tree growth.
- Youngsville Mardi Gras Parade - Krewe Des Amis on their 45th anniversary will lead the 40th parade as Grand Marshall on February 14 11:00 am.

9.2 Council Announcements - None.

10. ADJOURNMENT

10.1 Adjourn Meeting

Motion made by Matt Romero, seconded by Lindy Bolgiano, to adjourn the meeting.

YEAS: Shannon D. Bares, Lindy Bolgiano, Matt Romero, Nicholas Niland, Simone B. Champagne.

NAYS: None.

ABSTAINED: None.

ABSENT: None.

Motion Approved.

/s/ Nicole Guidry

Nicole Guidry, City Clerk

/s/ Ken Ritter

Ken Ritter, Mayor



Financial Statements

As Of 12/31/2025

Balance Sheet

Account	Name	Balance
Fund: 10 - General Fund		
Assets		
10-00-10010	HW General #4158	3,074,615
10-00-11000	Accounts Receivable	1,739
10-00-11050	Allowance for Doubtful Accounts	1,880
10-00-11100	Sales Tax Receivable	469,276
10-00-11110	Ad Valorem Tax Receivable	15,156
10-00-11422	Due from Fund 22 1981 Sales Tax	215,148
10-00-11430	Due from Fund 30 Debt Service	1,939
10-00-11440	Due from Fund 40 Capital Projects	618
10-00-11470	Due from Fund 70 Utility System	210,741
10-00-11490	Due from Fund 90 Sports Complex	27,125
10-00-11499	Due from Fund 99 Other	297,004
10-00-11500	Other Receivable	2,226,332
10-00-13000	Prepaid Insurance	81,947
10-00-13010	Prepaid Expense	41,716
Total Assets:		6,665,234
		\$ 6,665,234
Liability		
10-00-20000	Accounts Payable Fund 10	949,430
10-00-20010	Accounts Payable-Other	13,787
10-00-21021	Due to Fund 21 1999 Sales Tax	51,143
10-00-21022	Due to Fund 22 1981 Sales Tax	324
10-00-21040	Due to Fund 40 Capital Projects	815,305
10-00-21070	Due to Fund 70 Utility System	1,849,175
10-00-21090	Due to Fund 90 Sports Complex	278
10-00-21099	Due to Fund 99 Other	302,696
Total Liability:		3,982,138
Equity		
10-00-32000	Fund Balance Unreserved	3,060,539
Total Beginning Equity:		3,060,539
Total Revenue		4,541,589
Total Expense		4,919,032
Revenues Over/Under Expenses		(377,443)
Total Equity and Current Surplus (Deficit):		2,683,096
Total Liabilities, Equity and Current Surplus (Deficit):		\$ 6,665,234

For Fiscal: 2025-2026 Period Ending: 12/31/2025

Income Statement

Account	Name	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Remaining Total Budget
Fund: 10 - General Fund						
Revenue						
Department: 00 - Non-Departmental						
10-00-40000	Ad Valorem Tax	1,865,649	1,865,649	1,619,035	1,628,325	237,324
10-00-40200	1/2% Sales Tax Revenue	2,569,277	2,569,277	251,709	1,346,327	1,222,950
10-00-40300	Hotel Tax Revenue	2,589	2,589	449	3,276	(688)
10-00-40410	Franchise Tax - Electric	720,401	720,401	40,630	615,537	104,864
10-00-40420	Franchise Tax - Gas	124,058	124,058	-	20,413	103,644
10-00-40430	Franchise Tax - Cable TV	62,830	62,830	-	22,905	39,924
10-00-42000	Occupational License - Regular	14,400	14,400	-	-	14,400
10-00-42010	Liquor and Beer License	8,625	8,625	825	6,050	2,575
10-00-42020	Occupational License - Insurance	519,322	519,322	-	3,418	515,904
10-00-42200	Code Department Permits	1,037,962	1,037,962	135,956	748,276	289,686
10-00-42205	Demolition Permits	-	-	-	110	(110)
10-00-44110	Beer Sales Tax (State)	19,090	19,090	-	8,568	10,522
10-00-44600	Fines and Forfeits	53,912	53,912	5,227	79,972	(26,060)
10-00-48900	Rental Income	4,801	4,801	400	4,140	661
10-00-55000	Miscellaneous Income	4,035	4,035	551	1,601	2,434
10-00-55015	Donation	9,700	9,700	-	-	9,700
10-00-55031	Insurance Rebates	70,000	70,000	-	-	70,000
10-00-56005	Mardi Gras Permit	68,000	68,000	44,500	44,500	23,500
10-00-56010	Interest Income	7,800	7,800	444	8,169	(369)
10-00-59420	Transfer from Fund 20 1968 Sales Tax	2,000,000	2,000,000	-	-	2,000,000
Department: 00 - Non-Departmental Total:		9,162,450	9,162,450	2,099,726	4,541,589	4,620,861
Revenue Total:		9,162,450	9,162,450	2,099,726	4,541,589	4,620,861
Expense						
Department: 00 - Non-Departmental						
10-00-59522	Transfer to Fund 22 1981 Sales Tax	1,760,000	1,750,000	-	800,169	949,831
10-00-59530	Transfer to Fund 30 Debt Service	340,467	340,467	33,329	200,205	140,261
10-00-70000	Principal - L.P.S.B	18,370	18,370	-	4,515	13,855
Department: 00 - Non-Departmental Total:		2,118,837	2,108,837	33,329	1,004,889	1,103,948
Department: 05 - Elected & Appointed Official						
10-05-60000	Elected Official - City Council	77,091	77,091	6,424	38,358	38,733
10-05-61101	Pension ER City Council	4,608	4,608	-	373	4,235
10-05-60100	Elected Official - Mayor	99,904	99,904	8,325	49,709	50,194
10-05-61100	Pension ER Mayor	9,990	9,990	833	4,971	5,019
10-05-61201	Group Insurance Mayor	-	6,119	495	2,970	3,149
10-05-64300	Mayors Expense	13,200	13,200	1,100	6,600	6,600
10-05-60102	Chief Operations Officer	98,351	98,351	7,566	49,066	49,285
10-05-60103	Chief Financial Officer	95,483	95,483	7,345	47,637	47,846
10-05-60101	City Clerk	87,255	87,255	6,712	43,243	44,012
10-05-61000	Pension ER Appointed Official	-	-	2,015	13,042	(13,042)
10-05-61200	Group Insurance Appointed Official	6,119	21,562	1,628	10,581	10,980
10-05-60800	Payroll Taxes SS	-	-	2,340	14,633	(14,633)
10-05-60801	Payroll Taxes MC	-	-	547	3,422	(3,422)
10-05-60802	Payroll Taxes SUTA	-	-	37	239	(239)
10-05-62350	Auto Allowance	6,000	6,000	500	3,000	3,000
10-05-65320	Cellphone Expense	2,400	2,400	200	1,200	1,200
Department: 05 - Elected & Appointed Official Total:		500,401	521,963	46,067	289,045	232,918
Department: 10 - Administration						
10-10-60200	Salaries and Wages	294,910	294,910	22,770	149,269	145,640
10-10-60201	Salaries and Wages OT	-	-	236	2,392	(2,392)
10-10-60800	Payroll Taxes SS	46,686	46,686	1,339	8,830	37,855
10-10-60801	Payroll Taxes MC	10,918	10,918	313	2,065	8,853
10-10-60802	Payroll Taxes SUTA	1,506	1,506	36	238	1,268
10-10-61000	Pension ER	47,288	47,288	1,826	11,997	35,291
10-10-61200	Group Insurance	55,950	34,388	2,745	18,106	16,282
10-10-62000	Advertising	25,000	25,000	4,193	14,105	10,895
10-10-62100	Annexation	2,700	2,700	-	-	2,700
10-10-62500	Community Relations	16,000	16,000	462	12,740	3,260
10-10-62600	Computer Expense	4,580	4,580	-	1,095	3,485
10-10-62700	Conference/Training Fees	9,250	9,250	-	1,144	8,106
10-10-62900	Contract Services	38,500	38,500	1,244	16,366	22,134
10-10-62950	Contract Services - computer	91,400	89,300	2,785	21,913	67,387
10-10-63000	Lodging/Mileage/Meals Expense	10,000	10,000	-	3,101	6,899
10-10-63200	Credit Card Fees	250	250	-	35	215
10-10-63205	Bank Charges	20,515	20,515	-	6,354	14,161
10-10-63400	Dues & Subscriptions	6,220	8,320	366	2,253	6,067
10-10-63600	Engineering Fees	138,000	128,000	-	-	128,000
10-10-63700	Garbage Collection	3,300	3,300	739	1,749	1,551
10-10-63800	Insurance	145,000	145,000	11,266	70,719	74,281
10-10-64000	Janitorial	20,475	20,475	1,625	9,750	10,725
10-10-64100	Repairs & Maintenance	20,000	20,000	698	7,216	12,784
10-10-64200	Mardi Gras Expense	73,000	73,000	-	-	73,000
10-10-64330	Election Expense	8,226	8,226	-	-	8,226
10-10-64400	Miscellaneous	100	100	-	33	67
10-10-64500	Office Supplies	25,000	25,000	898	9,139	15,861
10-10-64600	Professional Fees	75,500	85,500	6,640	55,762	29,738
10-10-64610	Accounting Fees	54,785	54,785	-	24,090	30,695
10-10-64620	Legal Fees	40,000	30,000	2,732	29,416	584
10-10-64625	Legal Fees PRR	-	10,000	1,837	7,212	2,788
10-10-64660	Grant Consulting Services	17,000	17,000	-	1,000	16,000
10-10-64800	Sales Tax Collection Expense	13,756	13,756	1,262	7,936	5,820
10-10-64810	Property Tax	328	328	-	-	328
10-10-65300	Telephone/Internet Expense	27,540	27,540	2,227	13,360	14,180
10-10-65310	Utilities	31,600	31,600	2,133	14,425	17,175
10-10-65405	Testing/Screening Employee	250	250	-	-	250
10-10-65900	Uniform Expense	3,300	3,300	1,078	1,971	1,329
10-10-66100	Lease Expense	9,800	9,800	603	3,952	5,848
Department: 10 - Administration Total:		1,388,632	1,367,071	72,055	529,736	837,335

For Fiscal: 2025-2026 Period Ending: 12/31/2025

Income Statement

Account	Name	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Remaining Total Budget
Department: 15 - Magistrate Court						
10-15-60200	Salaries and Wages	6,000	6,000	500	3,000	3,000
10-15-60800	Payroll Taxes SS	372	372	31	186	186
10-15-60801	Payroll Taxes MC	87	87	7	44	44
10-15-60802	Payroll Taxes SUTA	12	12	1	6	6
10-15-61000	Pension ER	600	600	-	-	600
10-15-63100	Court Costs	29,200	29,200	1,684	23,585	5,615
10-15-64620	Legal Fees	200	10,200	-	3,074	7,126
Department: 15 - Magistrate Court Total:		36,471	46,471	2,223	29,895	16,576
Department: 20 - Fire						
10-20-62200	App to Fire Dept - Ad Valorem Taxes	1,042,566	1,042,566	876,616	904,753	137,813
10-20-62220	App to Fire Dept - General Fund	1,080,000	1,080,000	200,000	800,000	280,000
10-20-70000	Principal	177,891	177,891	-	126,041	51,850
10-20-70200	Interest Expense	79,622	79,622	-	70,631	8,991
Department: 20 - Fire Total:		2,380,080	2,380,080	1,076,616	1,901,425	478,655
Department: 25 - Code Enforcement						
10-25-60200	Salaries and Wages	169,124	169,124	10,864	80,094	89,030
10-25-60201	Salaries and Wages OT	-	-	200	1,237	(1,237)
10-25-60800	Payroll Taxes SS	10,486	10,486	673	4,946	5,540
10-25-60801	Payroll Taxes MC	2,452	2,452	157	1,157	1,296
10-25-60802	Payroll Taxes SUTA	338	338	18	133	205
10-25-61000	Pension ER	11,478	11,478	618	5,411	6,068
10-25-61200	Group Insurance	23,000	23,000	1,309	9,685	13,315
10-25-62310	Gas	1,000	1,000	-	186	814
10-25-62700	Conference Fees	1,550	1,550	-	-	1,550
10-25-62950	Contract Services - computer	40,250	40,250	842	5,356	34,894
10-25-63000	Lodging/Mileage/Meals Expense	3,500	3,500	-	-	3,500
10-25-63200	Credit Card Fees	20,400	20,400	27	6,276	14,124
10-25-63400	Dues & Subscriptions	5,723	5,723	-	-	5,723
10-25-63800	Insurance	28,000	28,000	2,414	14,763	13,237
10-25-63900	Inspection fees	738,000	738,000	25,297	182,000	556,000
10-25-64500	Office Expense	1,200	1,200	115	374	826
10-25-64600	Professional Fees	1,000	1,000	-	-	1,000
10-25-64620	Legal Fees	1,000	1,000	-	-	1,000
10-25-65200	Supplies	1,000	1,000	-	-	1,000
10-25-65300	Telephone/Internet Expense	216	216	-	198	18
10-25-65900	Uniform Expense	1,150	1,150	-	517	633
Department: 25 - Code Enforcement Total:		1,060,867	1,060,867	42,534	312,334	748,533
Department: 30 - Streets & drainage						
10-30-60200	Salaries and Wages	337,475	337,475	19,182	157,580	179,895
10-30-60201	Salaries and Wages OT	12,282	12,282	327	4,055	8,227
10-30-60800	Payroll Taxes SS	21,685	21,685	1,193	9,891	11,794
10-30-60801	Payroll Taxes MC	5,071	5,071	279	2,313	2,758
10-30-60802	Payroll Taxes SUTA	700	700	31	255	445
10-30-61000	Pension ER	17,882	17,882	1,037	9,222	8,660
10-30-61200	Group Insurance	43,500	43,500	2,629	23,435	20,066
10-30-62300	Auto Expense	30,000	40,000	3,216	23,803	16,197
10-30-62310	Gas Diesel Oil	65,000	65,000	2,743	33,514	31,486
10-30-62600	Computer Expense	1,000	1,000	-	-	1,000
10-30-62700	Conference Fees	4,000	4,000	-	210	3,790
10-30-62800	Contract Labor	8,204	8,204	553	4,410	3,794
10-30-62900	Contract Services	138,000	138,000	9,307	64,121	73,879
10-30-62950	Contract Services - computer	13,500	13,500	216	3,660	9,840
10-30-63000	Lodging/Mileage/Meals Expense	500	500	-	(35)	535
10-30-63205	Bank Charges	35	35	-	-	35
10-30-63400	Dues & Subscriptions	3,000	3,000	-	-	3,000
10-30-63500	Equipment & Tools Rental	1,680	1,680	84	1,177	503
10-30-63600	Engineering Fees	90,000	90,000	-	-	90,000
10-30-63800	Insurance	62,000	62,000	4,994	29,964	32,036
10-30-64000	Janitorial	8,225	8,225	750	4,748	3,477
10-30-64100	Repairs & Maintenance	125,000	125,000	13,576	66,957	58,043
10-30-64130	Repairs & Maintenance Roads & Streets	225,000	225,000	2,003	65,834	159,166
10-30-64400	Miscellaneous	2,500	2,500	-	974	1,526
10-30-64425	Disaster Expense	100,000	70,000	-	420	69,580
10-30-64500	Office Expense	9,000	9,000	1,066	5,383	3,617
10-30-64600	Professional Fees	1,000	1,000	-	-	1,000
10-30-64620	Legal Fees	167	167	-	56	111
10-30-64700	Rent Expense	800	800	-	-	800
10-30-64720	Radio Rental	2,500	2,500	-	-	2,500
10-30-64810	Property Tax	7,000	7,000	3,159	3,159	3,841
10-30-65100	Street Lighting	137,957	137,957	12,868	88,450	49,506
10-30-65200	Supplies	60,000	60,000	793	53,300	6,700
10-30-65210	Chemicals	7,715	7,715	-	3,704	4,011
10-30-65250	Sign and supplies	21,650	41,650	511	22,026	19,625
10-30-65300	Telephone/Internet Expense	459	459	47	277	182
10-30-65310	Utilities	57,686	57,686	630	4,432	53,255
10-30-65405	Testing/Screening Employee	1,382	1,382	356	798	584
10-30-65410	Testing/Screening Non-Employee	200	200	-	-	200
10-30-65900	Uniform Expense	5,200	5,200	110	2,857	2,343
10-30-66100	Lease Expense	198,886	198,886	22,307	110,169	88,716
10-30-68200	Capital Outlay - Infrastructure	-	29,350	1,218	5,568	23,782
10-30-68300	Capital Outlay - Furn, Fix & Equipment	275,943	271,593	-	30,174	241,418
10-30-70000	Principal	130,134	130,134	-	-	130,134
10-30-70200	Interest Expense	4,287	4,287	-	-	4,287
Department: 30 - Streets & drainage Total:		2,238,203	2,263,203	105,186	836,861	1,426,342

For Fiscal: 2025-2026 Period Ending: 12/31/2025

Income Statement

Account	Name	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Remaining Total Budget
Department: 35 - 305 Iberia Street						
10-35-62900	Contract Services	6,516	6,516	178	2,840	3,676
10-35-63800	Insurance	-	-	558	3,350	(3,350)
10-35-64100	Repairs & Maintenance	520	520	-	260	260
10-35-65300	Telephone/Internet Expense	2,040	2,040	168	1,011	1,029
10-35-65310	Utilities	4,500	4,500	515	3,002	1,498
Department: 35 - 305 Iberia Street Total:		13,576	13,576	1,419	10,463	3,113
Department: 37 - 307 Iberia Street						
10-37-62900	Contract Services	4,380	4,380	-	1,799	2,582
10-37-63800	Insurance	-	-	264	1,585	(1,585)
10-37-64100	Repairs & Maintenance	4,376	4,376	-	260	4,116
10-37-65310	Utilities	1,260	1,260	94	741	519
Department: 37 - 307 Iberia Street Total:		10,016	10,016	358	4,384	5,632
Expense Total:		9,747,084	9,772,084	1,379,788	4,919,032	4,853,052
Fund: 10 - General Fund Surplus (Deficit):		(584,634)	(609,634)	719,938	(377,443)	(232,191)



Financial Statements

As Of 12/31/2025

Balance Sheet

Account	Name	Balance
Fund: 20 - 1968 Sales Tax Fund		
Assets		
20-00-10010	HW 1968 1% Sales Tax #4514	1,344,412
20-00-11100	Sales Tax Receivable	938,557
20-00-11499	Due from Fund 99 Other	45
Total Assets:		2,283,014
		\$ 2,283,014
Liability		
20-00-21099	Due to Fund 99 Other	2,931
Total Liability:		2,931
Equity		
20-00-30000	Fund Balance	1,419,688
Total Beginning Equity:		1,419,688
Total Revenue		2,699,505
Total Expense		1,839,110
Revenues Over/Under Expenses		860,395
Total Equity and Current Surplus (Deficit):		2,280,083
Total Liabilities, Equity and Current Surplus (Deficit):		\$ 2,283,014

For Fiscal: 2025-2026 Period Ending: 12/31/2025

Income Statement

Account	Name	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Remaining Total Budget
Fund: 20 - 1968 Sales Tax Fund						
Revenue						
Department: 00 - Non-Departmental						
20-00-40200	1% Sales Tax Revenue	5,098,554	5,098,554	503,417	2,692,654	2,405,899
20-00-56010	Interest Income	17,086	17,086	1,235	6,851	10,236
Department: 00 - Non-Departmental Total:		5,115,640	5,115,640	504,653	2,699,505	2,416,135
Revenue Total:		5,115,640	5,115,640	504,653	2,699,505	2,416,135
Expense						
Department: 00 - Non-Departmental						
20-00-59510	Transfer to Fund 10 General	2,000,000	2,000,000	-	-	2,000,000
20-00-59530	Transfer to Fund 30 Debt Service	2,462,810	2,462,810	205,234	1,232,605	1,230,205
20-00-59540	Transfer to Fund 40 Capital Projects	1,311,459	1,311,459	295,671	573,768	737,690
20-00-63205	Bank Charges	3,562	3,562	-	205	3,357
20-00-64600	Professional Fees	3,950	-	-	600	(600)
20-00-64610	Accounting Fees	15,980	15,980	-	7,030	8,950
20-00-64800	Sales Tax Collection Expense	27,511	27,511	2,523	15,872	11,638
20-00-70000	Principal - L.P.S.B	36,740	36,740	-	9,030	27,710
Department: 00 - Non-Departmental Total:		5,862,011	5,858,061	503,429	1,839,110	4,018,951
Expense Total:		5,862,011	5,858,061	503,429	1,839,110	4,018,951
Fund: 20 - 1968 Sales Tax Fund Surplus (Deficit):		(746,371)	(742,421)	1,224	860,395	(1,602,816)



Financial Statements

As Of 12/31/2025

Balance Sheet

Account	Name	Balance
Fund: 21 - 1999 Sales Tax Fund		
Assets		
21-00-10010	HW 1999 1/2% Sales Tax #7856	1,351,340
21-00-11100	Sales Tax Receivable	469,276
21-00-11410	Due from General	51,143
21-00-11499	Due from Consolidated	243
Total Assets:		1,872,003
		\$ 1,872,003
Liability		
21-00-21070	Due to Utility	51,143
21-00-21099	Due to Consolidated	3,053
Total Liability:		54,196
Equity		
21-00-30000	Fund Balance	1,397,031
Total Beginning Equity:		1,397,031
Total Revenue		1,350,820
Total Expense		930,044
Revenues Over/Under Expenses		420,776
Total Equity and Current Surplus (Deficit):		1,817,807
Total Liabilities, Equity and Current Surplus (Deficit):		\$ 1,872,003

For Fiscal: 2025-2026 Period Ending: 12/31/2025

Income Statement

Account	Name	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Remaining Total Budget
Fund: 21 - 1999 Sales Tax Fund						
Revenue						
Department: 00 - Non-Departmental						
21-00-40200	1/2% Sales Tax Revenue	2,569,277	2,569,277	251,709	1,346,327	1,222,950
21-00-56010	Interest Income	8,877	8,877	801	4,492	4,385
Department: 00 - Non-Departmental Total:		2,578,154	2,578,154	252,510	1,350,820	1,227,334
Revenue Total:		2,578,154	2,578,154	252,510	1,350,820	1,227,334
Expense						
Department: 00 - Non-Departmental						
21-00-59570	Transfer to Fund 70 Utility	1,728,231	1,728,231	60,686	909,050	819,181
21-00-63205	Bank Charges	3,370	3,370	250	1,513	1,857
21-00-64610	Accounting Fees	15,980	15,980	-	7,030	8,950
21-00-64800	Sales Tax Collection Expense	13,756	13,756	1,262	7,936	5,820
21-00-70000	Principal - L.P.S.B	18,370	18,370	-	4,515	13,855
Department: 00 - Non-Departmental Total:		1,779,706	1,779,706	62,198	930,044	849,663
Expense Total:		1,779,706	1,779,706	62,198	930,044	849,663
Fund: 21 - 1999 Sales Tax Fund Surplus (Deficit):		798,448	798,448	190,312	420,776	377,672



Financial Statements

As Of 12/31/2025

Balance Sheet

Account	Name	Balance
Fund: 22 - 1981 Sales Tax Fund		
Assets		
22-00-10010	HW Police Department #5681	278,530
22-00-10015	HW LACE #9273	49,292
22-00-10016	HW Police Evidence #7356	42,619
22-00-10200	Cash on Hand	200
22-00-11100	Sales Tax Receivable	469,276
22-00-11300	Grants Receivable	255
22-00-11410	Due from General	324
22-00-11500	Other Receivable	27,375
22-00-11510	Accounts Receivable - Other	64,613
22-00-13000	Prepaid Insurance	78,420
22-00-13010	Prepaid Expense	17,097
Total Assets:		1,028,000
		\$ 1,028,000
Liability		
22-00-20000	Accounts Payable	47,314
22-00-20005	Unearned Revenue	3,324
22-00-21010	Due to General	215,148
22-00-21090	Due to Sports Complex	133
22-00-21099	Due to Other Funds	615,088
22-00-21500	Other Liabilities	42,528
Total Liability:		923,535
Equity		
22-00-30000	Fund Balance	(53,187)
Total Beginning Equity:		(53,187)
Total Revenue		3,188,386
Total Expense		3,030,735
Revenues Over/Under Expenses		157,651
Total Equity and Current Surplus (Deficit):		104,465
Total Liabilities, Equity and Current Surplus (Deficit):		\$ 1,028,000

For Fiscal: 2025-2026 Period Ending: 12/31/2025

Income Statement

Account	Name	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Remaining Total Budget
Fund: 22 - 1981 Sales Tax Fund						
Revenue						
Department: 00 - Non-Departmental						
22-00-40200	1/2% Sales Tax Revenue	2,569,277	2,569,277	251,709	1,346,327	1,222,950
22-00-44100	State Grant Revenue	7,978	7,978	-	-	7,978
22-00-44200	School Resource Officer	438,746	438,746	19,500	234,373	204,373
22-00-44600	LACE Fines and Court Cost	707,115	707,115	43,670	429,980	277,135
22-00-44601	Accident Reports	3,000	3,000	522	3,493	(493)
22-00-55000	Miscellaneous Income	912	912	528	5,400	(4,489)
22-00-55030	Insurance Proceeds	-	-	-	3,924	(3,924)
22-00-55100	State Supplemental Payments	259,200	259,200	20,400	111,800	147,400
22-00-56010	Interest Income	5,526	5,526	455	2,920	2,606
22-00-59422	Transfer from Fund 22 LACE	250,000	250,000	-	250,000	-
22-00-71810	Transfer from Fund 10 General	1,760,000	1,760,000	-	800,169	959,831
Department: 00 - Non-Departmental Total:		6,001,753	6,001,753	336,783	3,188,386	2,813,367
Revenue Total:		6,001,753	6,001,753	336,783	3,188,386	2,813,367
Expense						
Department: 00 - Non-Departmental						
22-00-59522	Transfer to Fund 22 1981 Sales Tax	250,000	250,000	-	250,000	-
22-00-64610	Accounting Fees	15,000	15,000	-	7,030	7,970
22-00-64800	Sales Tax Collection Expense	13,630	13,630	1,262	7,936	5,694
22-00-70000	Principal - L.P.S.B	18,370	18,370	-	4,515	13,855
22-00-71930	Transfer to Fund 30 Debt Service	170,233	170,233	14,211	85,383	84,850
Department: 00 - Non-Departmental Total:		467,233	467,233	15,473	354,864	112,369
Department: 05 - Elected & Appointed Official						
22-05-60100	Elected Official - Chief of Police	86,986	86,986	6,691	43,493	43,493
22-05-60800	Payroll Taxes SS	-	-	474	2,988	(2,988)
22-05-60801	Payroll Taxes MC	-	-	111	699	(699)
22-05-61010	Police Retirement	29,118	29,118	2,441	15,764	13,354
22-05-61200	Health Insurance	6,446	6,446	496	3,223	3,223
22-05-62350	Auto Allowance	12,000	12,000	1,000	6,000	6,000
Department: 05 - Elected & Appointed Official Total:		134,550	134,550	11,213	72,167	62,383
Department: 60 - Police						
22-60-60200	Salaries and Wages	1,663,454	1,663,454	118,897	758,050	905,404
22-60-60201	Salaries and Wages OT	106,606	106,606	9,750	34,690	71,916
22-60-60400	State Supplemental Pay	266,400	266,400	17,040	107,920	158,480
22-60-60800	Payroll Taxes SS	132,301	132,301	9,481	59,936	72,365
22-60-60801	Payroll Taxes MC	30,941	30,941	2,217	14,017	16,924
22-60-60802	Payroll Taxes SUTA	4,268	4,268	199	1,250	3,017
22-60-61000	Pension ER	14,767	14,767	583	5,267	9,500
22-60-61010	Police Retirement	691,277	691,277	52,347	328,278	362,999
22-60-61200	Group Insurance	184,097	184,097	13,094	89,399	94,698
22-60-62000	Advertising	5,000	5,000	-	(8,790)	13,790
22-60-62300	Auto Expense	80,947	80,947	2,583	44,448	36,499
22-60-62310	Gas & Oil	90,000	90,000	3,376	45,400	44,600
22-60-62500	Community Relations	570	570	-	1,921	(1,351)
22-60-62600	Computer Expense	20,000	20,000	3,587	18,452	1,548
22-60-62700	Conference Fees	1,170	2,170	360	1,420	750
22-60-62800	Contract Labor	-	-	-	-	-
22-60-62900	Contract Services	26,766	26,766	859	16,885	9,881
22-60-62901	Investigative Services & Labs	-	-	-	8,163	(8,163)
22-60-62950	Contract services - computer	172,819	155,319	5,691	47,390	107,928
22-60-63000	Lodging/Mileage/Meals Expense	10,000	10,000	-	6,476	3,524
22-60-63205	Bank Charges	3,253	3,253	-	708	2,545
22-60-63400	Dues & Subscriptions	31,545	31,545	-	9,154	22,391
22-60-63500	Police Equipment	37,873	37,873	900	17,371	20,501
22-60-63800	Insurance	162,000	162,000	19,894	120,022	41,978
22-60-64000	Janitorial expense	32,000	32,000	2,990	19,634	12,366
22-60-64100	Repairs & Maintenance	12,000	12,000	1,229	6,533	5,467
22-60-64200	Mardi Gras Expense	78,000	78,000	1,165	1,165	76,835
22-60-64400	Miscellaneous	-	-	-	1	(1)
22-60-64500	Office Expense	20,000	20,000	2,716	16,354	3,646
22-60-64600	Professional Fees	1,500	1,500	-	1,200	300
22-60-64620	Legal Fees	35,000	35,000	141	26,947	8,053
22-60-64625	Legal Fees PRR	-	5,000	-	1,521	3,479
22-60-64720	Radio Rental	3,885	3,885	-	5,880	(1,995)
22-60-65100	Street Lighting	1,000	1,000	100	599	401
22-60-65200	Police Supplies	10,000	10,000	-	934	9,066
22-60-65300	Telephone/Internet Expense	70,000	70,000	7,017	35,057	34,943
22-60-65310	Utilities	24,000	24,000	2,031	12,354	11,646
22-60-65405	Testing/Screening Employee	3,000	3,000	1,442	2,629	371
22-60-65410	Testing/Screening Non-Employee	6,000	6,000	1,395	3,825	2,175
22-60-65500	Training	10,000	9,000	-	863	8,137
22-60-65900	Uniform Expense	37,500	37,500	399	16,044	21,456
22-60-66100	Lease Expense	16,800	34,300	1,435	14,544	19,756
22-60-68100	Capital Outlay - Buildings & Improvements	-	-	-	7,700	(7,700)
22-60-68300	Capital Outlay - Furn, Fix & Equipment	275,790	275,790	-	168,425	107,365
22-60-68400	Capital Outlay - Auto & Truck	66,655	66,655	2,485	62,837	3,818
Department: 60 - Police Total:		4,439,182	4,444,182	285,403	2,132,873	2,311,309

For Fiscal: 2025-2026 Period Ending: 12/31/2025

Income Statement

Account	Name	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Remaining Total Budget
Department: 61 - SRO						
22-61-60200	Salaries and Wages SRO	410,392	410,392	32,280	201,550	208,842
22-61-60201	SRO OT	-	-	722	7,254	(7,254)
22-61-60800	Payroll Taxes SS	29,015	29,015	2,081	13,792	15,223
22-61-60801	Payroll Taxes MC	6,786	6,786	487	3,226	3,560
22-61-60802	Payroll Taxes SUTA	936	936	41	277	659
22-61-61000	Pension ER	-	-	-	-	-
22-61-61200	Group Insurance	56,555	56,555	4,265	27,734	28,821
22-61-63800	Insurance	6,000	6,000	4,395	26,520	(20,520)
Department: 61 - SRO Total:		509,684	509,684	44,271	280,353	229,331
Department: 62 - LACE						
22-62-60200	Salaries and Wages LACE	147,545	147,545	11,950	73,694	73,851
22-62-60800	LACE Payroll Taxes SS	9,148	9,148	71	428	8,720
22-62-60801	LACE Payroll Taxes MC	2,139	2,139	17	100	2,039
22-62-60802	LACE Payroll Taxes SUTA	295	295	2	14	281
22-62-63100	LACE Court Costs	197,708	197,708	9,128	95,395	102,313
22-62-63205	Bank Fees	1,669	1,669	-	-	1,669
22-62-64600	LACE Professional Fees	-	-	-	-	-
22-62-64620	LACE Legal Fees	45,797	40,797	2,625	16,965	23,832
Department: 62 - LACE Total:		404,301	399,301	23,793	186,595	212,705
Department: 64 - Civil Service						
22-64-60600	Civil Service Salaries	7,800	7,800	600	3,600	4,200
22-64-60800	Payroll Taxes SS	483	483	37	223	260
22-64-60801	Payroll Taxes MC	113	113	9	52	61
22-64-60802	Payroll Taxes SUTA	6	6	1	7	(1)
22-64-64620	Legal Fees	500	500	-	-	500
Department: 64 - Civil Service Total:		8,903	8,903	647	3,883	5,020
Expense Total:		5,963,852	5,963,852	380,800	3,030,735	2,933,118
Fund: 22 - 1981 Sales Tax Fund Surplus (Deficit):		37,901	37,901	(44,017)	157,651	(119,750)



Financial Statements

As Of 12/31/2025

Balance Sheet

Account	Name	Balance
Fund: 30 - Debt Service Fund		
Assets		
30-00-10061	HW 2018 \$7M Municipal Complex Sinking Fund #6372	58,751
30-00-10068	HW 1968 Sales Tax Sinking Fund #8931	2,217,851
30-00-11200	Accrued Income	12,705
30-00-11490	Due from Sports Complex	2,083
30-00-16009	NV 2018 \$7M Mun Complex Reserve #0029	586,474
30-00-16013	CF 2018 \$7M Mun Complex Reserve Sweep	1,000
30-00-16030	FM Sales Tax Refunding Bond Reserve #1165	2,263,137
Total Assets:		5,142,001
		\$ 5,142,001
Liability		
30-00-21010	Due to Fund 10 General	1,939
30-00-21099	Due to Consolidated	801
Total Liability:		2,740
Equity		
30-00-30000	Fund Balance	4,408,118
Total Beginning Equity:		4,408,118
Total Revenue		1,555,231
Total Expense		824,087
Revenues Over/Under Expenses		731,144
Total Equity and Current Surplus (Deficit):		5,139,262
Total Liabilities, Equity and Current Surplus (Deficit):		\$ 5,142,001

For Fiscal: 2025-2026 Period Ending: 12/31/2025

Income Statement

Account	Name	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Remaining Total Budget
Fund: 30 - Debt Service Fund						
Revenue						
Department: 00 - Non-Departmental						
30-00-56010	Interest Income	24,165	24,165	2,970	18,288	5,877
30-00-59200	Proceeds from Issuance of Debt	-	-	-	-	-
30-00-71300	Dividend Income	-	-	-	3,222	(3,222)
30-00-72501	Unrealized Gain(Loss) on Investment	-	-	1,417	6,070	(6,070)
30-00-59410	Transfer from Fund 10 General	340,467	340,467	33,329	200,205	140,261
30-00-59420	Transfer from Fund 20 1968 Sales Tax	2,462,810	2,462,810	205,234	1,232,605	1,230,205
30-00-59422	Transfer from Fund 22 1981 Sales Tax	170,233	170,233	14,211	85,383	84,850
30-00-59430	Transfer from Interfund	-	-	1,447	9,458	(9,458)
Department: 00 - Non-Departmental Total:		2,997,676	2,997,676	258,608	1,555,231	1,442,445
Revenue Total:		2,997,676	2,997,676	258,608	1,555,231	1,442,445
Expense						
Department: 00 - Non-Departmental						
30-00-63205	Bank Charges	189	189	395	2,135	(1,947)
30-00-64600	Professional Fees	1,850	5,450	3,350	3,350	2,100
30-00-70020	2014 HW \$3.5M Sales Tax Bond - Principal	325,000	325,000	-	-	325,000
30-00-70035	2016 HW \$3.565M Sales Tax Refun Bond - Principal	360,000	360,000	-	-	360,000
30-00-70040	2017 CH \$2.24M S.T. Bond - Principal #3016	235,000	235,000	-	-	235,000
30-00-70045	2018 RG \$7M Municipal Complex - Principal	295,000	295,000	295,000	295,000	-
30-00-70050	2021 RG \$10M Sales Tax Rev/Refund Bond - Principal	405,000	405,000	-	-	405,000
30-00-70055	2022 RG \$9M Sales Tax Revenue Bond - Principal	330,000	330,000	-	-	330,000
30-00-70070	2017 \$575K S.T. Excess Revenue Bond - Principal	55,000	55,000	-	-	55,000
30-00-70220	2014 \$3.5M Sales Tax Bond - Interest	7,833	7,833	-	3,916	3,916
30-00-70235	2016 \$3.565M Sales Tax Refunding Bond - Interest	33,346	33,346	-	16,673	16,673
30-00-70240	2017 CH \$2.24M S.T. Bond - Interest #3016	40,800	40,800	-	20,400	20,400
30-00-70245	2018 RG \$7M Municipal Complex - Interest	210,700	210,700	108,300	108,300	102,400
30-00-70250	2021 \$10M Sales Tax Rev/Refund Bond - Interest	351,400	351,400	-	175,700	175,700
30-00-70255	2022 \$9M Sales Tax Revenue Bond - Interest	374,431	374,431	-	187,216	187,216
30-00-70270	2017 \$575K Excess Revenue Bond - Interest	3,878	3,878	-	1,939	1,939
30-00-59530	Transfer to Interfund	-	-	1,447	9,458	(9,458)
Department: 00 - Non-Departmental Total:		3,029,427	3,033,027	408,492	824,087	2,208,939
Expense Total:		3,029,427	3,033,027	408,492	824,087	2,208,939
Fund: 30 - Debt Service Fund Surplus (Deficit):		(31,751)	(35,351)	(149,884)	731,144	(766,495)



Financial Statements

As Of 12/31/2025

Balance Sheet

Account	Name	Balance
Fund: 40 - Capital Projects Fund		
Assets		
40-00-10010	HW Capital Projects #8923	730,833
40-00-10046	HW 2022 \$9M S.T. Refunding Bonds #7671	432,730
40-00-10047	CS Bank Sweep Cash Investment #4034	582,724
40-00-10048	CS Money Market Fund Investment #4034	793,134
40-00-10101	CS 2023 \$4.2M Treasury Bond Investments	1,178,850
40-00-11310	Grants Receivable	496,538
40-00-11410	Due from Fund 10 General	815,305
40-00-11470	Due from Fund 70 Utility	(990)
40-00-11499	Due from Consolidated	133
Total Assets:		5,029,258
		\$ 5,029,258
Liability		
40-00-20000	Accounts Payable	(1,253,467)
40-00-20010	Accounts Payable Other	(135,027)
40-00-20005	Unearned Revenue	190,793
40-00-20200	Contracts Payable	2,144,836
40-00-20400	Retainage Payable	431,715
40-00-21010	Due to General	618
40-00-21070	Due to Utility	300,000
40-00-21099	Due to Fund 99 Consolidated	868
Total Liability:		1,680,336
Equity		
40-00-30000	Fund Balance	4,865,617
Total Beginning Equity:		4,865,617
Total Revenue		3,323,868
Total Expense		4,840,564
Revenues Over/Under Expenses		(1,516,696)
Total Equity and Current Surplus (Deficit):		3,348,922
Total Liabilities, Equity and Current Surplus (Deficit):		\$ 5,029,258

For Fiscal: 2025-2026 Period Ending: 12/31/2025

Income Statement

Account	Name	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Remaining Total Budget
Fund: 40 - Capital Projects Fund						
Revenue						
Department: 00 - Non-Departmental						
40-00-44000	Federal Grant Revenue	7,615,647	7,615,647	46,990	1,730,585	5,885,062
40-00-44100	State Grant Revenue	10,122,895	10,122,895	-	1,005,286	9,117,609
40-00-55000	Miscellaneous Income	-	-	-	-	-
40-00-56010	Interest Income	3,167	3,167	309	12,903	(9,736)
40-00-72501	Unrealized Gain(Loss) on Investment	-	-	-	758	(758)
40-00-72801	Realized Gain(Loss) on Investment	-	-	-	567	(567)
40-00-71820	Transfer from Fund 20 1968 Sales Tax	1,311,459	1,311,459	295,671	573,768	737,690
Department: 00 - Non-Departmental Total:		19,053,168	19,053,168	342,970	3,323,868	15,729,299
Revenue Total:		19,053,168	19,053,168	342,970	3,323,868	15,729,299
Expense						
Department: 00 - Non-Departmental						
40-00-63205	Bank Charges	1,768	1,768	338	2,391	(623)
40-00-64600	Professional Fees	3,500	3,500	-	-	3,500
40-00-64620	Legal Fees	6,872	6,872	410	692	6,179
40-00-68000	Land	1,000,000	1,000,000	-	-	1,000,000
40-00-68200	Road Improvement Projects	11,831,885	11,901,885	-	3,000,905	8,900,980
40-00-68220	Roundabout Projects	7,843,936	7,843,936	-	1,831,396	6,012,540
40-00-68230	Drainage Projects - Detention Pond	135,000	135,000	-	-	135,000
40-00-70200	Interest Expense	-	-	-	4,254	(4,254)
40-00-72101	Investment Fees	-	-	-	926	(926)
Department: 00 - Non-Departmental Total:		20,822,961	20,892,961	748	4,840,564	16,052,397
Expense Total:		20,822,961	20,892,961	748	4,840,564	16,052,397
Fund: 40 - Capital Projects Fund Surplus (Deficit):		(1,769,793)	(1,839,793)	342,222	(1,516,696)	(323,097)



Financial Statements

As Of 12/31/2025

Balance Sheet

Account	Name	Balance
Fund: 70 - Utility Fund		
Assets		
70-00-10010	HW Utility System #0744	2,053,623
70-00-10015	HW Utility Deposits #4516	520,402
70-00-10025	HW 2010 + 2019 Sewer Sinking Fund #4077	1,474,908
70-00-10200	Cash on Hand	437
70-00-11000	A/R Utility Customer	356,758
70-00-11025	Accounts Receivable Accrued	636,862
70-00-11050	Allowance for Doubtful Accounts	(104,574)
70-00-11060	A/R - Unapplied Credits	(19)
70-00-11200	Utility Accrued Int Receivable	1,807
70-00-11300	Grants Receivable	625,804
70-00-11410	Due from Fund 10 General	1,937,709
70-00-11421	Due from Fund 21 1999	51,143
70-00-11499	Due from Fund 99	923,757
70-00-11510	Other Receivable	2,178
70-00-13000	Prepaid Insurance	22,679
70-00-13010	Prepaid Expense	35,366
70-00-16000	HW 3 Mils Property Tax Waterworks #3598	376,316
70-00-16050	HW Water Reserve #8915	613,078
70-00-16052	HW 2021 \$10M S.T. Ref Reserve_Sewer WWTP DEQ #4598	683,558
70-00-16510	HW 2010 + 2019 Sewer Bond Reserve #3909	326,600
70-00-16517	HW CD - Utility Deposit Cons #7517	149,435
70-00-16552	FM CD - Utility Deposit #0712	35,188
70-00-16576	FM CD - Utility Deposit #0321	135,052
70-00-17000	Land	538,595
70-00-17100	CIP Water	9,595,076
70-00-17110	CIP Sewer	2,295,158
70-00-17200	Public Works Facility	239,770
70-00-17300	Other Water Equipment	546,161
70-00-17310	Remote Water Meter Reading Syst	983,005
70-00-17311	Other Sewer Equipment	2,025,579
70-00-17400	Water Plant & Lines	15,228,929
70-00-17410	Sewer Plant & Lines	24,832,935
70-00-17500	Accumulated Depreciation	(13,666,314)
Total Assets:		53,476,962
		\$ 53,476,962
Liability		
70-00-20000	Accounts Payable	(172,989)
70-00-20010	Accounts Payable Other	(6,038)
70-00-20200	Contracts Payable	747,283
70-00-20400	Retainage Payable	389,102
70-00-20620	Commerical Water State Sales Tax	52,779
70-00-20650	Safe Drinking Water	30,814
70-00-21010	Due to Fund 10 General	210,741
70-00-21040	Due to Fund 40 Capital Projects	(990)
70-00-21099	Due to Fund 99 Other	(31,279)
70-00-22010	LDH 2022 \$8.5M Water Revenue Bond 1055035-01 ST	67,000
70-00-22020	LDEQ 2019 \$13.2M Sewer Revenue 221129-04 ST	231,000
70-00-22021	LDEQ 2019 \$13.2M Sewer Revenue 221129-04 ST	297,000
70-00-22500	Sewer Rev Bond Int Payable	6,505
70-00-28000	Customers Deposits	968,606
70-00-28520	LDEQ 2010 \$4.429M Sewer Revenue 221129-02	1,187,000
70-00-28521	LDEQ 2019 \$13.2M Sewer Revenue 221129-04	4,918,271
70-00-28556	LDH 2022 \$8.5M Water Revenue Bond 1055035-01	3,488,511
70-52-21515	Sewer Deposit	170,825
Total Liability:		12,554,142
Equity		
70-00-32000	Retained Earnings	37,478,369
Total Beginning Equity:		37,478,369
Total Revenue		7,967,814
Total Expense		4,523,363
Revenues Over/Under Expenses		3,444,451
Total Equity and Current Surplus (Deficit):		40,922,820
Total Liabilities, Equity and Current Surplus (Deficit):		\$ 53,476,962



For Fiscal: 2025-2026 Period Ending: 12/31/2025

Income Statement

Account	Name	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Remaining Total Budget
Fund: 70 - Utility Fund						
Revenue						
Department: 00 - Non-Departmental						
70-00-71821	Transfer from Fund 21 1999 Sales Tax	1,728,231	1,728,231	-	776,315	951,916
70-00-71830	Transfer from Fund 30 Debt Service	-	-	-	-	-
70-00-71840	Transfer from Fund 40 Capital Projects	-	-	-	-	-
70-00-71870	Transfer from Fund 70 Utility	-	-	115,482	348,257	(348,257)
70-00-72200	Interest Income	-	-	733	9,544	(9,544)
Department: 00 - Non-Departmental Total:		1,728,231	1,728,231	116,215	1,134,116	594,115
Department: 50 - Waterworks						
70-50-48000	Water Charges	3,705,425	3,705,425	295,225	1,891,674	1,813,752
70-50-48005	Water Tap Fee	240,000	240,000	11,400	87,010	152,990
70-50-48006	Water Capital Improvement	592,000	592,000	11,840	186,480	405,520
70-50-48007	Water Meter Fee - 3/4 inch	560,000	560,000	23,800	179,300	380,700
70-50-48010	Water Meter Fee - 1 inch	142,500	142,500	2,850	24,150	118,350
70-50-48015	Water Meter Fee - 2 inches	25,800	25,800	-	8,600	17,200
70-50-48020	Water Meter Hydrant Rental	4,000	4,000	-	1,750	2,250
70-50-48025	Water Boring	25,000	25,000	530	(10,450)	35,450
70-50-55000	Miscellaneous Income	-	-	-	(81)	81
70-50-55005	Reconnect Fees	10,000	10,000	200	2,000	8,000
70-50-55010	Penalties 10%	60,000	60,000	11,955	39,003	20,997
70-50-72000	3% Millage	648,512	648,512	557,526	560,725	87,787
70-50-72200	Interest Income	9,033	9,033	96	1,252	7,780
70-50-72900	Sales Tax Vendor Compensation	90	90	10	46	44
70-50-73010	State Grant	1,359,273	1,359,273	330,247	1,016,012	343,261
Department: 50 - Waterworks Total:		7,381,634	7,381,634	1,245,679	3,987,472	3,394,161
Department: 52 - Sewerage						
70-52-48100	Sewer Charges	2,636,073	2,636,073	207,903	1,328,301	1,307,772
70-52-48105	Sewer Tap Fee	29,875	29,875	1,500	6,950	22,925
70-52-48106	Sewer Capital Improvement	439,500	439,500	12,306	212,718	226,782
70-52-55000	Miscellaneous Income	1,000	1,000	-	-	1,000
70-52-55010	Penalties	45,000	45,000	9,105	27,931	17,069
70-52-72200	Interest Income	1,507	1,507	663	1,347	160
70-52-73010	State Grant	2,100,000	2,100,000	-	-	2,100,000
Department: 52 - Sewerage Total:		5,252,955	5,252,955	231,476	1,577,248	3,675,707
Department: 54 - Garbage						
70-54-48200	Garbage Charges	2,337,823	2,337,823	211,738	1,244,620	1,093,203
70-54-55010	Penalties	36,000	36,000	7,881	24,359	11,641
Department: 54 - Garbage Total:		2,373,823	2,373,823	219,619	1,268,979	1,104,844
Revenue Total:		16,736,643	16,736,643	1,812,989	7,967,814	8,768,829
Expense						
Department: 00 - Non-Departmental						
70-00-71970	Transfer to Fund 70 Utility	-	-	54,796	287,570	(287,570)
Department: 00 - Non-Departmental Total:		-	-	54,796	287,570	(287,570)
Department: 50 - Waterworks						
70-50-60200	Salaries and Wages	605,479	605,479	51,632	319,751	285,728
70-50-60201	Salaries and Wages OT	30,000	30,000	1,687	11,561	18,439
70-50-60800	Payroll Taxes SS	39,400	39,400	3,236	20,063	19,337
70-50-60801	Payroll Taxes MC	9,214	9,214	757	4,692	4,522
70-50-60802	Payroll Taxes SUTA	1,271	1,271	87	531	740
70-50-61000	Pension ER	36,689	36,689	2,791	18,872	17,817
70-50-61200	Group Insurance	82,397	82,397	6,068	41,222	41,175
70-50-62300	Auto Expense	3,000	21,000	702	10,073	10,927
70-50-62310	Gas Diesel Oil	17,221	17,221	1,513	8,788	8,432
70-50-62600	Computer Expense	1,790	1,790	-	-	1,790
70-50-62700	Conference/Training Fees	2,500	2,500	-	1,230	1,270
70-50-62900	Contract Services	52,415	52,415	6,176	21,169	31,247
70-50-62950	Contract services - computer	42,140	42,140	1,684	30,309	11,832
70-50-63000	Lodging/Mileage/Meals Expense	2,800	2,800	-	706	2,094
70-50-63200	Credit Card Fees	47,000	83,500	4,509	33,975	49,525
70-50-63205	Bank Charges	9,241	9,241	251	7,373	1,868
70-50-63300	Depreciation	782,846	712,695	-	-	712,695
70-50-63400	Dues & Subscriptions	2,100	2,100	-	731	1,370
70-50-63500	Equipment Rental	2,000	2,000	70	300	1,700
70-50-63600	Engineering Fees	6,000	16,000	-	7,447	8,554
70-50-63700	Garbage Collection	12,000	12,000	1,931	6,741	5,259
70-50-63800	Insurance	90,986	90,986	5,225	31,351	59,635
70-50-64100	Repairs & Maintenance	250,000	250,000	8,864	70,854	179,146
70-50-64400	Miscellaneous	-	50	-	0	50
70-50-64420	Bad Debt	405	405	-	-	405
70-50-64500	Office Expense	3,000	3,000	384	2,124	876
70-50-64600	Professional Fees	85,844	85,844	3,231	26,946	58,899
70-50-64610	Accounting Fees	43,365	43,365	-	19,075	24,290
70-50-64620	Legal Fees	500	500	37	481	19
70-50-64660	Grant Consulting Services	3,670	3,670	-	-	3,670
70-50-64810	Property Tax	200	700	-	91	609
70-50-65200	Supplies	30,000	25,000	333	4,305	20,695
70-50-65210	Chemicals	40,000	40,000	-	25,728	14,272
70-50-65300	Telephone/Internet Expense	22,000	22,000	1,468	8,401	13,599
70-50-65310	Utilities	25,000	25,000	1,022	12,954	12,046
70-50-65400	Utility Testing	30,000	30,000	160	7,166	22,834
70-50-65405	Testing/Screening Employee	2,167	2,167	-	85	2,082
70-50-65410	Testing/Screening Non-Employee	250	250	-	-	250
70-50-65700	Water Purchases	1,893,600	1,893,600	152,844	1,055,736	837,864
70-50-65705	Water Meter 3/4"	418,000	418,000	169,825	259,642	158,358
70-50-65710	Water Meter 1"	37,500	37,500	-	1,750	35,750
70-50-65715	Water Meter 2"	34,125	34,125	-	-	34,125
70-50-65720	Water Meter Yok,Pipe,Boxes,Tops	39,600	39,600	7,000	7,000	32,600
70-50-65750	Water Meter Installation	723,000	653,650	36,780	167,580	486,070
70-50-65900	Uniform Expense	3,577	3,577	338	3,247	329
70-50-66100	Lease Expense	3,121	3,821	539	1,855	1,967
70-50-70271	2022 \$8.5M LDH Water Revenue Bond - Interest	-	57,070	-	37,934	19,136
70-50-72400	Interest Expense	57,070	-	-	-	-
Department: 50 - Waterworks Total:		5,624,485	5,545,735	471,145	2,289,837	3,255,898

For Fiscal: 2025-2026 Period Ending: 12/31/2025

Income Statement

Account	Name	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Remaining Total Budget
Department: 52 - Sewerage						
70-52-60200	Salaries and Wages	377,116	377,116	30,106	195,497	181,618
70-52-60201	Salaries and Wages OT	15,000	15,000	2,272	10,697	4,303
70-52-60800	Payroll Taxes SS	24,311	24,311	1,945	12,378	11,934
70-52-60801	Payroll Taxes MC	5,686	5,686	455	2,895	2,791
70-52-60802	Payroll Taxes SUTA	784	784	53	335	449
70-52-61000	Pension ER	21,538	21,538	1,768	11,278	10,260
70-52-61200	Group Insurance	57,116	57,116	4,250	27,622	29,494
70-52-62300	Auto Expense	1,000	27,000	6,816	12,998	14,002
70-52-62310	Gas Diesel Oil	18,000	18,000	1,090	8,369	9,631
70-52-62600	Computer Expense	4,930	5,930	10	4,959	971
70-52-62700	Conference/Training Fees	1,000	1,000	-	500	500
70-52-62900	Contract Services	166,000	176,000	14,336	88,606	87,394
70-52-62950	Contract services - computer	62,000	62,000	1,294	23,104	38,896
70-52-63000	Lodging/Mileage/Meals Expense	500	4,567	(318)	1,249	3,318
70-52-63200	Credit Card Fees	38,000	66,800	3,607	26,554	40,246
70-52-63205	Bank Charges	9,187	9,187	1	183	9,004
70-52-63300	Depreciation	1,116,313	1,102,516	-	-	1,102,516
70-52-63400	Dues & Subscriptions	8,000	8,000	-	7,180	820
70-52-63500	Equipment Rental	2,000	2,000	150	890	1,110
70-52-63600	Engineering Fees	10,000	10,000	-	693	9,307
70-52-63700	Garbage Collection	7,500	7,500	1,247	4,353	3,147
70-52-63800	Insurance	84,289	84,289	3,399	20,393	63,896
70-52-64100	Repairs & Maintenance	200,468	200,468	9,599	79,102	121,366
70-52-64500	Office Expense	1,500	1,500	60	534	966
70-52-64600	Professional Fees	50,000	50,000	2,409	12,270	37,730
70-52-64610	Accounting Fees	36,525	36,525	-	16,065	20,460
70-52-64620	Legal Fees	-	1,000	-	557	443
70-52-65200	Supplies	5,000	7,000	-	1,950	5,050
70-52-65210	Chemicals	30,000	30,000	1,534	5,960	24,040
70-52-65250	Sign and supplies	500	500	-	-	500
70-52-65300	Telephone/Internet Expense	7,800	7,800	335	2,311	5,489
70-52-65310	Utilities	162,000	162,000	12,053	80,284	81,716
70-52-65400	Utility Testing	63,725	63,725	1,695	13,547	50,178
70-52-65405	Testing/Screening Employee	1,000	1,000	-	-	1,000
70-52-65410	Testing/Screening Non-Employee	100	100	-	-	100
70-52-65900	Uniform Expense	2,400	2,400	272	2,126	274
70-52-66100	Lease Expense	2,500	2,500	95	477	2,024
70-52-70272	2010 \$4.429M LDEQ Sewer Revenue Bond - Interest	-	13,471	-	6,736	6,735
70-52-70273	2019 \$13.2M LDEQ Sewer Sales Tax Bond - Interest	-	45,745	23,492	23,492	22,252
70-52-72400	Interest Expense	59,216	-	-	-	-
Department: 52 - Sewerage Total:		2,653,002	2,712,072	124,022	706,144	2,005,928
Department: 54 - Garbage						
70-54-60200	Salaries and Wages	78,194	78,194	6,272	40,486	37,708
70-54-60201	Salaries and Wages OT	2,500	2,500	213	1,254	1,246
70-54-60800	Payroll Taxes SS	5,003	5,003	391	2,522	2,481
70-54-60801	Payroll Taxes MC	1,170	1,170	92	590	580
70-54-60802	Payroll Taxes SUTA	161	161	11	69	92
70-54-61000	Pension ER	4,035	4,035	150	1,010	3,025
70-54-61200	Group Insurance	11,596	11,596	1,047	6,282	5,313
70-54-62300	Auto Expense	-	17,000	-	1,905	15,095
70-54-62310	Gas	4,700	4,700	40	1,743	2,957
70-54-62950	Contract services - computer	14,448	14,448	419	6,458	7,990
70-54-63200	Credit Card Fees	13,350	17,000	902	6,639	10,361
70-54-63205	Bank Charges	-	-	-	14	(14)
70-54-63700	Garbage Collection	1,468,884	1,468,884	130,188	782,615	686,269
70-54-63701	Garbage Collection XTR CRT	51,546	51,546	4,520	30,339	21,207
70-54-63702	Garbage Collection Fuel/Environmental	61,644	61,644	1,347	21,060	40,584
70-54-66600	Recycle	573,492	573,492	50,176	292,164	281,327
70-54-63703	Roadside Garbage	72,000	67,000	3,517	34,417	32,583
70-54-63800	Insurance	1,000	1,000	827	4,962	(3,962)
70-54-64500	Office Expense	300	300	37	165	135
70-54-64600	Professional Fees	4,800	4,800	509	2,934	1,867
70-54-64620	Legal Fees	-	1,000	-	629	371
70-54-65200	Supplies	-	3,000	-	-	3,000
70-54-65300	Telephone/Internet Expense	1,870	1,870	150	900	970
70-54-65310	Utilities	-	-	-	-	-
70-54-65405	Testing/Screening Employee	125	125	-	20	105
70-54-65900	Uniform Expense	735	735	293	516	219
70-54-66100	Lease Expense	286	286	24	119	167
Department: 54 - Garbage Total:		2,371,837	2,391,488	201,124	1,239,812	1,151,676
Expense Total:		10,649,324	10,649,294	851,088	4,523,363	6,125,931
Fund: 70 - Utility Fund Surplus (Deficit):		6,087,319	6,087,349	961,901	3,444,452	2,642,897



Financial Statements

As Of 12/31/2025

Balance Sheet

Account	Name	Balance
Fund: 90 - Sports Complex Fund		
Assets		
90-00-10010	HW Parks & Recreation #8907	574,658
90-00-10014	FH 2012 1% Rec Fac S.T. #0114	56
90-00-10022	HW 2023 \$14M Sports Complex Expansion #6750	453,142
90-00-10024	HW 2012 1% Rec. Facility S.T. #0269	1,274,480
90-00-10026	HW 2012 1% Rec. Facility S.T. Sinking Fund #6380	414,618
90-00-11000	Accounts Receivable	20,402
90-00-11025	Accounts Receivable Accrued	24,151
90-00-11060	A/R - Unapplied Credits	(5,438)
90-00-11100	Sales Tax Receivable	512,498
90-00-11200	Accrued Income - Money Market	12,295
90-00-11410	Due from Fund 10 General	278
90-00-11499	Due from Fund 99	(361)
90-00-11500	Other Receivable	81,466
90-00-13000	Prepaid Insurance	80,111
90-00-13010	Prepaid Expense	3,448
90-00-16008	NV 2012 1% Rec. Facility S.T. Reserve #0028	762,422
90-00-16036	CF 2012 1% Rec. Facility S.T. Reserve Sweep	1,000
90-00-16023	HW 2023 \$14M Sports Complex Exp Reserv #7617	736,288
90-00-17000	Land	8,200,329
90-00-17100	Construction In Progress	15,513,543
90-00-17200	Building	24,263,708
90-00-17300	Improvements	6,888,859
90-00-17400	Equipment	2,661,031
90-00-17450	Auto and Truck	42,512
90-00-17500	Accumulated Depreciation	(10,772,924)
Total Assets:		51,742,572
		\$ 51,742,572
Liability		
90-00-20000	Accounts Payable	70,254
90-00-21010	Due to Fund 10 General	27,125
90-00-21030	Due to Fund 30 Debt Service	2,083
90-00-21099	Due to Fund 99 Consolidated	98,764
90-00-22000	Bonds Payable ST	1,435,000
90-00-22010	Bonds Payable	23,700,000
90-00-22020	Premium on Bond Issuance	535,865
90-00-22021	Discount on Bond Issuance	(40,702)
90-00-22022	Deferred Loss on Bond Refunding	(55,706)
90-00-22500	Accrued Interest Payable	78,272
Total Liability:		25,850,955
Equity		
90-00-30000	Fund Balance	25,674,353
Total Beginning Equity:		25,674,353
Total Revenue		4,495,449
Total Expense		4,278,185
Revenues Over/Under Expenses		217,264
Total Equity and Current Surplus (Deficit):		25,891,617
Total Liabilities, Equity and Current Surplus (Deficit):		\$ 51,742,572



For Fiscal: 2025-2026 Period Ending: 12/31/2025

Income Statement

Account	Name	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Remaining Total Budget
Fund: 90 - Sports Complex Fund						
Revenue						
Department: 00 - Non-Departmental						
90-00-40200	1 % Sales Tax Revenue	5,098,527	5,098,527	503,417	2,692,660	2,405,866
90-00-48300	Sponsorship: YSC Facility	421,131	421,131	19,387	117,892	303,239
90-00-48310	Sponsorship: Teams	41,200	41,200	-	29,500	11,700
90-00-48325	Sponsorship: Recreation Center	4,770	4,770	170	2,145	2,625
90-00-48330	Sponsorship: Parks	10,500	10,500	-	6,500	4,000
90-00-48400	Youth BB	73,970	73,970	19,606	19,606	54,364
90-00-48405	Youth SB	38,740	38,740	10,055	10,055	28,685
90-00-48408	Youth TB	67,285	67,285	22,859	22,859	44,426
90-00-48410	Youth BB/SS Allstar Gate Fees	25,640	25,640	-	26,646	(1,006)
90-00-48415	Youth VB	63,610	63,610	-	72,220	(8,610)
90-00-48417	Youth VB Team Sponsorship	18,000	18,000	-	18,300	(300)
90-00-48500	Adult SB Fall League	59,475	59,475	-	53,950	5,525
90-00-48505	Adult VB Beach League	97,975	97,975	-	35,700	62,275
90-00-48510	Adult VB Beach Tournament	7,870	7,870	-	5,340	2,530
90-00-48605	Sports Program Partnership: Football	7,056	7,056	-	-	7,056
90-00-48620	School Gate Fees	3,750	3,750	-	-	3,750
90-00-48625	Camps/Clinics	14,420	14,420	-	13,700	720
90-00-48700	Tournament Fees	147,814	147,814	5,500	58,889	88,925
90-00-48705	Special Events	250,000	305,000	-	484,960	(179,960)
90-00-48800	Facility Rentals	95,412	95,412	1,265	27,465	67,947
90-00-48805	Tennis Court Rental	3,008	3,008	264	4,118	(1,110)
90-00-48900	Concessions	176,620	176,620	14,607	96,745	79,875
90-00-49000	Commissions	22,260	22,260	10	16,427	5,833
90-00-55000	Miscellaneous Income	1,000	1,000	-	-	1,000
90-00-55015	Donations	-	-	-	32,400	(32,400)
90-00-72200	Interest Income	10,000	10,000	3,164	23,188	(13,188)
90-00-72501	Unrealized Gain(Loss) on Investment	-	-	1,842	12,079	(12,079)
90-00-72605	Accretion on Bond Discount	(5,087)	(5,087)	-	-	(5,087)
90-00-71890	Transfer from Interfund	-	-	201,173	609,865	(609,865)
Department: 00 - Non-Departmental Total:		6,754,945	6,809,945	803,319	4,493,209	2,316,736
Department: 74 - Parks						
90-74-42074	Bark Park Dog Permit	5,560	5,560	980	2,240	3,320
Department: 74 - Parks Total:		5,560	5,560	980	2,240	3,320
Revenue Total:		6,760,505	6,815,505	804,299	4,495,449	2,320,056
Expense						
Department: 00 - Non-Departmental						
90-00-63205	Bank Fees	-	-	565	1,542	(1,542)
90-00-64600	Bond Fees	3,000	3,000	-	-	3,000
90-00-64610	Accounting Fees	45,630	45,630	-	20,055	25,575
90-00-64800	Sales Tax Collection Expense	26,000	26,000	2,527	15,872	10,128
90-00-70090	2013 \$9.5M Rec Fac Sales Tax Revenue - Principal	-	-	-	-	-
90-00-70091	2017 \$7.64M Rec Fac Sales Tax Rev/Ref - Principal	-	-	-	-	-
90-00-70092	2021 \$5M Rec Fac Sales Tax Revenue - Principal	-	-	-	-	-
90-00-70093	2023 \$14M Rec Fac Sales Tax Revenue - Principal	-	-	-	-	-
90-00-70290	2013 \$9.5M Rec Fac Sales Tax Revenue - Interest	-	145,938	76,306	76,306	69,631
90-00-70291	2017 \$7.64M Rec Fac Sales Tax Rev/Ref - Interest	-	96,466	51,124	51,124	45,342
90-00-70292	2021 \$5M Rec Fac Sales Tax Revenue - Interest	-	50,200	26,956	26,956	23,244
90-00-70293	2023 \$14M Rec Fac Sales Tax Revenue - Interest	-	647,919	323,959	323,959	323,959
90-00-71990	Transfer to Interfund	-	-	201,173	609,865	(609,865)
90-00-70000	Principal - L.P.S.B.	1,683	1,683	-	808	876
90-00-72400	Interest Expense	940,424	-	-	-	-
90-00-72600	Amortization of Bond Premium	(31,522)	(31,522)	-	-	(31,522)
90-00-72610	Deferred Loss on Bond Refunding	9,285	9,285	-	-	9,285
Department: 00 - Non-Departmental Total:		994,500	994,599	682,610	1,126,487	(131,889)
Department: 70 - Sports Complex						
90-70-60200	Salaries and Wages	956,433	956,433	66,570	462,662	493,771
90-70-60201	Salaries and Wages OT	70,130	70,130	5,127	46,649	23,482
90-70-60215	Security Salaries	46,828	46,828	2,439	48,956	(2,128)
90-70-60800	Payroll Taxes SS	59,299	59,299	4,314	30,582	28,717
90-70-60801	Payroll Taxes MC	13,868	13,868	1,009	7,152	6,716
90-70-60802	Payroll Taxes SUTA	8,704	8,704	120	828	7,876
90-70-61000	Pension ER	65,855	65,855	4,321	33,727	32,128
90-70-61200	Group Insurance	276,141	275,541	7,849	63,140	212,401
90-70-62000	Advertising	58,830	62,300	5,003	30,140	32,160
90-70-62300	Auto Expense	1,150	1,150	-	225	925
90-70-62310	Gas	3,166	3,166	106	1,558	1,609
90-70-62350	Auto Allowance	12,000	12,000	1,000	6,000	6,000
90-70-62500	Community Relations	392	392	-	-	392
90-70-62505	Special Events	225,000	464,330	-	461,969	2,361
90-70-62600	Computer Expense	4,000	4,000	-	-	4,000
90-70-62800	Contract Labor	88,135	88,135	7,423	57,154	30,981
90-70-62830	Tennis Management Fees	46,608	46,608	3,884	23,304	23,304
90-70-62910	Contract services	51,741	51,741	4,592	31,919	19,821
90-70-62950	Contract services - computer	35,269	35,269	1,740	12,518	22,752
90-70-63000	Lodging/Mileage/Meals Expense	500	500	-	-	500
90-70-63200	Credit Card Fees	17,313	17,313	2,675	10,590	6,723
90-70-63205	Bank Charges	10,749	10,749	-	3,015	7,734
90-70-63300	Depreciation	1,875,153	1,795,653	147,886	887,316	908,337
90-70-63400	Dues & Subscriptions	3,390	3,990	381	2,138	1,852
90-70-63500	Tools and Equipment	16,500	16,500	-	6,707	9,793
90-70-63700	Garbage Collection	70,777	70,777	18,998	67,025	3,753
90-70-63800	Insurance	390,000	274,500	23,065	138,391	136,109

For Fiscal: 2025-2026 Period Ending: 12/31/2025

Income Statement

Account	Name	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Remaining Total Budget
90-70-64000	Janitorial expense	47,706	47,706	2,893	17,358	30,348
90-70-64100	Repairs & Maintenance	230,000	230,000	26,345	150,873	79,127
90-70-64200	Mardi Gras Expense	2,614	2,614	-	-	2,614
90-70-64500	Office Expense	11,683	11,683	1,754	7,620	4,063
90-70-64600	Professional Fees	3,265	3,265	-	250	3,015
90-70-64620	Legal Fees	759	759	148	389	370
90-70-64700	Rent Expense	398	398	-	-	398
90-70-65200	Supplies	126,000	126,000	4,009	68,443	57,557
90-70-65210	Chemicals	5,000	5,000	-	1,634	3,366
90-70-65220	Sporting Goods	16,100	21,600	1,425	5,806	15,794
90-70-65250	Sign and supplies	75,000	75,000	70	4,794	70,206
90-70-65290	Beach Volleyball Expense	2,125	2,125	-	1,371	754
90-70-65300	Telephone/Internet Expense	28,810	28,810	2,135	15,815	12,996
90-70-65310	Utilities	160,495	160,495	-	72,336	88,159
90-70-65405	Testing/Screening Employee	600	2,000	398	1,163	837
90-70-65410	Testing/Screening Non-Employee	200	500	102	102	398
90-70-65500	Training	1,000	1,000	-	75	925
90-70-65600	League Expense	200,000	200,000	439	73,894	126,106
90-70-65610	League Officials	225,000	225,000	3,075	128,340	96,660
90-70-65650	Tournament Expense	160,000	160,000	3,536	76,352	83,648
90-70-65900	Uniform Expense	5,259	5,259	420	1,065	4,194
90-70-66100	Lease Expense	3,285	3,285	327	1,649	1,637
Department: 70 - Sports Complex Total:		5,713,231	5,768,231	355,577	3,062,991	2,705,240
Department: 72 - Recreation						
90-72-63700	Garbage Collection	39,207	39,207	4,656	13,206	26,001
90-72-64150	Turf Maintenance	47,500	47,500	2,051	40,565	6,935
Department: 72 - Recreation Total:		86,707	86,707	6,707	53,771	32,937
Department: 74 - Parks						
90-74-62300	Auto Expense	500	500	-	-	500
90-74-62310	Gas	13,000	13,000	591	7,425	5,575
90-74-62600	Computer Expenses	1,000	1,000	-	-	1,000
90-74-62910	Contract Services	7,800	7,800	604	3,794	4,006
90-74-62950	Contract Services - computer	6,600	6,600	518	3,106	3,494
90-74-63400	Dues & Subscriptions	-	-	-	-	-
90-74-63700	Garbage Collection	15,000	15,000	892	2,760	12,240
90-74-63800	Insurance	1,500	1,500	250	1,501	(1)
90-74-64100	Repairs & Maintenance	21,500	21,500	-	681	20,819
90-74-64150	Field Maintenance	4,000	4,000	-	-	4,000
90-74-64620	Legal Fees	1,000	1,000	-	-	1,000
90-74-65100	Street Lighting	12,000	12,000	1,166	6,789	5,211
90-74-65200	Supplies	4,624	4,624	-	-	4,624
90-74-65250	Sign and supplies	3,000	3,000	-	462	2,538
90-74-65300	Telephone/Internet Expense	5,300	5,300	290	1,735	3,565
90-74-65310	Utilities	17,000	17,000	1,215	6,685	10,315
Department: 74 - Parks Total:		113,824	113,824	5,526	34,937	78,887
Expense Total:		6,908,263	6,963,361	1,050,420	4,278,185	2,685,176
Fund: 90 - Sports Complex Fund Surplus (Deficit):		(147,758)	(147,856)	(246,121)	217,264	(365,120)
Total Surplus (Deficit):		3,643,361	3,548,643	1,775,575	3,937,542	(388,900)



327 Iberia St. Suite 5
 Youngsville, La 70592
 (337)451-5823

January 29, 2026

Honorable Ken Ritter Mayor
 City of Youngsville
 P.O. Box 592
 Youngsville, LA 70592

**Subject: 407 Iberia Street, Youngsville LA 70592
 Proposed Division of Tract D into Tract D-1
 and Tract D-2
 Preliminary Plat Review**

Dear Mayor Ritter:

The above referenced preliminary plat has been submitted and reviewed for general compliance with the requirements for development in the City of Youngsville.

I recommend the City of Youngsville approve this Preliminary Plat with the following comments.

SPECIFIC PLAT REVISIONS

- A. Identify setbacks. Setbacks are 20' front, 10' rear, and 5' sides.
- B. Plat needs to be signed & sealed by the surveyor.
- C. Identify the datum and geoid on the plat.
- D. Identify addresses of each lot.
- E. Add dimensions for the Right of Passage on the plat.
- F. Under Flood Note, add a note stating, "In areas outside the SFHA, the minimum finished floor elevation must be the higher value of either 1' above the BFE or 1.5' above the road's center line elevation."

PLAT/SUBDIVISION CONDITIONS

- 1. The developer is reminded that all newly constructed homes must be elevated 18" above the center line of the road or 1' above the BFE, whichever is higher.
- 2. The developer is reminded that all new construction must meet the 25-year 24 hour storm event detention requirements
- 3. The review of this Preliminary Plat is for general conformance with overall development requirements. The developer must submit detailed engineering plans for review and approval by the appropriate authority prior to construction. It is the responsibility of the

- developer and/or the developer's engineer to notify, coordinate, and ultimately adjudicate any review comments to the satisfaction of the appropriate authority. This would include any individual permits that may be required for construction activities.
4. Approval of the Preliminary Plat does not imply that utility services necessary to serve the development currently exist, or if they do exist have the capacity to serve the planned development. Any such evaluation and determination would take place by the respective utility during the detailed review of the engineering plans.
 5. If desired in the future, the owner/developer is responsible for any required sewer infrastructure to convey sewer from the development to the City of Youngsville Sanitary Sewer Treatment Plant or the nearest location with available capacity as determined by the City. The available capacity of the sewer system at the point of discharge from the development into the City sewer system shall be evaluated by the City Engineer during the detailed review of engineering plans. The City reserves the right to require the developer to contribute funds towards the upgrade of existing lift station(s) and collection lines that may result from the addition of the development's sewage discharge to the overall system.
 6. If desired in the future, the owner/developer shall utilize the City water system as the source of water for the development. The available capacity of the existing water system in the area relative to the proposed development's consumption of City water shall be evaluated during the detailed review of engineering plans. The City reserves the right to require the owner/developer to contribute funds towards the City's water distribution system to provide the requested water services to the development.
 7. All signage shall conform to the City Sign Ordinance. The proposed signage will be evaluated when the required sign permit application is submitted for review.
 8. Any changes to the Preliminary Plat made after this initial review may require a resubmittal of the Preliminary Plat.
 9. The owner/developer is reminded that the final design and all construction activities associated with the development of this plat, including required submittals and permits, must comply with the applicable City Ordinances in effect at the time of submittal and the City's Residential Design Development and Resource Guide.
 10. The Developer is reminded that inspection services are required in the most recent Unified Development Code.
 11. The Developer is reminded that this letter does not permit the initiation of construction activities.
 12. The construction plans submitted for detailed review should be a complete set of plans including the: Overall Plan, Preliminary Plat, Grading Plan, Streets Design, Water/Sewer Design, Stormwater Design, and Erosion Control Plan. Plans submitted lacking sufficient detail to enable a detailed review will be returned without being reviewed.
 13. Additional easements may be required for this development. This will be evaluated during the review of the actual development construction plans.

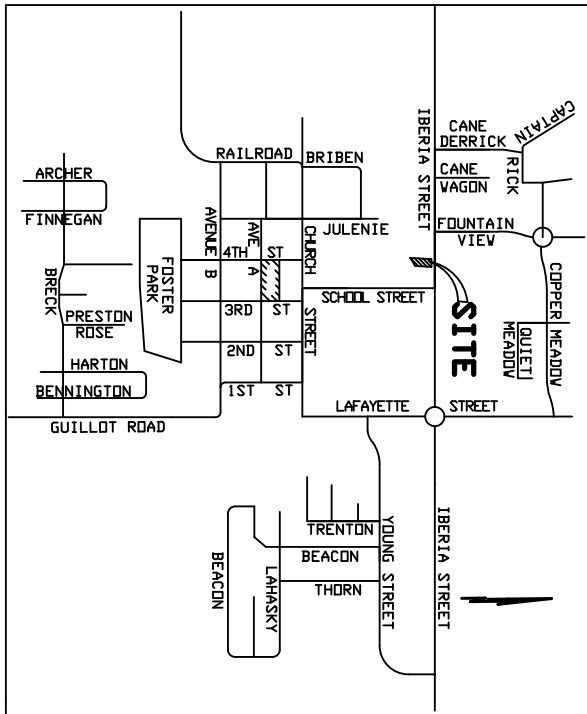
If you have any questions or need additional information about this, please contact me.

Regards,



Lucas Hudspeth P.E.

cc: Ken Ritter, Mayor
Nicole Guidry, City Clerk
Mr. Terry Bourque, CAO
Craig Spikes, PLS



BASIS OF BEARINGS:
LINE C-D AS PER
REFERENCE PLAT 1)

SIDNEY THIBODEAUX, III
P.O. BOX 1282
YOUNGVILLE, LA 70592

JOHN BROUSSARD
113 STONEHILL ROAD
LAFAYETTE, LA 70508

NOTES

MINIMUM LOT SIZE: 7,204 SQ. FT.
MINIMUM LOT FRONTAGE: 80.59'
TOTAL AREA: 0.961 AC.
MUNICIPAL NUMBERS: 0
LIMITS OF DEDICATION: A-B-C-D-A
TOTAL NUMBERS OF LOTS: 2
CURRENT ZONING: URBAN DISTRICT (RDVILL)

0 1000 2000

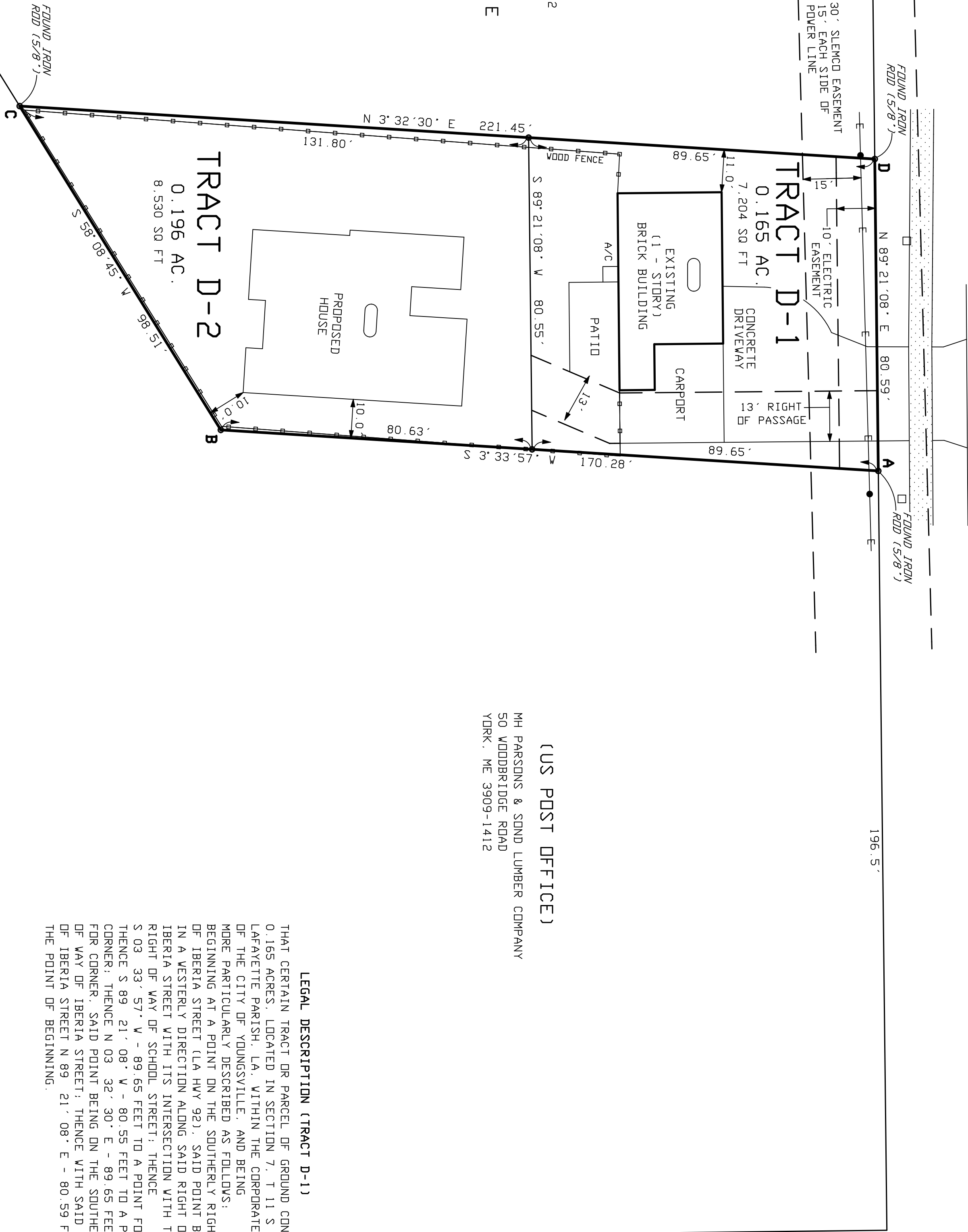
IBERIA STREET (LA HWY 92) 70' R/W (PUBLIC)

I CERTIFY THAT THIS PLAT AND THE SURVEY ON WHICH IT IS BASED MEETS THE STANDARDS OF PRACTICE FOR BOUNDARY SURVEYS FOR A CLASS C SURVEY, AS ADOPTED BY THE LA. STATE BOARD OF REGISTRATION FOR PROFESSIONAL ENGINEERS AND LAND SURVEYORS (LAC TITLE 46:XXI CH. 29)
REFERENCE PLATS: 1) PLAT BY STEPHEN J. LANGLIMAIS, RLS FOR DONALD VIATOR; 3-31-2005 (2005-19238) 2) PLAT BY STEPHEN J. LANGLIMAIS, RLS FOR FOREST VIATOR; 6-09-1982 (1982-16701)
I CERTIFY THAT THIS SURVEY WAS PERFORMED BY MYSELF OR UNDER MY DIRECT SUPERVISION & CONTROL.

DONALD VIATOR
P.O. BOX 762
YOUNGVILLE, LA 70592

VANESSA VIATOR TRUST
P.O. BOX 762
YOUNGVILLE, LA 70592

TRACT E



(US POST OFFICE)

MH PARSONS & SOND LUMBER COMPANY
50 WOODBRIDGE ROAD
YORK, ME 3909-1412

SCHOOL STREET

LEGAL DESCRIPTION (TRACT D-1)

THAT CERTAIN TRACT OR PARCEL OF GROUND CONTAINING 0.165 ACRES, LOCATED IN SECTION 7, T 11 S - R 5 E LAFAYETTE PARISH, LA, WITHIN THE CORPORATE LIMITS OF THE CITY OF YOUNGVILLE, AND BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS: BEGINNING AT A POINT ON THE SOUTHERLY RIGHT OF WAY OF IBERIA STREET (LA HWY 92); SAID POINT BEING 196.5' IN A WESTERLY DIRECTION ALONG SAID RIGHT OF WAY OF IBERIA STREET WITH ITS INTERSECTION WITH THE WESTERLY RIGHT OF WAY OF SCHOOL STREET; THENCE S 03° 33' 57" V - 89.65 FEET TO A POINT FOR CORNER; THENCE S 89° 21' 08" V - 80.55 FEET TO A POINT FOR CORNER; THENCE N 03° 32' 30" E - 89.65 FEET TO A POINT FOR CORNER; SAID POINT BEING ON THE SOUTHERLY RIGHT OF WAY OF IBERIA STREET; THENCE WITH SAID RIGHT OF WAY OF IBERIA STREET N 89° 21' 08" E - 80.59 FEET TO THE POINT OF BEGINNING.

LEGAL DESCRIPTION (TRACT D-2)

THAT CERTAIN TRACT OR PARCEL OF GROUND CONTAINING 0.196 ACRES, LOCATED IN SECTION 7, T 11 S - R 5 E LAFAYETTE PARISH, LA, WITHIN THE CORPORATE LIMITS OF THE CITY OF YOUNGVILLE, AND BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS: BEGINNING AT A POINT FOR THE NORTHEASTLY CORNER OF IBERIA STREET FROM THE NORTHEASTLY CORNER OF TRACT D-1; THENCE S 00° 30' 53" E - 69.38 FEET TO A POINT FOR CORNER; THENCE S 23° 02' 44" V - 21.87 FEET TO A POINT FOR CORNER; THENCE S 89° 21' 08" V - 14.20 FEET TO A POINT FOR CORNER; THENCE N 00° 30' 53" V - 66.64 FEET TO A POINT FOR CORNER; SAID POINT BEING ON THE SOUTHERLY RIGHT OF WAY OF IBERIA STREET; THENCE WITH SAID RIGHT OF WAY OF IBERIA STREET N 89° 21' 08" E - 13.00 FEET TO THE POINT OF BEGINNING.

ACCORDING TO THE FEDERAL EMERGENCY MANAGEMENT AGENCY, FLOOD INSURANCE RATE MAP (F.I.R.M.), DATED DECEMBER 21, 2018 MAP PANEL NO. 22055C0275J, THIS PROPERTY IS LOCATED IN FLOOD ZONE X.

FLOOD NOTE:

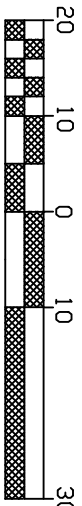
UTILITIES

GAS:	CENTERPOINT
ELECTRIC POWER:	ENTERGY
WATER SYSTEM:	CITY OF YOUNGVILLE
DRAINAGE:	SUB-SURFACE
SEWER SYSTEM:	CITY OF YOUNGVILLE
TELEPHONE:	ATT

● POWER POLE
□ DROP INLET (STORM DRAIN)
⊗ SEWER MANHOLE
⚡ FIRE HYDRANT

OWNER/DEVELOPER
CARE INVESTMENTS, LLC
P.O. BOX 369
YOUNGVILLE, LA 70592
337-8550025

PLAT OF SURVEY
SHOWING A PROPOSED DIVISION OF TRACT D INTO 2 LOTS TO BE KNOWN AS
TRACTS D-1 & D-2 OF FOREST VIATOR DIVISION
(FORMERLY FOREST VIATOR, MINOR 585-1015)
SECTION 7, T 11 S - R 5 E
LAFAYETTE PARISH, LOUISIANA
CITY OF YOUNGVILLE
SCALE: 1" = 20' DATE: JANUARY 26, 2026



CRAIG P. SPIKES
REGISTERED LAND SURVEYOR
NO. 45805
CRAIG P. SPIKES, INC.
104 OCEAN BLVD., SUITE 100
LAFAYETTE, LA 70506
(337) 237-0907

SIDEWALK NOTE:

SIDEWALKS ARE REQUIRED ALONG ALL CITY STREETS.



327 Iberia St. Suite 5
 Youngsville, La 70592
 (337)451-5823

January 29, 202

Honorable Ken Ritter Mayor
 City of Youngsville
 P.O. Box 592
 Youngsville, LA 70592

**Subject: 2813 E. Milton Ave, Youngsville LA 70592 – Cajun Play, LLC
 Eliminating Lot 1, Lot 2, Lot 3, Lot 4, Lot 5, Lot 6, and Overhead
 Drive/Private Right of Passage. Creating Lot 1 and Lot 2 Cajun Play
 Commercial Development
 Preliminary Plat Review**

Dear Mayor Ritter:

The above referenced preliminary plat has been submitted and reviewed for general compliance with the requirements for development in the City of Youngsville.

I recommend the City of Youngsville approve this Preliminary Plat with the following comments.

SPECIFIC PLAT REVISIONS

- A. Plat to be signed & sealed by Licensed Surveyor.
- B. Legal Description of Rights of Passages will be required for final plat.
- C. Under Flood Note, add a note stating, "In areas outside the SFHA, the minimum finished floor elevation must be the higher value of either 1' above the BFE or 1.5' above the road's center line elevation, In areas inside the SFHA, the minimum finished floor elevation must be the higher value of 1' above the BFE or 2.0' above the road's center line elevation."

PLAT/SUBDIVISION CONDITIONS

- 1. The developer is reminded that all newly constructed buildings must be elevated 18" above the center line of the road or 1' above the BFE, whichever is higher if located outside of SFHA, and 24" above the center line of road or 1' above the BFE, whichever is higher if located inside of SFHA.
- 2. This development is subject to 25-year detention requirements. A master drainage plan shall be submitted for the entire development and detention shall be provided all at once during the first phase of or at a minimum the sufficient detention of each phase to provide the necessary detention and floodplain storage compensation.

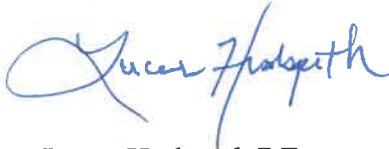
3. This parcel of land is located in Flood Zone AE and must meet all FEMA and City floodplain requirements. A 100-year flood analysis will be required before any permit will be issued for construction. A CLOMR is required for this parcel.
4. The review of this Preliminary Plat is for general conformance with overall development requirements. The developer must submit detailed engineering plans for review and approval by the appropriate authority prior to construction. It is the responsibility of the developer and/or the developer's engineer to notify, coordinate, and ultimately adjudicate any review comments to the satisfaction of the appropriate authority. This would include any individual permits that may be required for construction activities.
5. Approval of the Preliminary Plat does not imply that utility services necessary to serve the development currently exist, or if they do exist have the capacity to serve the planned development. Any such evaluation and determination would take place by the respective utility during the detailed review of the engineering plans.
6. If desired in the future, the owner/developer is responsible for any required sewer infrastructure to convey sewer from the development to the City of Youngsville Sanitary Sewer Treatment Plant or the nearest location with available capacity as determined by the City. The available capacity of the sewer system at the point of discharge from the development into the City sewer system shall be evaluated by the City Engineer during the detailed review of engineering plans. The City reserves the right to require the developer to contribute funds towards the upgrade of existing lift station(s) and collection lines that may result from the addition of the development's sewage discharge to the overall system.
7. If desired in the future, the owner/developer shall utilize the City water system as the source of water for the development. The available capacity of the existing water system in the area relative to the proposed development's consumption of City water shall be evaluated during the detailed review of engineering plans. The City reserves the right to require the owner/developer to contribute funds towards the City's water distribution system to provide the requested water services to the development.
8. All signage shall conform to the City Sign Ordinance. The proposed signage will be evaluated when the required sign permit application is submitted for review.
9. Any changes to the Preliminary Plat made after this initial review may require a resubmittal of the Preliminary Plat.
10. The owner/developer is reminded that the final design and all construction activities associated with the development of this plat, including required submittals and permits, must comply with the applicable City Ordinances in effect at the time of submittal and the City's Residential Design Development and Resource Guide.
11. The Developer is reminded that inspection services are required in the most recent Unified Development Code.
12. The Developer is reminded that this letter does not permit the initiation of construction activities.
13. The construction plans submitted for detailed review should be a complete set of plans including the: Overall Plan, Preliminary Plat, Grading Plan, Streets Design, Water/Sewer

Design, Stormwater Design, and Erosion Control Plan. Plans submitted lacking sufficient detail to enable a detailed review will be returned without being reviewed.

14. Additional easements may be required for this development. This will be evaluated during the review of the actual development construction plans.

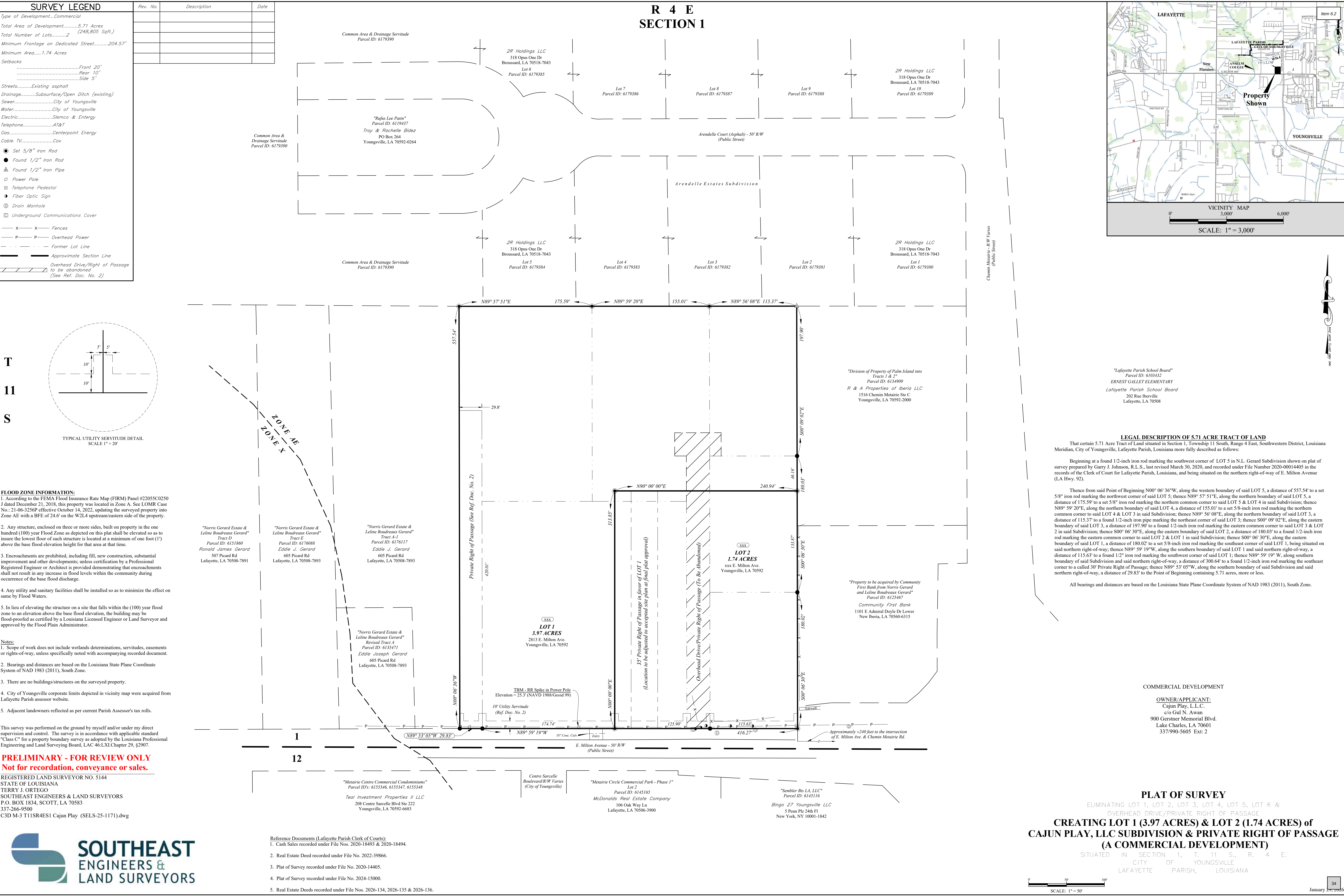
If you have any questions or need additional information about this, please contact me.

Regards



Lucas Hudspeth P.E.

cc: Ken Ritter, Mayor
Nicole Guidry, City Clerk
Mr. Terry Bourque, CAO
Terry Ortego P.L.S./Southeast Engineers and Land Surveyors
Jimmy Ricks P.E./ Southeast Engineers and Land Surveyors







AGENDA ITEM REQUEST FORM

Name of person(s) requesting item: Josh Abshire
(Customers name if applicable)

Contact Information: 337-580-8855
(Customers contact if applicable)

Council Meeting Date Requested: 2/12/26

Action Requested: ☐ Information Only ☐ Action (Resolution/Ordinance/motion)

Agenda Item Title: Variance to request East side setback - 808 Church St.

Detailed description of agenda item: The leasee would like to request a variance to reduce the east side setback by 8' 5" to be able to put his automotive repair business at this location. Royville District, R1 next to GB = Conflict 2 (15ft greenbelt and fence)

Supporting Documents Attached

☐ Sufficient Info to draft Reso./Ord. ☐ Contract ☐ Report ☐ Plats/Plans/Renderings

☐ Proposals/Bids ☐ Recommendation Letter

☐ Other (Please list): 1 _____ 3 _____
 2 _____ 4 _____

Submission Authorization

Authorized Sponsor (Staff Member): Kayla Lemke

Date: 1/14/26

All requests should be submitted to the City Clerk's Office no later than the Wednesday of the week prior to the City Council meeting. Depending on the nature of the request, some actionable items require more time to draft. Minor requests that are informational and require no research **may** be added prior to distribution, please ask.





AGENDA ITEM REQUEST FORM

Name of person(s) requesting item: Brady Thibodeaux - 333 Forest Grove
(Customers name if applicable)

Contact Information: 337-658-7872
(Customers contact if applicable)

Council Meeting Date Requested: February 12, 2026

Action Requested: ☒ Information Only ☐ Action (Resolution/Ordinance/motion)

Agenda Item Title: Applying for Federal Firearms License

Detailed description of agenda item: Brady is applying for a Federal Firearms License.
Requesting a variance to have a business from his home next to another single family residence.

Supporting Documents Attached

☐ Sufficient Info to draft Reso./Ord. ☐ Contract ☐ Report ☐ Plats/Plans/Renderings

☐ Proposals/Bids ☐ Recommendation Letter

☒ Other (Please list): 1 HOA approval 3 _____
 2 email from ATF 4 _____

Submission Authorization

Authorized Sponsor (Staff Member): Kayla Lemke

Date: 1/27/26

All requests should be submitted to the City Clerk's Office no later than the Wednesday of the week prior to the City Council meeting. Depending on the nature of the request, some actionable items require more time to draft. Minor requests that are informational and require no research **may** be added prior to distribution, please ask.

From: [Jacobs, Whitney D. \(ATF\)](#)
To: [Permits Info](#)
Subject: Zoning Inquiry
Date: Friday, January 23, 2026 11:38:47 AM
Attachments: [image001.png](#)

Some people who received this message don't often get email from whitney.jacobs@atf.gov. [Learn why this is important](#)

Good morning,

Mr. Brady Joshua Thibodeaux is applying for a Federal Firearms License to become a dealer and manufacturer in firearms from the address of 333 Forest Grove Dr in Youngsville, LA. The license will allow for the manufacture and sale of firearms and ammunition, as well as the repair of firearms, from the licensed premises. Can you please advise if there are any zoning restrictions that would prevent the manufacture of firearms, sale of firearms, repair of firearms, or sale of ammunition from this address?

Please note the following points to clarify your questions regarding ATF licensing.

- The Federal Firearms Regulation of § 478.11 defines a firearms manufacturer as “Any person engaged in the business of manufacturing firearms or ammunition for purposes of sale or distribution.”
- Once ATF issues a Federal Firearms License, the covered activities are allowed to be performed at any time during the validity of the license.
- All permitted firearm activity must occur at the address that is licensed as the business premises of the Federal Firearms Licensee. In addition, the customer is required to visit the premises to receive the firearms that they purchased.
- The Federal Firearms Licensee must obtain all applicable State, Local, and Federal licensing required to business such as sales tax registrations and occupational licensing.

If additional clarification is needed, please do not hesitate to contact me.

Thank you,

Whitney Jacobs

U.S. Department of Justice

IO Investigator | ATF New Orleans Field Division

Whitney.Jacobs@atf.gov

Mobile: 225.921.0884



**DECLARATION OF
COVENANTS & RESTRICTIONS
FOR
SUGAR RIDGE
LAFAYETTE PARISH, LOUISIANA**

**DECLARANT
SUGAR RIDGE INVESTORS, L.L.C.**

6.6. APPEARANCE. Both the Lot and the dwelling must be maintained in a manner so as not to be unsightly when viewed from the street or neighboring Lots. The Architectural Reviewer is the arbitrator of acceptable appearance standards.

6.7. ARTIFICIAL VEGETATION. No artificial grass, plants or other artificial vegetation shall be placed or maintained upon the exterior portion of any lot unless approved by the board.

6.8. BUSINESS USE. A resident may use a dwelling for business uses, such as telecommuting, personal business, and professional pursuits, provided that: (1) the uses are incidental to the primary use of the dwelling as a residence; (2) the uses conform to applicable governmental ordinances; (3) the uses do not entail visits to the Lot by employees or the public in quantities that materially increase the number of vehicles parked on the street; and (4) the uses do not interfere with the residential use and enjoyment of neighboring Lots by other residents.

6.9. DECLARANT PRIVILEGES. Declarant has reserved a number of rights and privileges to use the Property in ways that are not available to other Owners and residents, as provided in Article 15 of this Declaration. Declarant's exercise of any right granted to it during the Development Period that appears to violate a rule or a use restriction of this Article does not constitute waiver or abandonment of the restriction by the Association as applied to Owners other than Declarant.

6.10. DECORATIONS, EQUIPMENT, STRUCTURES AND PERSONAL PROPERTY. Placement or decorations, sports or play equipment or other structures of personal property shall not be permitted on the exterior portions of any Lot; provided however; a reasonable number of holiday and religious decorations may be displayed on a Lot for up to thirty (30) days prior to the holiday or religious observance, and up to fourteen (14) days thereafter. Play and sports equipment is permitted in the rear fenced portion of any lot.

6.11. DRAINAGE. No person may interfere with the established drainage pattern over any part of the Property unless an adequate alternative provision for proper drainage has been approved by the Board.

6.12. FENCES. All fences shall be maintained and kept in good repair so as not to detract from the appearance of the development. No chain link fencing is permitted.

6.13. GARAGES. Garage doors shall be kept closed, except when vehicles are entering or leaving the Garage. No Garage built specifically for a recreational vehicle, camper, motor home or similar vehicle shall be permitted. Such vehicles may be kept on the lot by an owner only if such a vehicle remains in the permitted garage. Parking of any vehicle on any lot other than in the Garage, Carport or Driveway is prohibited.

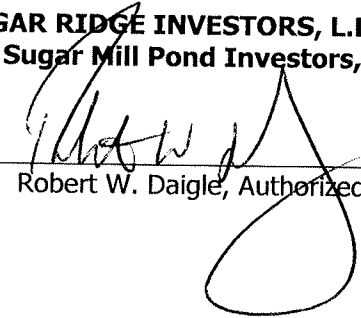
6.14. MOVEABLE STRUCTURES AND OUTBUILDINGS. No structure or any type, Dwelling or otherwise, shall be moved onto any lot in the development except as expressly approved by the Board.

6.15. NOISE & ODOR. A resident must exercise reasonable care to avoid making or permitting to be made loud, disturbing, or objectionable noises or noxious odors that are likely to disturb or annoy residents of neighboring Lots. The rules may prohibit the use of noise-producing security devices.

6.16. OCCUPANCY. Other than the completed principal dwelling, no thing or structure on a Lot may be occupied as a residence at any time by any person. This provision applies, without limitation, to the garage, mobile homes, campers, and storage sheds.

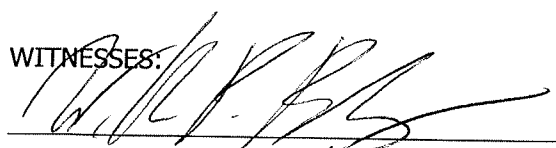
EXECUTION

THUS DONE AND PASSED, in multiple originals, in my office in Lafayette, Louisiana, on the day, month, and year first above written, and in the presence of the undersigned, competent witnesses, who hereunto sign their names with the said Declarant/Appearer and me, Notary, after reading of the whole.

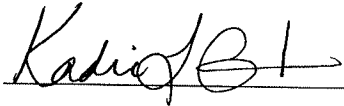
DECLARANT/APPEARER**SUGAR RIDGE INVESTORS, L.L.C.****By; Sugar Mill Pond Investors, L.L.C**By: 

Robert W. Daigle, Authorized Representative

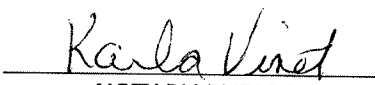
WITNESSES:

Printed Name: 

William P. Bailey



Printed Name: Kadie L. Castro


NOTARY PUBLIC

KARLA VINET
NOTARY PUBLIC
Parish of Lafayette, State of LA.
NOTARY NO. 54792



AGENDA ITEM REQUEST FORM

Name of person(s) requesting item: B and B Contractors, Inc.- Bennett Choate
(Customers name if applicable)

Contact Information: 337-258-9336
(Customers contact if applicable)

Council Meeting Date Requested: February 12, 2026

Action Requested: ☒ Information Only ☐ Action (Resolution/Ordinance/motion)

Agenda Item Title: Front Setback Variance

Detailed description of agenda item: The builder started building the home and the garage encroaches the front setback by 5 ft. requesting a variance to reduce the front setback by 5ft. Site plan submitted shows a 20ft front setback.

Supporting Documents Attached

☐ Sufficient Info to draft Reso./Ord. ☐ Contract ☐ Report ☐ Plats/Plans/Renderings

☐ Proposals/Bids ☐ Recommendation Letter

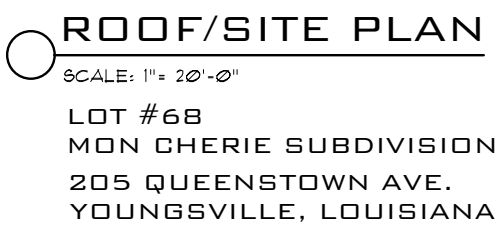
☒ Other (Please list): 1 email from builder 3 site plan
 2 _____ 4 _____

Submission Authorization

Authorized Sponsor (Staff Member): Kayla Lemke

Date: 1/26/26

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Outlook

FW: Lot 68 Mon Cherie - 205 Queenstown Ave. Agenda Item Form

From Kayla Lemke <KaylaLemke@youngsvillela.gov>

Date Mon 1/26/2026 2:47 PM

To Nicole Guidry <nicoleguidry@youngsvillela.gov>

Cc Ken Ritter <KenRitter@YoungsvilleLA.gov>; Terry Bourque <terrybourque@youngsvillela.gov>

1 attachment (224 KB)

2202-PLAN-8.5x11-SITE.pdf;

Nicole,

Please see below an email from the builder and attached for the site plan and agenda item form. Please let me know if you need any additional information.

Thanks,



From: bennett Choate <bnbcontractors22@yahoo.com>

Sent: Monday, January 26, 2026 2:04 PM

To: Kayla Lemke <KaylaLemke@youngsvillela.gov>

Subject: Lot 68

Kayla this is the site plan for lot 68. My concrete crew pulled measurements from the sidewalk as the site plan shows the sidewalk as the property line. We are 26' from the sidewalk and 15' from the property line. I noticed on the site plan it calls for a 10' utility easement. Being that we are past the utility easement can I please get a variance on this honest mistake. I don't see 5' interfering with utilities. Thank you for your help.

Bennett Choate

Sent from Yahoo Mail for iPhone

CAUTION: EXTERNAL SENDER



AGENDA ITEM REQUEST FORM

Name of person(s) requesting item: Meredith Guidry
(Customers name if applicable)

Contact Information: meredith@aqteam.com
(Customers contact if applicable)

Council Meeting Date Requested: 2/12/26

Action Requested: ☐ Information Only ☒ Action (Resolution/Ordinance/motion)

Agenda Item Title: Ascension Episcopal School Baseball Field House Variance

Detailed description of agenda item: _____

The AES Baseball Field House Project is requesting a variance for the Sec. 107-5 Architecture - (a) building materials. AES is proposing metal siding for the exterior walls matching existing architecture.

Supporting Documents Attached

☐ Sufficient Info to draft Reso./Ord. ☐ Contract ☐ Report ☒ Plats/Plans/Renderings

☐ Proposals/Bids ☐ Recommendation Letter

☐ Other (Please list): 1 _____ 3 _____
 2 _____ 4 _____

Submission Authorization

Authorized Sponsor (Staff Member): Lucas Hudspeth

Date: 1/29/26

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PROTEGE

BLUE
C - Solid Coated
fa0cfec
35-7-1-0
-207-236

6
Blue
ators

12
ENSION
SCOPAL

17
SHED 1959
GATORS
ENSION
ST 1959
AL SCHOOL

white on item away
gible.
played in this

approval from the school



SW 7070 | Site White

SW 7070
Site White



PACIFIC BLUE

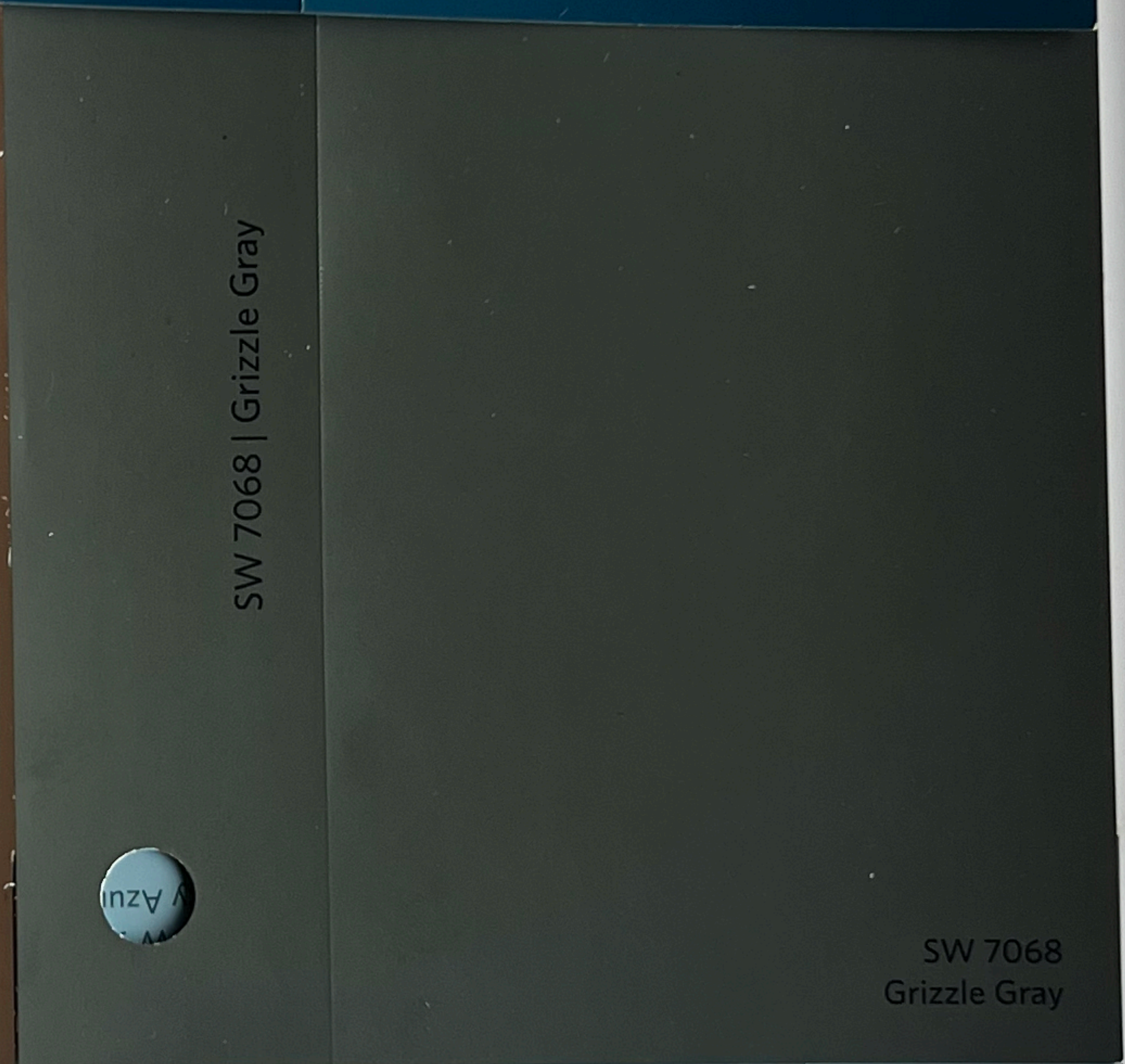


CHARCOAL GRAY



SW 9150 | Endless Sea

SW 9150
Endless Sea



SW 7068 | Grizzle Gray

SW 7068
Grizzle Gray



SW 9148 | Smoky Azurite

223-C5

223-C5

Ascension Episcopal School

SCHOOL FONTS

COLOSSALIS BOLD
COLOSALLIS ROMAN

Lato Bold
Lato Regular

Rapier

Minion

PROTEGE

PRIMARY SCHOOL COLORS

NAVY BLUE

PANTONE: 295C - Solid Coated
HEX: #002b5c
CMYK: 100-64-0-60
RGB: 0-43-92

COLUMBIA BLUE

PANTONE: 292 C - Solid Coated
HEX: #61aee1
CMYK: 58-17-0-0
RGB: 97-174-225

ACCENT COLORS

DARK GREY

PANTONE: 877 C - Solid Coated
HEX: #8a8d8e
CMYK: 49-38-39-3
RGB: 139-141-142

LIGHT GRAY

PANTONE: 1 C - Solid Coated
HEX: #d8d8d8
CMYK: 14-11-11-0
RGB: 216-216-216

LIGHT BLUE

PANTONE: 291 C - Solid Coated
HEX: #a0cfec
CMYK: 35-7-1-0
RGB: 160-207-236

PRIMARY LOGO

1

Ascension Episcopal School

2

Ascension Episcopal School

SECONDARY LOGO

3

ASCENSION
EPISCOPAL SCHOOL

ASCENSION BLUE GATORS - WORDMARK

4

ASCENSION
Blue Gators

5

ASCENSION
Blue Gators

6

Blue Gators

ASCENSION BLUE GATORS - WITH GATOR

7



ASCENSION BLUE GATORS

8



ASCENSION
BLUE GATORS

ASCENSION BLUE GATORS - WITH A

9



ASCENSION BLUE GATORS

10



ASCENSION
BLUE GATORS

ASCENSION BLOCK

11

ASCENSION

12

**ASCENSION
EPISCOPAL**

ONE-LINE BLOCK

13

ASCENSION BLUE GATORS
ASCENSION BLUE GATORS
ASCENSION BLUE GATORS

ASCENSION CREST

14



ASCENSION A

15



ASCENSION GATOR

16



ESTABLISHED 1959

17



ADDITIONAL PERTINENT INFORMATION

- All school uniforms require the Ascension crest aside from our Upper School Campus which requires any school logo.
- The preferred primary colors for team uniforms are Navy Blue and Columbia Blue. One of the official Ascension Blue Gators logos should be in use somewhere on the uniform.
- Approval is needed for: shirts, signs, posters, banners, spirit gear, promotional items, event marketing, certificates, trophies, ads.
- Approval is needed for anything serving a school purpose that uses any of the school logos that

- Do not alter the official school logos in any way.
- Do not position or integrate the logo into a custom design.
- Position at least one of the school logos in one of the approved colors, black or white on item away from the custom design.
- Do not stretch or squeeze the logo horizontally or vertically to fit a space.
- Do not use the logo in a size that is not legible. All text in the logo should be legible.
- Do not reposition the words of the logo into any other format than what is displayed in this

NOTE: T

SW 6804 | Dignity Blue

SW 6507 | Resolute Blue

SW 7070 | Site White

SW 9148 | Smoky Azurite

223-C5

SW 9150 | Endless Sea

SW 7068 | Grizzle Gray

SW 7068
Grizzle Gray



KEYNOTE EXPLANATION

Construction Documents

NO.	DESCRIPTION	DATE



AES - BASEBALL FIELD HOUSE

CODE COMPLIANCE SITE PLAN

COPYRIGHT 2026 AQ STUDIOS	
AQ STUDIOS PROJECT NUMBER	25024
DATE	12/19/2025
DRAWN BY	Author
CHECKED BY	Checker

G1.10

SCALE As indicated

DEVELOPMENT CODE SUMMARY

PROJECT INFORMATION:

PROJECT NAME: AES BASEBALL FIELDHOUSE
PROJECT ADDRESS: 1800 CHEMIN METAIRE PARKWAY, YOUNGSVILLE, LA
USE DESCRIPTION: A-5 ASSEMBLY, ACCESSORY STRUCTURE
BUILDING AREA: 1,811 SF (NET)
TOTAL COVERED AREA: 2,153 SF (GROSS)
PAVED AREAS: 493 SF (NEW SIDEWALK)
APPROX SITE AREA: 72 ACRES / 3,135,500 SF
BASE FLOOD ELEVATION: 24'-2" (REF: CivilSurvey)
FLOOD ZONE: AE

APPLICABLE REGULATION(S):

CITY OF YOUNGSVILLE CODE OF ORDINANCES - 2016

ZONING

DISTRICT	DISTRICT NAME	BUILDING USE
LS	LOCAL STREET DISTRICT	(IT) INSTITUTIONAL LAND USE

USE DESCRIPTION / NOTES:

THE PROPOSED PROJECT IS A NEW ACCESSORY STRUCTURE SUPPORTING AN EXISTING BASEBALL FIELD ON AN EXISTING PRIVATE SCHOOL INSTITUTION.

DIMENSIONAL STANDARDS	MIN. / MAX.	PROVIDED
FRONT SETBACK	20'-0" MIN	N/A
SIDE SETBACK	5'-0" MIN	N/A
SIDE SETBACK	5'-0" MIN	N/A
REAR SETBACK	10'-0" MIN	N/A

DIMENSIONAL NOTES:

THE NEW FIELD HOUSE IS LOCATED WITHIN THE EXISTING SITE AND WILL NOT INCREASE THE EXTENTS OF THE PROPERTY. THE NEW STRUCTURE WILL ABSORB THE SAME DISTRICT AND LAND USE AS THE EXISTING SITE AND IS PLACED WITHIN EXISTING ESTABLISHED SETBACKS. THE EXISTING SITE ZONING IS DENOTED FROM THE 'CITY OF YOUNGSVILLE DISTRICT MAP' AND THE 'YOUNGSVILLE CODE OF ORDINANCES' FOR SPECIFIC DISTRICT AND LAND USE IDENTIFICATION.

DEVELOPMENT STANDARDS

LANDSCAPING, BUFFERS & SCREENING

NO NEW LANDSCAPING, BUFFERS OR FENCES REQUIRED

PARKING LOT LANDSCAPING

NO NEW PARKING LOT LANDSCAPING IS REQUIRED

PARKING

NO NEW PARKING IS REQUIRED

*THE NEW STRUCTURE IS NOT INCREASING THE OCCUPANT LOAD OR PROPERTY EXTENTS. THE ACCESSORY STRUCTURE IS CALCULATED USING EXISTING OCCUPANT LOADS FROM THE STRUCTURES ASSOCIATED ON CAMPUS

OCCUPANT LOAD: BASEBALL FIELD

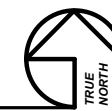
BASEBALL FIELD OCCUPANT COUNT: 235 OCCUPANTS

BLEACHERS: 3,024" LINEAR INCHES / 18" PER SEAT =
168 SEATS + 64 CHAIRS + 3 (CONCESSIONS) = 235 OCCUPANTS

*THE NEW BASEBALL FIELDHOUSE IS AN ACCESSORY STRUCTURE TO THE EXISTING BASEBALL FIELD AND INCLUDE ITS OCCUPANCY FOR THE TOTAL PLUMBING COUNT.



1 SITE PLAN CODE COMPLIANCE
1 : 1440

1
G1.11



September 8, 2025

To Whom It May Concern,

This letter serves as official confirmation regarding the scheduling of athletic events at Ascension Episcopal School Upper School Campus. Our baseball team's games are scheduled independently and do not occur simultaneously with other sporting events on campus.

The baseball program has a designated schedule that is coordinated through the school's athletic department to avoid overlap with football, soccer, track, and other sports. This practice has been in place and will continue, ensuring safe and efficient use of campus facilities without creating scheduling conflicts.

We respectfully submit this letter in support of the permitting process for the construction of the baseball fieldhouse. Please let us know if additional documentation or clarification is required.

Sincerely,

Katherine McCormick

Chief Advancement Officer

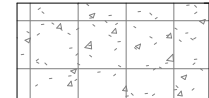
Ascension Episcopal School



KEYNOTE EXPLANATION

32 13 00.P1 CONCRETE SIDEWALK PAVING - SEE CIVIL
32 13 00.P2 NORMAL DUTY CONCRETE PAVING - SEE CIVIL

SITE GRAPHIC LEGEND



SIDEWALK CONCRETE
PAVING 32 13 00.P1



NORMAL DUTY CONCRETE
PAVING 32 13 00.P2

Construction Documents

NO.	DESCRIPTION	DATE



AES - BASEBALL FIELD HOUSE

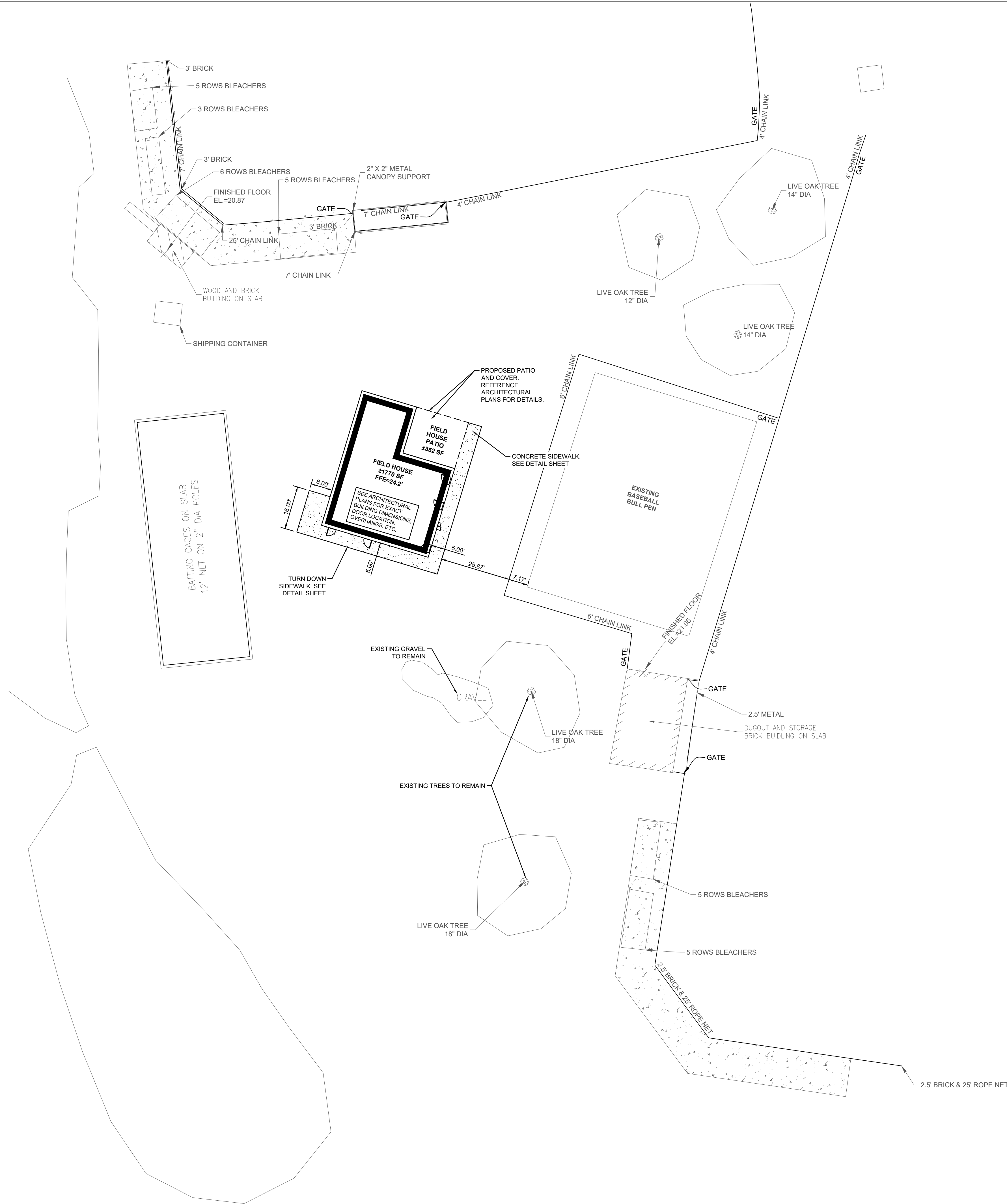
CODE COMPLIANCE ENLARGED
SITE PLAN

COPYRIGHT 2026 AQ STUDIOS	
AQ STUDIOS' PROJECT NUMBER	25024
DATE	12/19/2025
DRAWN BY	Author
CHECKED BY	Checker

G1.11

SCALE As indicated

1 SITE PLAN
1" = 40'-0"



LEGEND - EXISTING

	LIGHT POLE		FLOOD ZONE LINE
	PROPERTY CORNER		SEWER PIPE
	POWER POLE		DRAINAGE PIPE
	POWER POLE DEADMAN		OVERHEAD POWERLINE
	DRAIN MANHOLE		CONTOUR LINE
	FIRE HYDRANT		SECTION LINE
	SIGN POLE		PROPERTY LINE
	SEWER MANHOLE		RIGHT OF WAY LINE
	WATER MANHOLE		
	WATER VALVE		
	TELEPHONE CONNECTION BOX		
	ROAD SIGN		
	DRAIN INLET		

SITE LAYOUT NOTES:

- DIMENSIONS ARE TO FACE OF CURB/CENTER OF STRIPING UNLESS OTHERWISE NOTED.
- ALL RADII ARE 5 FEET UNLESS NOTED OTHERWISE.

LEGEND - NEW IMPROVEMENTS

	SIDEWALK		BUILDING
--	----------	--	----------

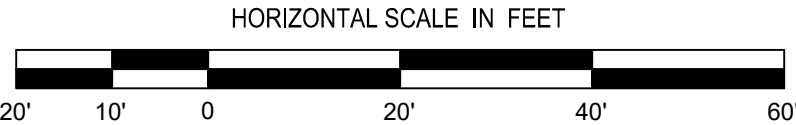
SITE PLAN NOTES:

- CONTRACTOR SHALL REFER TO ARCHITECTURAL PLANS FOR EXACT LOCATIONS & DIMENSIONS OF BUILDING, ARCHITECTURE, SIDEWALKS, EXIT PORCHES, RAMPS, TRUCK DOCKS, & EXACT BUILDING UTILITY SERVICE ENTRANCE LOCATIONS AT THE BUILDING.
- ALL UNSURFACED AREAS ARE TO RECEIVE FOUR INCHES OF TOPSOIL, SEED, MULCH, OR SOD, & WATERED UNTIL A HEALTHY STAND OF GRASS IS OBTAINED AS INDICATED ON THE LANDSCAPING PLAN.
- PROPERTY & TOPOGRAPHIC SURVEY WAS PREPARED ON SEPTEMBER 25, 2025 BY DDG.
- CONTRACTOR IS RESPONSIBLE FOR PROTECTING EXISTING BENCHMARK.
- CONTRACTOR IS RESPONSIBLE FOR OBTAINING APPROVAL FROM THE POWER & TELEPHONE COMPANIES FOR LOCATION & HEIGHT OF Pylon SIGN BEFORE CONDUIT & WIRING IS INSTALLED TO ENSURE PROPER CLEARANCES ARE MET.
- CONTRACTOR SHALL BE RESPONSIBLE FOR ALL RELOCATIONS, INCLUDING BUT NOT LIMITED TO ALL EXISTING UTILITIES, STORM DRAINAGE, SIGNS, ETC. AS REQUIRED FOR WIDENING OF ALL ROADWAYS. ALL WORK SHALL BE IN ACCORDANCE WITH GOVERNING AUTHORITIES SPECIFICATIONS & SHALL BE APPROVED BY SUCH.
- PRIOR TO THE START OF CONSTRUCTION ACTIVITIES THE CONTRACTOR MUST CALL 811 AND THE LOCAL UTILITY PROVIDERS TO HAVE ALL UTILITIES MARKED WITHIN THE PROJECT AREA. AFTER UTILITIES ARE MARKED, THE CONTRACTOR SHALL PERFORM A PLAN IN HAND WALK THRU OF THE ENTIRE PROJECT AREA AND SHALL CONTACT THE CIVIL ENGINEER IMMEDIATELY IF THERE ARE ANY DEVIATIONS IN THE LOCATIONS OF EXISTING UTILITIES SHOWN IN THE PLANS AND/OR THE PRESENCE OF UTILITIES THAT ARE NOT SHOWN IN THE PLANS.
- CONTRACTOR SHALL REFER TO ARCHITECT'S PLANS & SPECIFICATIONS FOR ENTRY LOCATION OF ALL WATER, SEWER SERVICE, ELECTRICAL, TELEPHONE & GAS SERVICE. CONTRACTOR SHALL COORDINATE INSTALLATION OF UTILITIES IN SUCH A MANNER AS TO AVOID CONFLICTS & ASSURE PROPER DEPTHS ARE ACHIEVED AS WELL AS COORDINATING WITH THE REGULATORY AGENCY AS TO THE LOCATION & TIE-INS/CONNECTIONS TO THEIR FACILITIES.
- ALL DIMENSIONS SHOWN TO BUILDING ARE TO OUTSIDE FACE OF BUILDING.
- THE EARTHWORK FOR ALL BUILDING FOUNDATIONS & SLABS SHALL BE IN ACCORDANCE WITH THE GEOTECHNICAL REPORT 25-G046-01 BY SITE ENGINEERING INC. DATED OCTOBER 7, 2025.
- ALL NECESSARY PERMITS & APPROVALS FROM AGENCIES GOVERNING THE CONSTRUCTION OF THIS WORK SHALL BE SECURED PRIOR TO BEGINNING CONSTRUCTION.
- THE CONTRACTOR IS RESPONSIBLE FOR THE PROTECTION OF ALL AREAS INDICATED TO REMAIN UNDISTURBED OR TO REMAIN AS BUFFERS AND ALL PROPERTY MARKERS. CONTRACTOR SHALL REPLACE ALL PINS ELIMINATED OR DAMAGED DURING CONSTRUCTION.
- CONTRACTOR IS RESPONSIBLE FOR REPAIRS OR DAMAGE TO ANY EXISTING IMPROVEMENTS DURING CONSTRUCTION, SUCH AS, BUT NOT LIMITED TO, DRAINAGE, UTILITIES, PAVEMENT, STRIPING, CURB, ETC., REPAIRS SHALL BE EQUAL TO OR BETTER THAN EXISTING CONDITIONS.
- THE CONTRACTOR SHALL COORDINATE THE INSTALLATION OF ALL UNDERGROUND UTILITIES WITH HIS WORK. ALL UNDERGROUND UTILITIES (WATER, SANITARY SEWER, STORM SEWER, ELECTRICAL CONDUIT, IRRIGATION SYSTEMS, & ANY OTHER MISC. UTILITIES) SHALL BE IN PLACE PRIOR TO THE PLACEMENT OF BASE COURSE MATERIAL, & THE PLACEMENT OF ANY APPROPRIATE SOIL STABILIZATION TECHNIQUE.
- CONTRACTOR SHALL MATCH EXISTING PAVEMENT IN GRADE & ALIGNMENT.
- ALL WORK SHOWN SHALL BE DONE IN ACCORDANCE WITH CONSTRUCTION DOCUMENTS.
- ALL STRIPING LOCATED ON SITE SHALL COMPLY WITH THE MANUAL ON UNIFORM TRAFFIC CONTROL DEVICES LATEST EDITION UNLESS OTHERWISE NOTED. STRIPING IMPROVEMENTS LOCATED WITHIN THE ROAD RIGHT OF WAY SHALL COMPLY WITH THE REQUIREMENTS OF THE JURISDICTION.
- THE PROPERTIES SHOWN HEREIN LIE WITHIN ZONE A, ACCORDING TO FLOOD AREAS OF INSURANCE RATE MAPS PUBLISHED BY F.E.M.A. COMMUNITY PANEL NO. 22055C0250J DATED 12/21/2018.

NOTE:

- ALL WORK SHALL CONFORM TO THE LATEST CITY OF YOUNGVILLE STANDARD SPECIFICATIONS AS IT PERTAINS TO WORKMANSHIP, MATERIALS, AND CONSTRUCTION.

SITE PLAN



BASEBALL FIELD HOUSE
1800 CHEMIN METAIRIE PKWY
YOUNGVILLE, LA 70592
ASCENSION EPISCOPAL SCHOOL



PROJECT NO. 25-2130

ISSUE FOR PERMIT

01/22/2026

CHECKED
DRAWN BY

ARK
AJR

SHEET

C-1

KEYNOTE EXPLANATION

08 11 13.A5 HOLLOW METAL DOOR- SEE OPENING SCHEDULE
08 33 00.G4 OVERHEAD COILING DOOR- MANUAL CHAIN DRIVEN
13 34 19.C1 METAL BUILDING WALL PANEL
13 34 19.C5 METAL BUILDING CANOPY
13 34 19.D1 METAL PANEL ROOFING
13 34 19.D4 CONTINUOUS RAPE TRIM
13 34 19.F3 5" X 5" DOWNSPOUT
13 34 19.F5 METAL BUILDING GUTTER
22 40 00.A1 DRINKING FOUNTAIN

ELEVATION LEGEND

PRE-ENGINEERED METAL ROOF SYSTEM
RE: SPEC SECTION 13 34 19.D1

PRE-ENGINEERED METAL PANEL
RE: SPEC SECTION 13 34 19.C1

101 DOOR MARK AND NUMBER

11 WINDOW MARK AND NUMBER

BUILDING ENVELOPE (BASED ON ZONE 2 COMMERCIAL REQUIREMENTS IN IECC 2021 CHAPTER 4, TABLE C402.1.3)

- MINIMUM ROOF "R" VALUE AROUND CONDITIONED ENVELOPE SHALL BE R-19 + R-1 LINER SYSTEM
- MINIMUM WALL "R" VALUE AROUND CONDITIONED ENVELOPE SHALL BE AS FOLLOWS:
 - CONTINUOUS INSULATION - MIN. R-6.5
 - BATT INSULATION BETWEEN STUDS - MIN. R-13
- BUILDING ENVELOPE- DASHED LINE INDICATED IN BUILDING SECTION. TYPICALLY INDICATES THE BUILDING ENVELOPE, WHICH SEPARATES CONDITIONED SPACE FROM NON-CONDITIONED SPACE. THE ENTIRE ENVELOPE SHALL BE LAPPED, SEALED AND INSTALLED IN A MANNER AS TO PREVENT THE INFILTRATION OF AIR, MOISTURE, AND WATER FROM NON-CONDITIONED SPACES TO THE CONDITIONED SPACE. REFER TO WALL SECTIONS AND PROJECT MANUAL SPECIFICATIONS FOR ADDITIONAL REQUIREMENTS AND DETAILS OF THE BUILDING ENVELOPE

BUILDING ENVELOPE NOTE:

- PRE-ENGINEERED METAL BUILDING CONTRACTOR IS RESPONSIBLE TO ENSURE THAT THE PEMB IS DESIGNED TO MEET CODE REQUIRED ENVELOPE REQUIREMENTS FOR AIR BARRIER AND INSULATION PER IECC 2021 AS REQUIRED BY THE BUILDING CODE(S).

Construction Documents

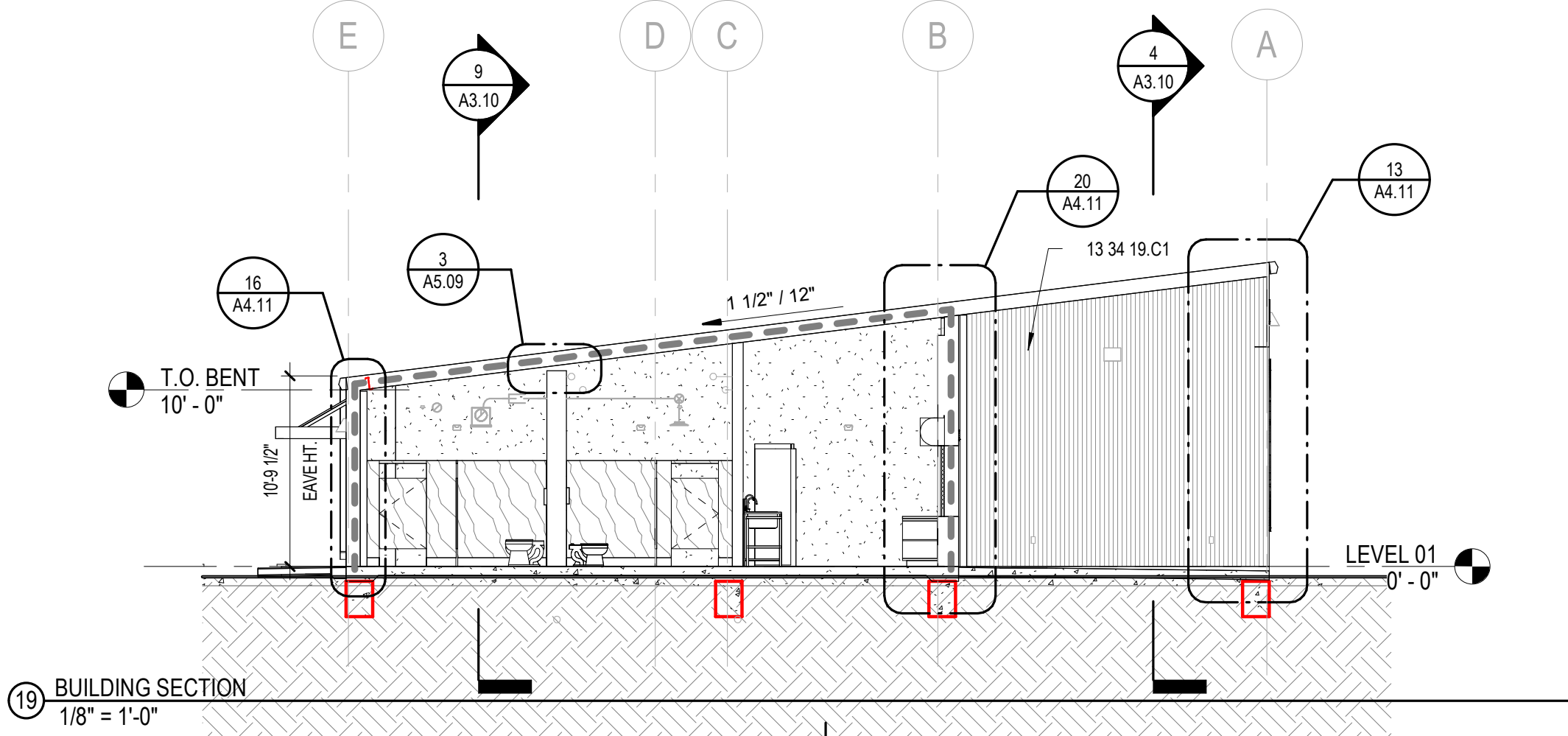
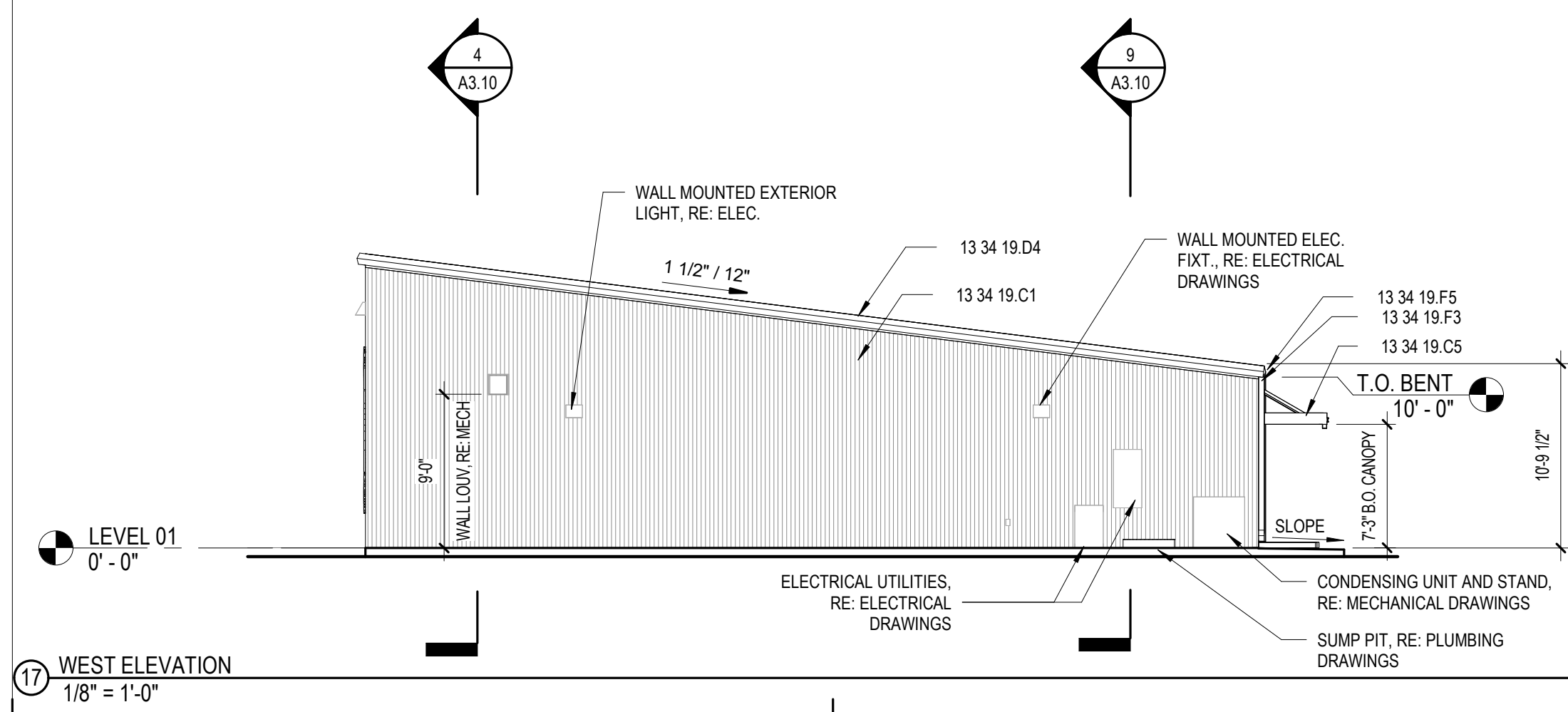
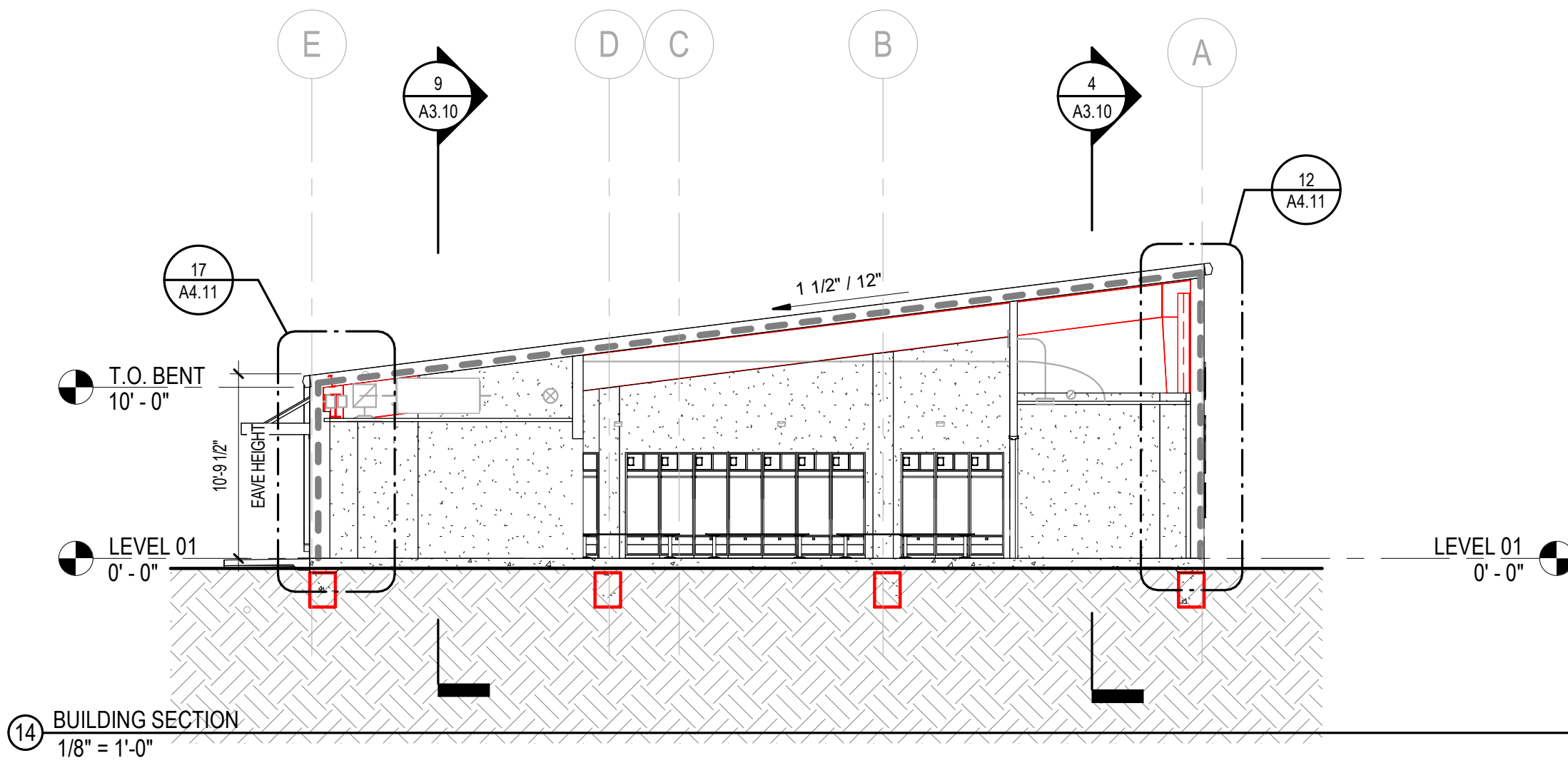
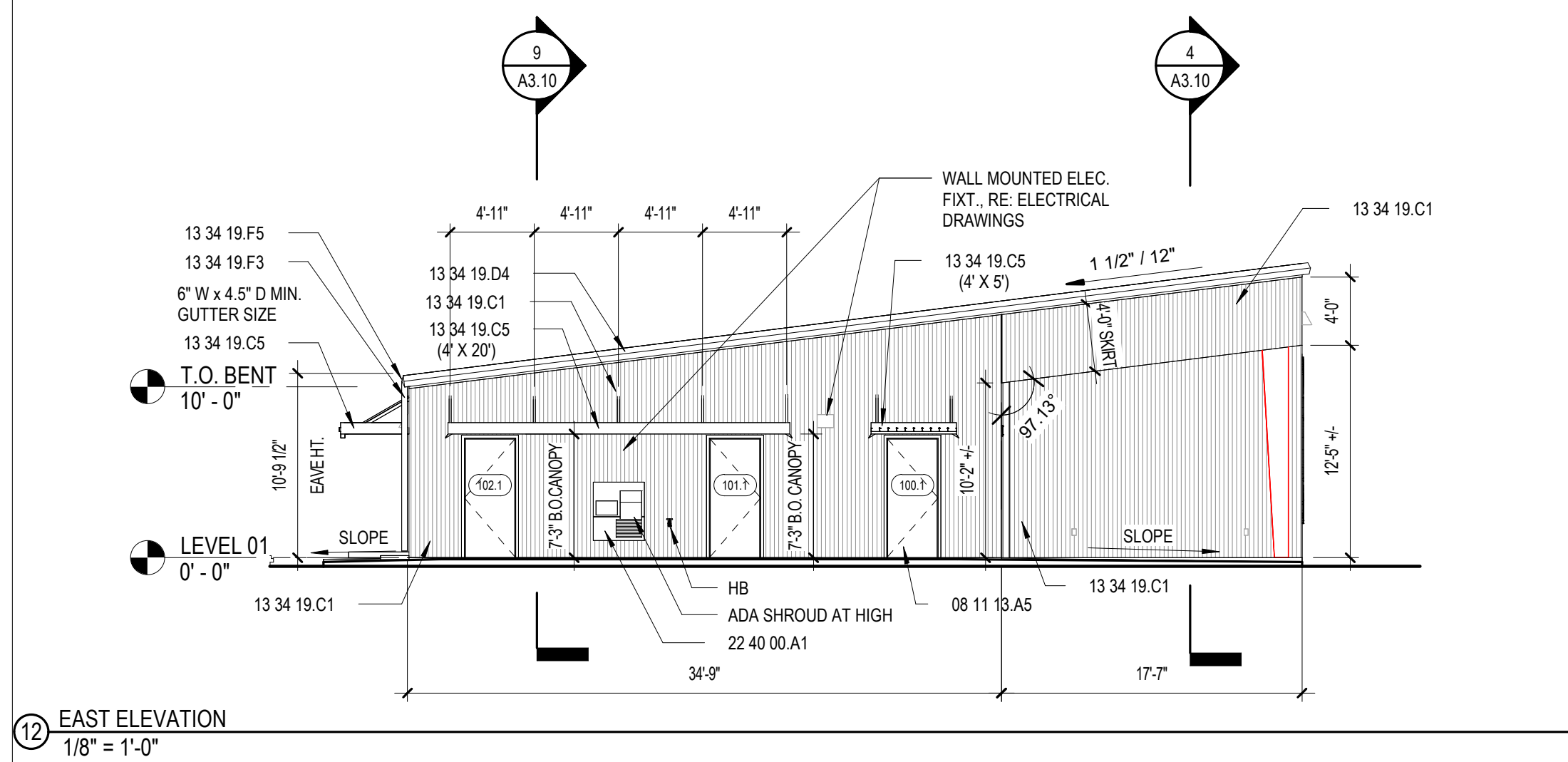
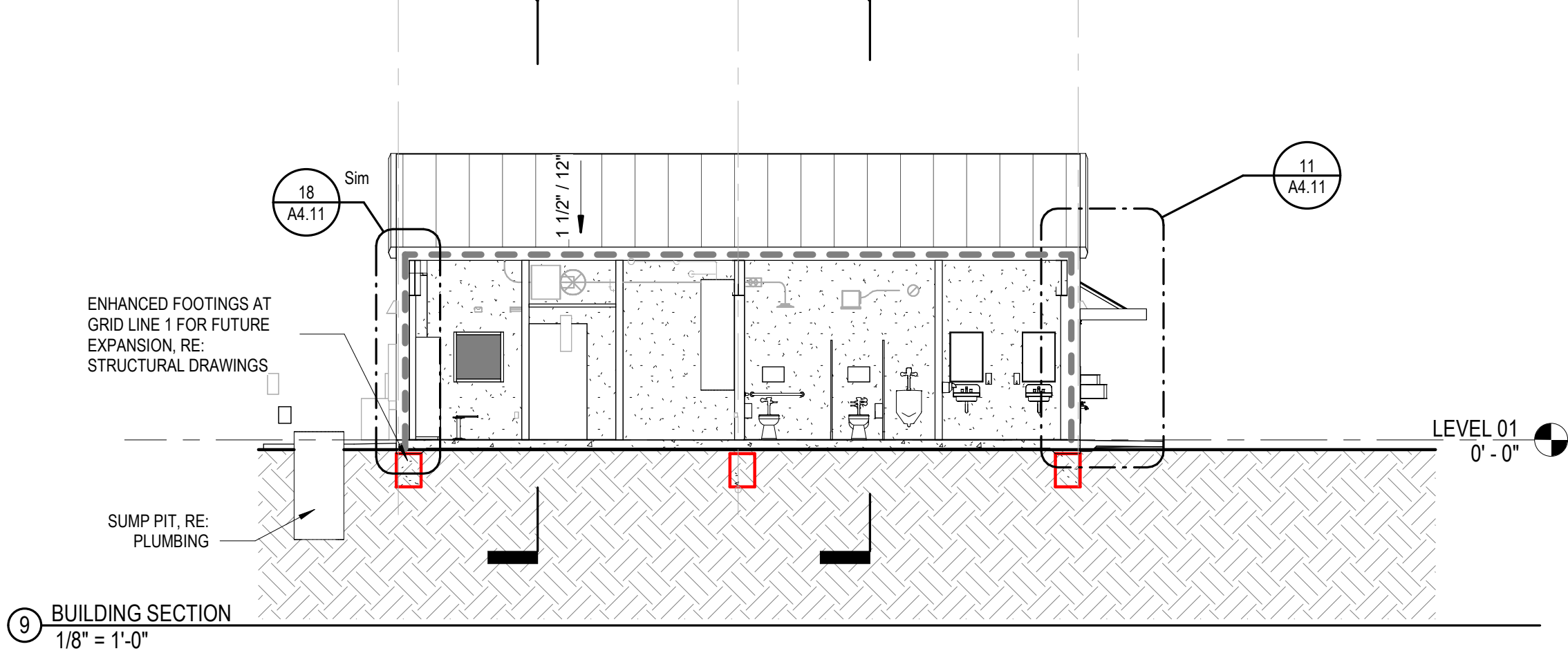
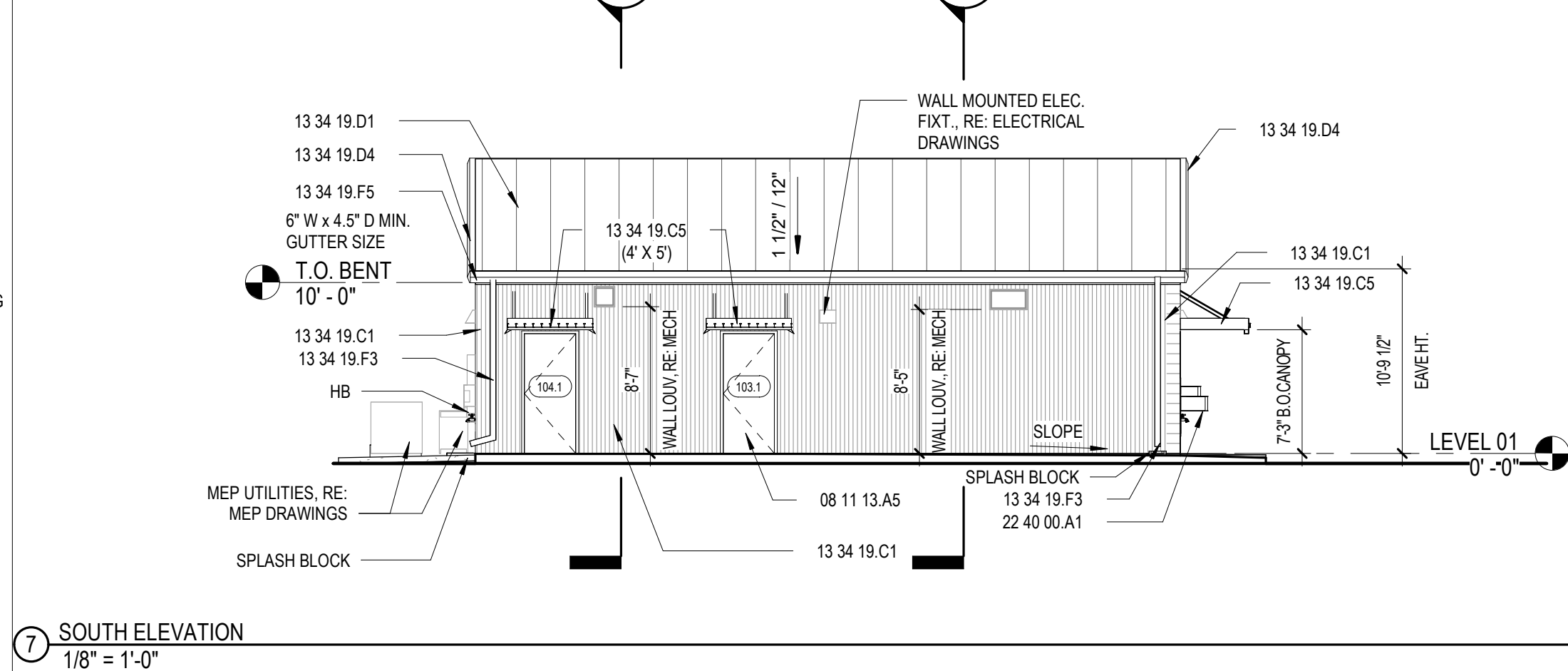
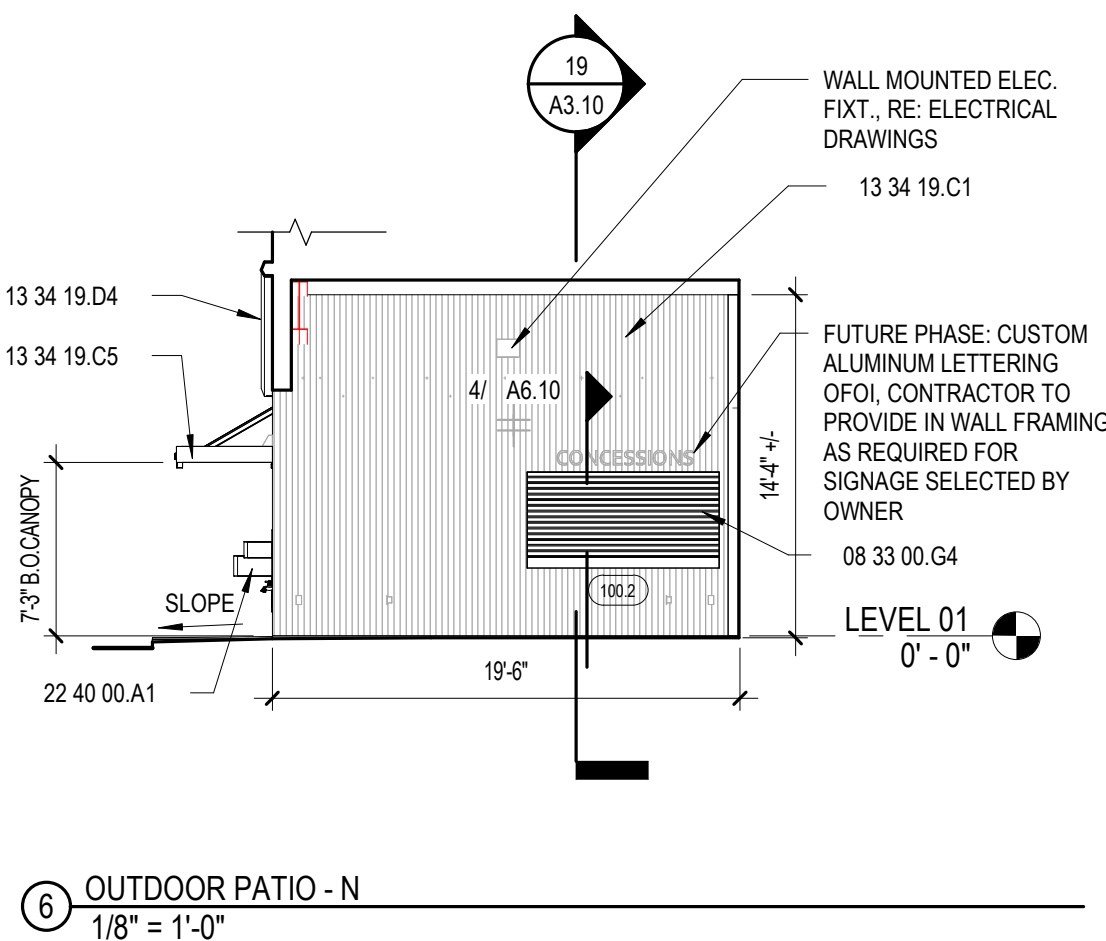
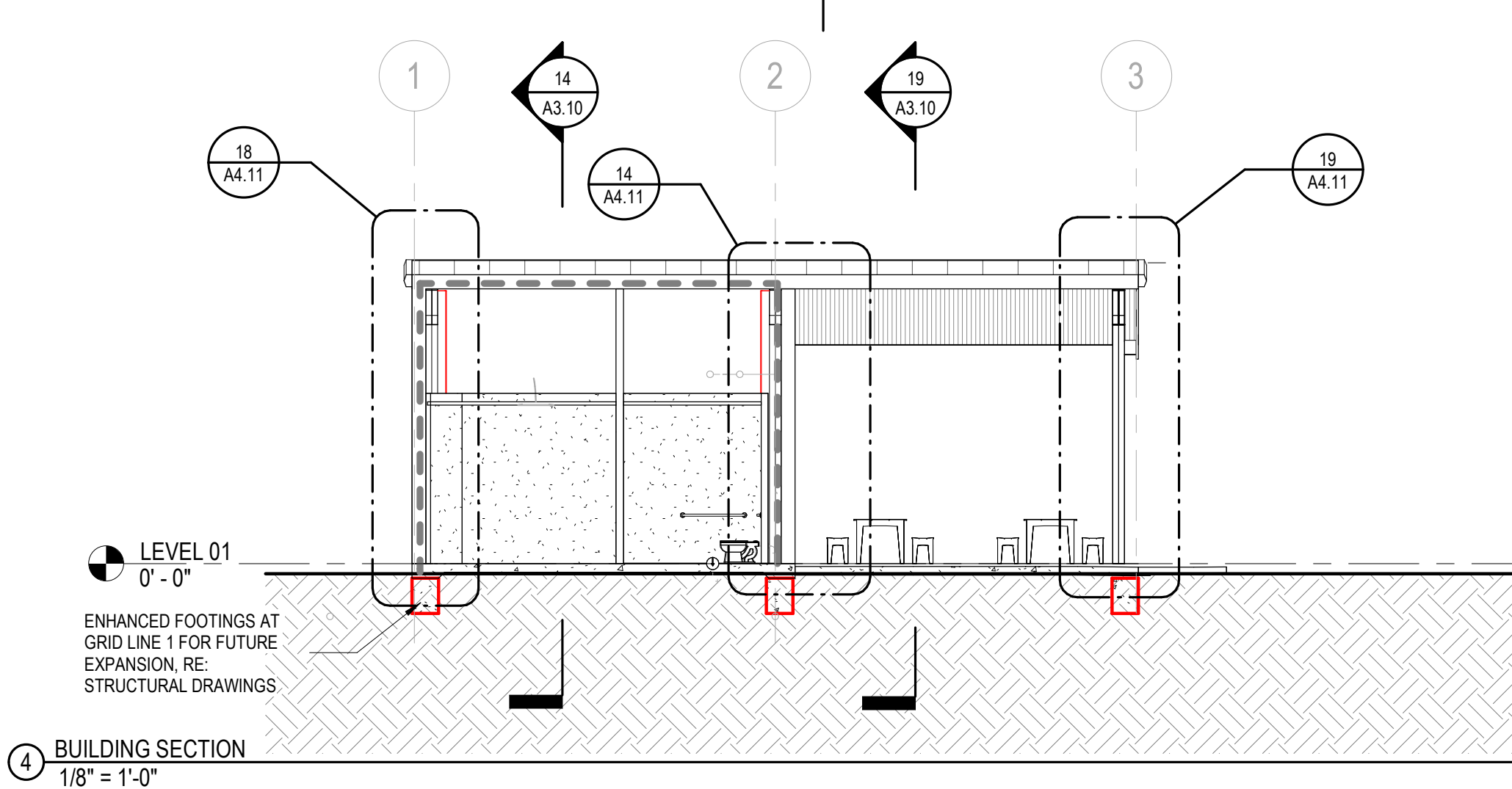
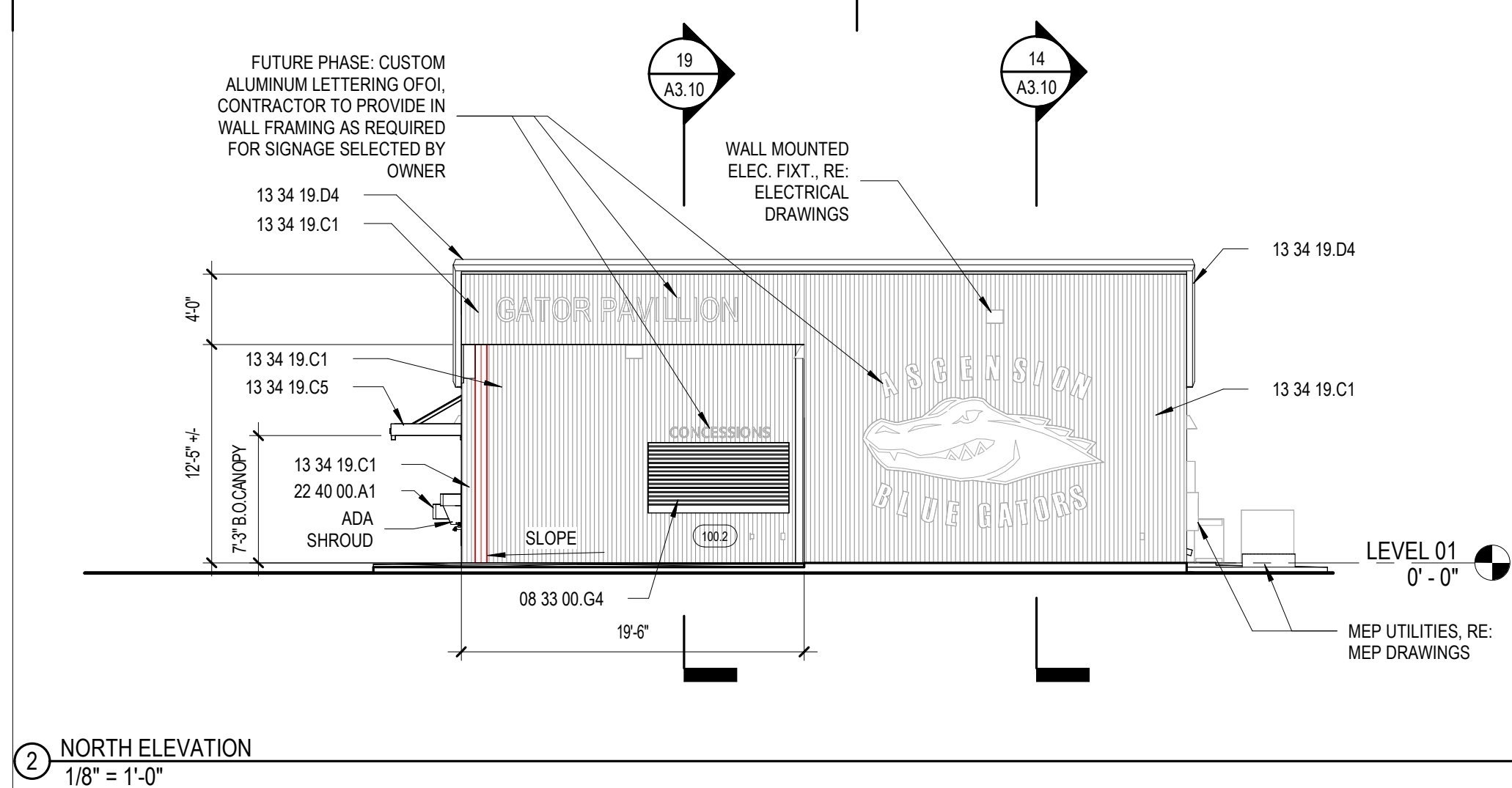
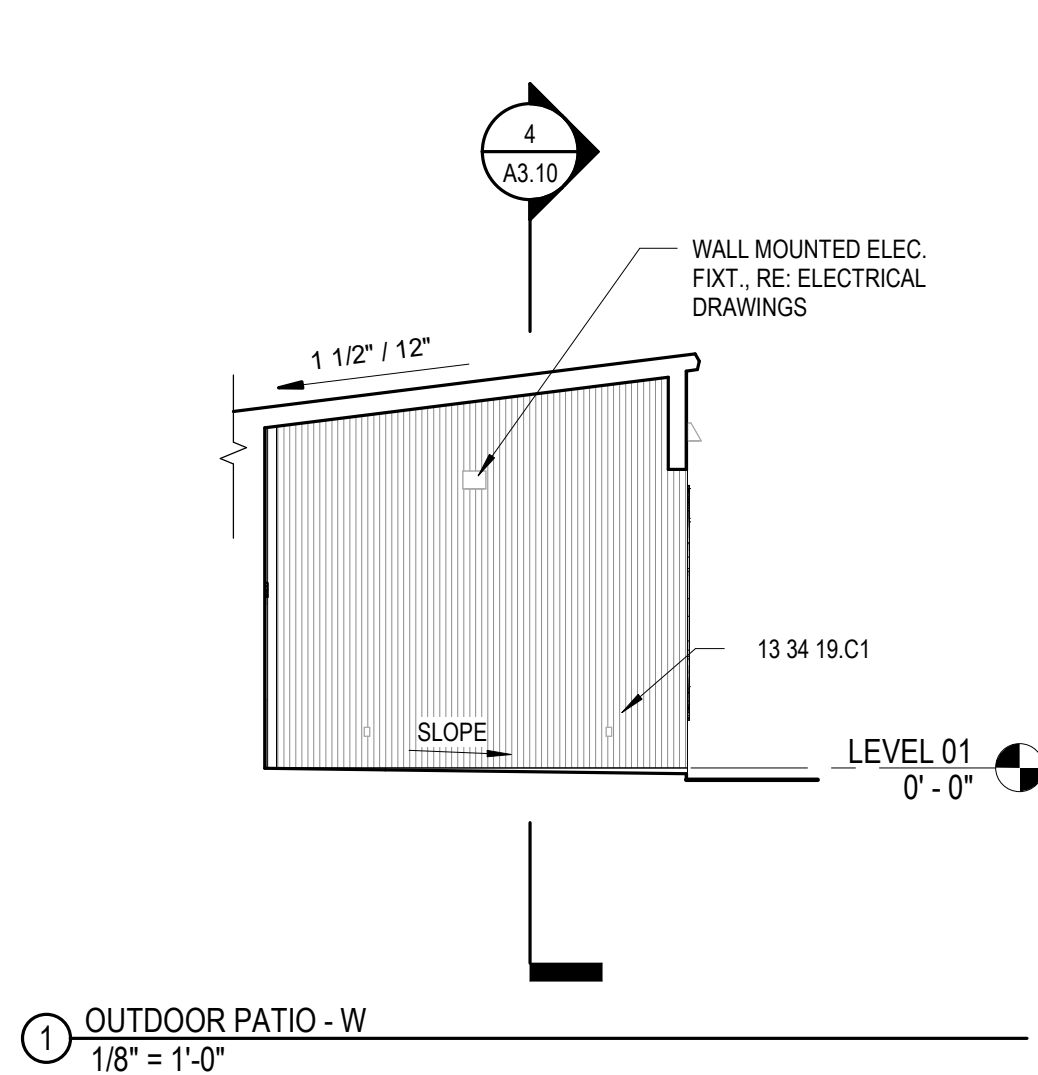
NO.	DESCRIPTION	DATE



AES - BASEBALL FIELD HOUSE

EXTERIOR ELE. / BUILDING SECTIONS

COPYRIGHT 2026 AQ STUDIOS	
AQ STUDIOS' PROJECT NUMBER	25024
DATE	12/19/2025
DRAWN BY	Author
CHECKED BY	Checker
A3.10	
SCALE	As indicated





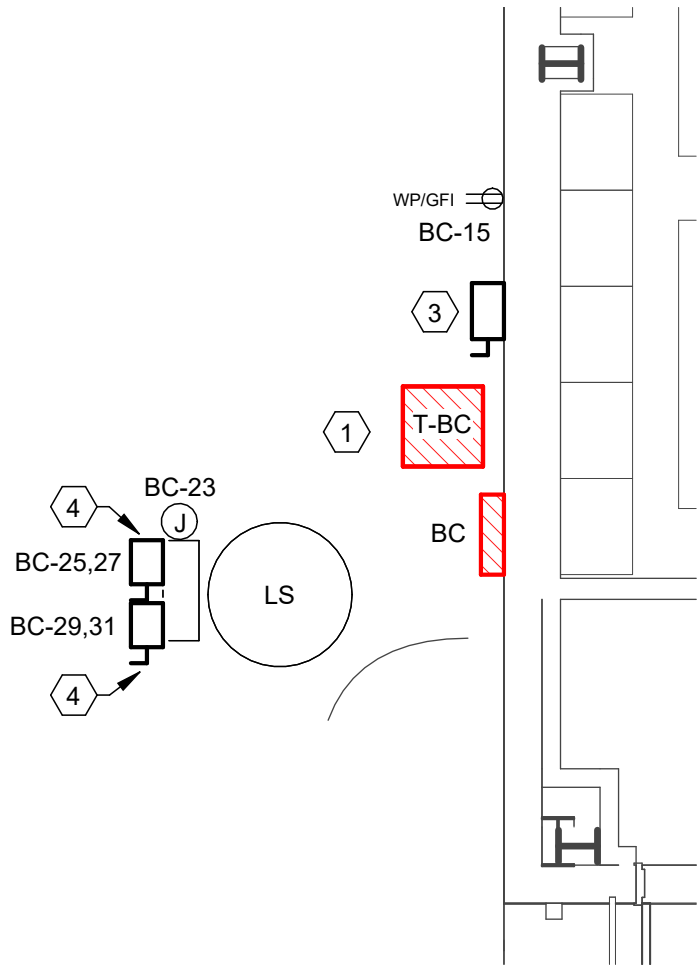
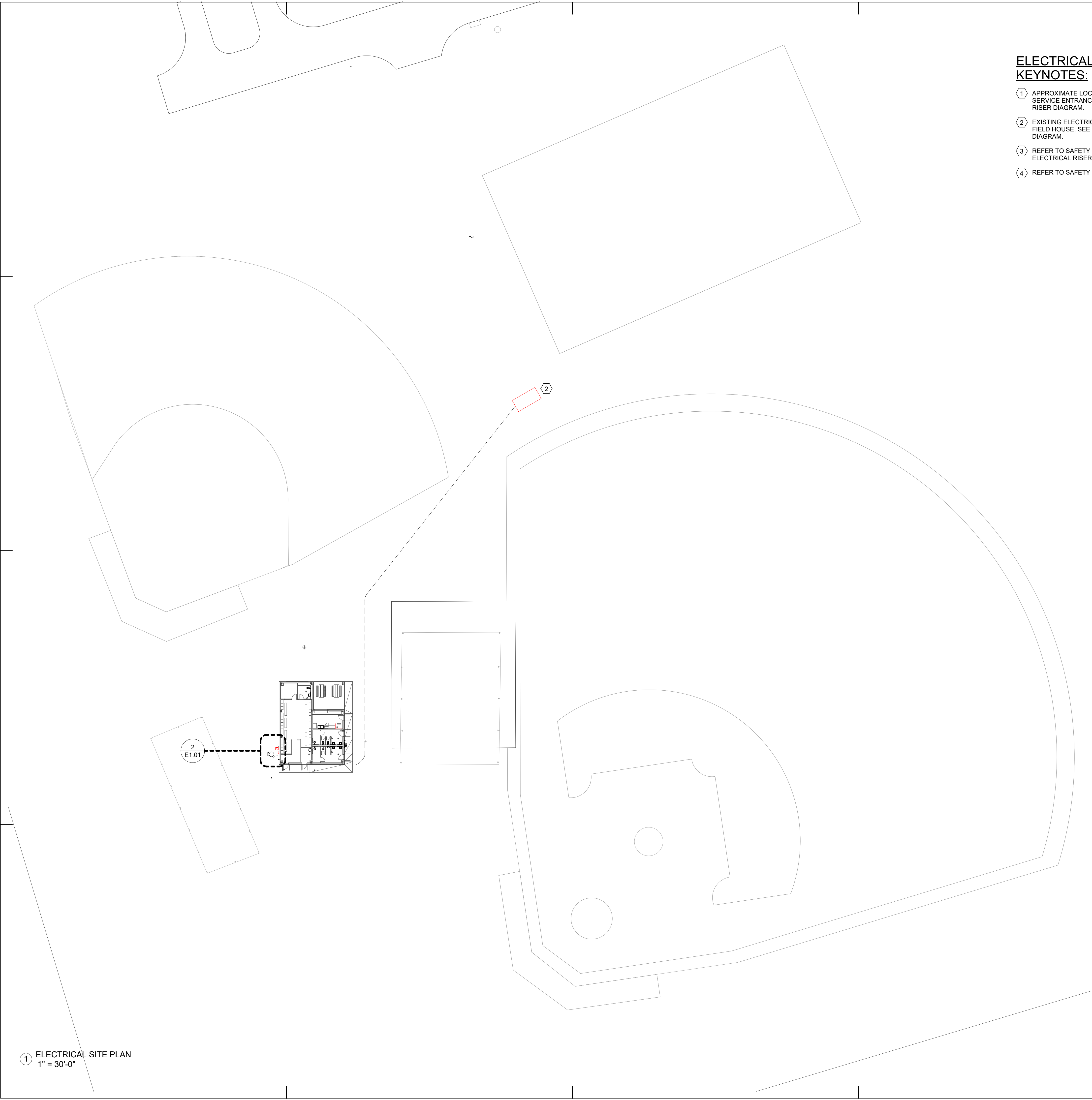
ASSOCIATED DESIGN GROUP, INC.
3909 West Congress Street, Suite 201
Lafayette, Louisiana 70506
Phone: (337) 234-5710
Email: adginc@adginc.org
Project No. 25199

**ELECTRICAL SITE PLAN
KEYNOTES:**

- 1 APPROXIMATE LOCATION OF NEW ELECTRICAL SERVICE ENTRANCE. REFER TO ELECTRICAL RISER DIAGRAM.
- 2 EXISTING ELECTRICAL GEAR TO FEED NEW FIELD HOUSE. SEE ELECTRICAL RISER DIAGRAM.
- 3 REFER TO SAFETY SWITCH SCHEDULE & ELECTRICAL RISER DIAGRAM.
- 4 REFER TO SAFETY SWITCH SCHEDULE.

**ELECTRICAL SITE
GENERAL NOTES:**

- COORDINATE ALL SERVICE ENTRANCE REQUIREMENTS WITH LOCAL UTILITY PRIOR TO WORK.



2 ELECTRICAL SITE PLAN - ENLARGED
1/4" = 1'-0"

1 ELECTRICAL SITE PLAN
1" = 30'-0"

Construction Documents - Not for Construction

NO.	DESCRIPTION	DATE



AES - Baseball Field House

ELECTRICAL SITE PLAN

COPYRIGHT 2026 AQ STUDIOS	
AQ STUDIOS PROJECT NUMBER	25024
DATE	12/19/2025
DRAWN BY	TG
CHECKED BY	DBS/GH

E1.01

SCALE	As indicated
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AGENDA ITEM REQUEST FORM

Name of person(s) requesting item: Cliffton Adkins
(Customers name if applicable)

Contact Information: 610 Beacon Drive, Youngsville LA
(Customers contact if applicable)

Council Meeting Date Requested: 2/12/26

Action Requested: ☐ Information Only ☒ Action (Resolution/Ordinance/motion)

Agenda Item Title: Release of Property for opportunity of future road for Beacon Drive located in Shawdowbrook Phase II

Detailed description of agenda item: Mr. Adkins is requesting the City of Youngsville release the property Bound by A, B, C, and D as shown in the final plat. This property was reserved for future road connection to the southern property. The Southern property currently has access to Guillot Road

Supporting Documents Attached

☐ Sufficient Info to draft Reso./Ord. ☐ Contract ☐ Report ☒ Plats/Plans/Renderings

☐ Proposals/Bids ☐ Recommendation Letter

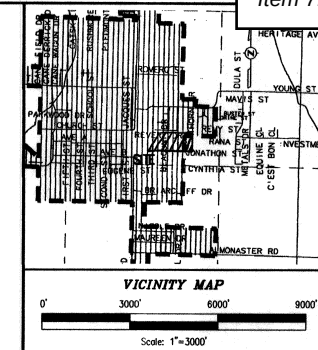
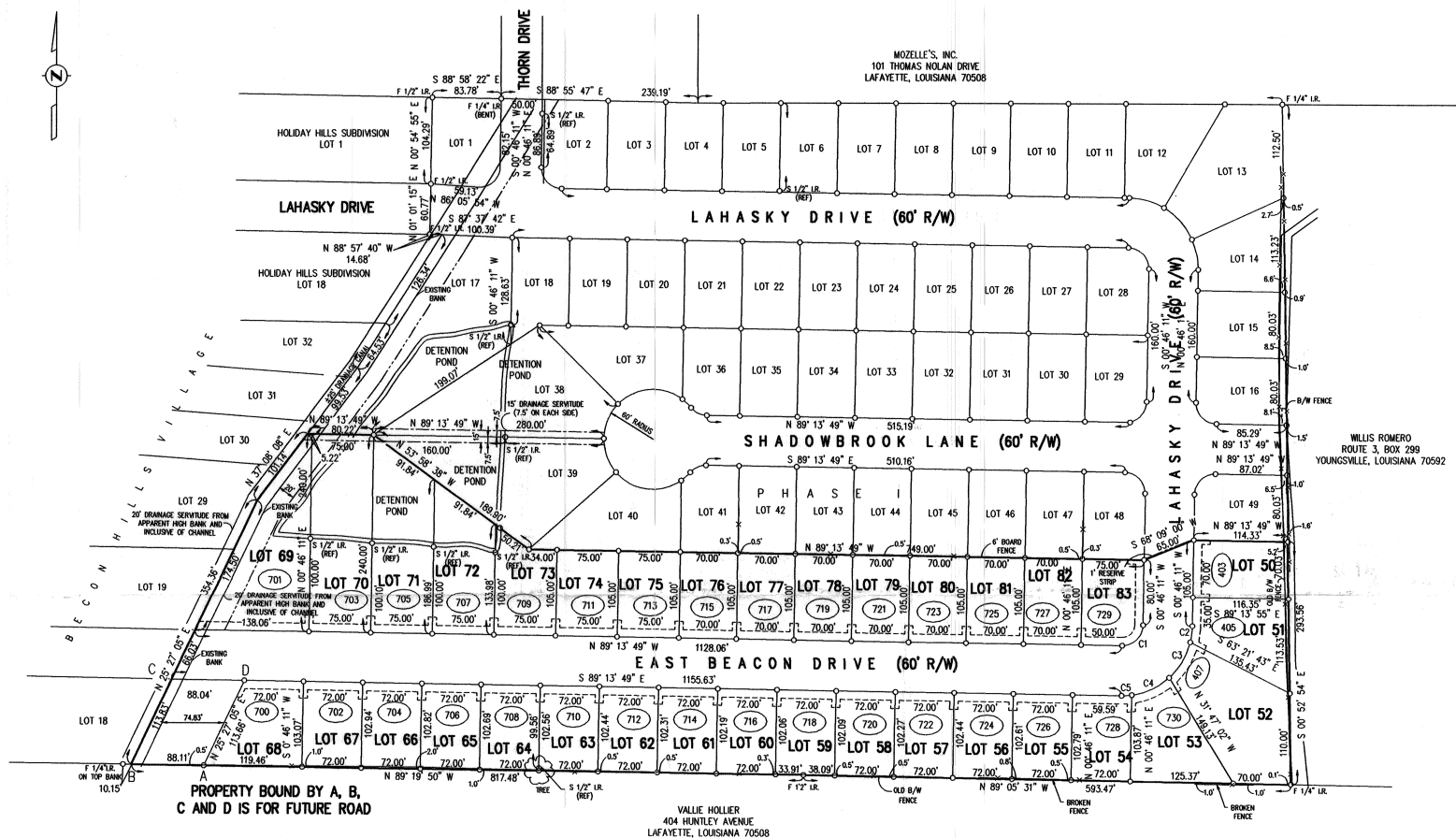
☐ Other (Please list): 1 _____ 3 _____
 2 _____ 4 _____

Submission Authorization

Authorized Sponsor (Staff Member): Lucas Hudspeth

Date: 2/4/26

All requests should be submitted to the City Clerk's Office no later than the Wednesday of the week prior to the City Council meeting. Depending on the nature of the request, some actionable items require more time to draft. Minor requests that are informational and require no research **may** be added prior to distribution, please ask.



APPROVED FOR RECORDATION
TOWN OF YOUNGVILLE
MAYOR
5-11-06
DATE

FINAL PLAT
OF

SHADOWBROOK
(Phase II)
(A Residential Development)

LOCATED IN
SECTION 8, T-11-S, R-5-E
LAFAYETTE PARISH, LOUISIANA



Scale: 1"=100' Date: MAY 9, 2006

prepared by
Michael J. Breaux & Associates, Inc.
Professional Land Surveyors
106 Annonce Street
Lafayette, Louisiana 70507
(337) 232-2428

NOTES

This survey was conducted by me or under my direct supervision based on standards for Class C surveys in accordance with the minimum standards for property boundary surveys as adopted by the Board of Registration for Professional Engineers and Land Surveyors.

Purpose of Plat is for approval by the Town of Youngville Department of Planning, Zoning, and Codes.

Bearings are referenced to Plat recorded under Act No. 99-25185.

No fill, structure, improvement or development of any type can be developed in flood-ways unless technical data is submitted by a Louisiana Licensed Engineer or Land Surveyor certifying that proposed flood heights will not result due to the development.

No structure, enclosed on three or more sides, shall be erected in the one-hundred (100) year flood zone unless the lowest floor is at or above the base flood elevation height for that area in effect at that time. The lowest floor elevation will have to be certified by a Louisiana Licensed Engineer or Land Surveyor.

This property is located within the Town of Youngville, Louisiana.

According to Flood Insurance Rate Map (FIRM) No. 22050C 800, having an effective date of January 19, 1995, Lafayette Parish, this property is located in Flood Zone X Out.

Title to property: Cash Sale recorded under Act No. 03-061088.

Title lines not proven.

Property may be subject to R/Ws, Servitudes, and/or Easements that are not shown.

This plat is located in the Study Corridor for a planned major Arterial connecting Lafayette Street to Calhoun Road. This planned major Arterial may have a direct or indirect impact on these lots/parcels.

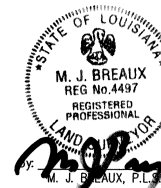
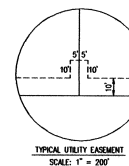
This plat is located in the Study Corridor for the extension of Sway Road, a planned Major Arterial, which may have a direct or indirect impact on these lots/parcels.

NOTES

Total Lots	-	34
Minimum Lot Size	-	0.169 Acres
Minimum Frontage	-	50.75
Total Acreage	-	9.040 Acres
(700)	-	Municipal Number
Drainage	-	Piped Ditch
Streets	-	Asphalt
Electricity	-	Entergy
Water	-	Town of Youngville
Sewer System	-	Town of Youngville
Telephone	-	South Central Bell
Gas	-	Entex
O	-	Set 1/2" Iron Rod unless otherwise noted.
A, B, C, & D	-	Property for future road

CURVE DATA

CURVE	ARC	RADIUS
C1	39.27'	25.00'
C2	19.56'	85.00'
C3	50.75'	85.00'
C4	50.75'	85.00'
C5	12.46'	85.00'



The following resolution was offered by _____ and seconded by _____:

RESOLUTION NO. 2026-02

A RESOLUTION AUTHORIZING THE REDEMPTION OF THE
OUTSTANDING EXCESS REVENUE BOND, SERIES 2017, OF
THE CITY OF YOUNGSVILLE, LOUISIANA, AND
PROVIDING FOR OTHER MATTERS IN CONNECTION
THEREWITH.

BE IT RESOLVED by the Mayor and City Council of the City of Youngsville (the "**Governing Authority**"), acting as the governing authority of the City of Youngsville, Louisiana (the "**City**"), that:

SECTION 1. There is hereby authorized and approved the redemption in advance of maturity of the City's currently outstanding Excess Revenue Bond, Series 2017, with a Final Maturity Date of May 1, 2028 (the "**Redeemed Bond**").

SECTION 2. The Redeemed Bond is hereby called for redemption on or after February 27, 2026 (the "**Call Date**"), at the principal amount thereof together with accrued interest to the Call Date, all in accordance with the resolution adopted by the Governing Authority authorizing the issuance of the Redeemed Bonds. The City shall apply to said redemption any excess moneys of the City available to be used to pay debt service on the Redeemed Bond.

SECTION 3. The notice of redemption in the form attached hereto as **Exhibit A** has been sent to the registered owner of the Redeemed Bond by accepted means of electronic communication. Such notice is hereby confirmed and ratified.

SECTION 4. This resolution shall become effective immediately.

This resolution having been submitted to a vote, the vote thereon was as follows:

YEAS:

NAYS:

ABSTAINED:

ABSENT:

And the resolution was declared adopted on this, the 12th day of February, 2026.

City Clerk

Mayor

EXHIBIT A**NOTICE OF CALL FOR REDEMPTION****EXCESS REVENUE BOND, SERIES 2017
OF THE
CITY OF YOUNGSVILLE, LOUISIANA****DATED NOVEMBER 1, 2017
MATURING MAY 1, 2028**

NOTICE IS HEREBY GIVEN by the City of Youngsville, Louisiana (the "**City**"), that all of the outstanding Excess Revenue Bond, Series 2017, of the City, dated November 1, 2017, currently outstanding in the principal amount of \$165,000, and maturing on May 1, 2028 (the "**Redeemed Bond**"), is hereby called for redemption on **February 27, 2026**.

No further interest will accrue and be payable on the Redeemed Bond from and after February 27, 2026. The Redeemed Bond should be surrendered for payment on February 27, 2026 at the offices of First Horizon Bank, in Lafayette, Louisiana, paying agent for the Redeemed Bonds, at a price equal to the remaining outstanding principal amount thereof and accrued interest to the redemption date.

This Notice and the redemption provided for herein are expressly contingent upon adoption on February 12, 2026, by the Mayor and City Council of the City of Youngsville (the "Governing Authority"), acting as the governing authority of the City, of a resolution authorizing the redemption provided for herein and availability of funds therefore on the Call Date.

Withholding of 28% of gross redemption proceeds of any payment made within the United States may be required by the Jobs and Growth Tax Relief Reconciliation Act of 2003, unless the Paying Agent has the correct taxpayer identification number (social security or employer identification number) or exemption certificate of the payee.

CITY OF YOUNGVILLE, LOUISIANA

Dated: January 27, 2026

STATE OF LOUISIANA

PARISH OF LAFAYETTE

I, the undersigned City Clerk of the City of Youngsville, Louisiana, do hereby certify that the foregoing pages constitute a true and correct copy of a resolution adopted by the Mayor and City Council of the City of Youngsville, Louisiana on February 12, 2026, authorizing the redemption of the outstanding Excess Revenue Bond, Series 2017, of the City of Youngsville, Louisiana, and providing for other matters in connection therewith.

IN FAITH WHEREOF, witness my official signature, on this, the 12th day of February, 2026.

City Clerk

The following Resolution was offered by _____, seconded by _____:

RESOLUTION NO. 2026-03

A RESOLUTION AMENDING THE 2025-2026 CAPITAL PROJECTS BUDGET - YSC PARKS & RECREATION FUND IN THE AMOUNT OF \$140,000 TO REAPPROPRIATE FUNDING FROM THE LED LIGHTING - BASEBALL PROJECT TO A TENNIS COURT LIGHTING PROJECT.

WHEREAS, the City of Youngsville has been awarded \$59,500 in grant funding from the USTA Tennis Venue Services Grant for upgrades to light fixtures at the Raising Canes Tennis Center; and

WHEREAS, it is necessary to amend the 2025-2026 Capital Projects Budget - YSC Parks & Recreation Fund in the amount of \$140,000 to reappropriate funding from the LED Lighting - Baseball Project to a Tennis Court Lighting Project.

NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of Youngsville, Parish of Lafayette, Louisiana, does hereby amend the 2025-2026 Capital Projects Budget - YSC Parks & Recreation Fund in the amount of \$140,000 to reappropriate funding from the LED Lighting - Baseball Project to a Tennis Court Lighting Project.

BE IT FURTHER RESOLVED, that the Mayor of the City of Youngsville is hereby authorized to execute the acceptance of this grant award and further authorized to execute any and all contracts associated with this project.

BE IT FURTHER RESOLVED, all resolutions, or parts thereof, in conflict herewith are hereby repealed.

The Resolution having been submitted to a vote, the vote thereon was as follows:

YEAS:

NAYS:

ABSTAINED:

ABSENT:

This Resolution was declared adopted on this 12th day of February, 2026.

Ken Ritter, Mayor

Nicole Guidry, City Clerk



GeoSport Lighting Systems, LLC

**RETRO-FIT PROPOSAL FOR:
Youngsville Tennis**

GeoSport Lighting Systems, LLC, (herein called GeoSport), will provide all materials, labor and equipment as described below.

➤ **Proposal includes:**

- 70 Fixtures for Field Lighting
 - GeoSport CLIR - Standard Visor
- 25 Fixtures for Field Lighting
 - GeoSport CLIR-TSL - Standard Visor
- 12' SO Cords and Adapter Brackets as needed
- 10 Year Manufacturers' Warranty
- Freight to job site.

➤ **Sports Lighting Installation includes:**

- Demo of existing fixtures to be turned over to owner for use or disposal
- Offloading of sports lighting system.
- Mounting of new LED Lights.
- Individual laser aiming of all sports lights

TOTAL COST OF LED LIGHTING SYSTEM..... \$140,000

TERMS:

- Taxes are excluded. Purchaser must provide GeoSport with a valid tax exemption. Purchaser agrees that if the exemption provided is deemed invalid by the applicable state tax authorities, Purchaser will reimburse GeoSport for taxes GeoSport was required to remit.
- Assumes full site access. Excludes Fence removal/replacement, concrete repair/replacement, matting, re-seeding/sodding and tree trimming.
- Demo equipment to be turned over to owner for use/disposal.
- Excludes any electrical demo, install or panels, conduit or wiring.
- Excludes bonding, permitting or 3rd party inspections (if applicable)
- Assumes all existing structural foundations, supports structures and poles are in good working order. GeoSport shall be indemnified from all existing structural conditions prior and post retrofit

Acceptance of Offer to Sell: This offer to sell (Proposal and all attachments) is valid for acceptance by Purchaser by the execution of the Acceptance of Proposal below and return of an original to GeoSport. If the Acceptance of Proposal is not received by GeoSport on or before the Proposal expiration date, this offer to sell shall be deemed automatically cancelled and withdrawn.

Proposal tendered: January 26, 2026

Proposal expires: February 9, 2026

For: **GeoSport Lighting Systems, LLC**

By: _____



ACCEPTANCE OF PROPOSAL

By your signature below and the return of an originally executed Acceptance of Proposal within the time specified for

PURCHASER: _____

By: _____

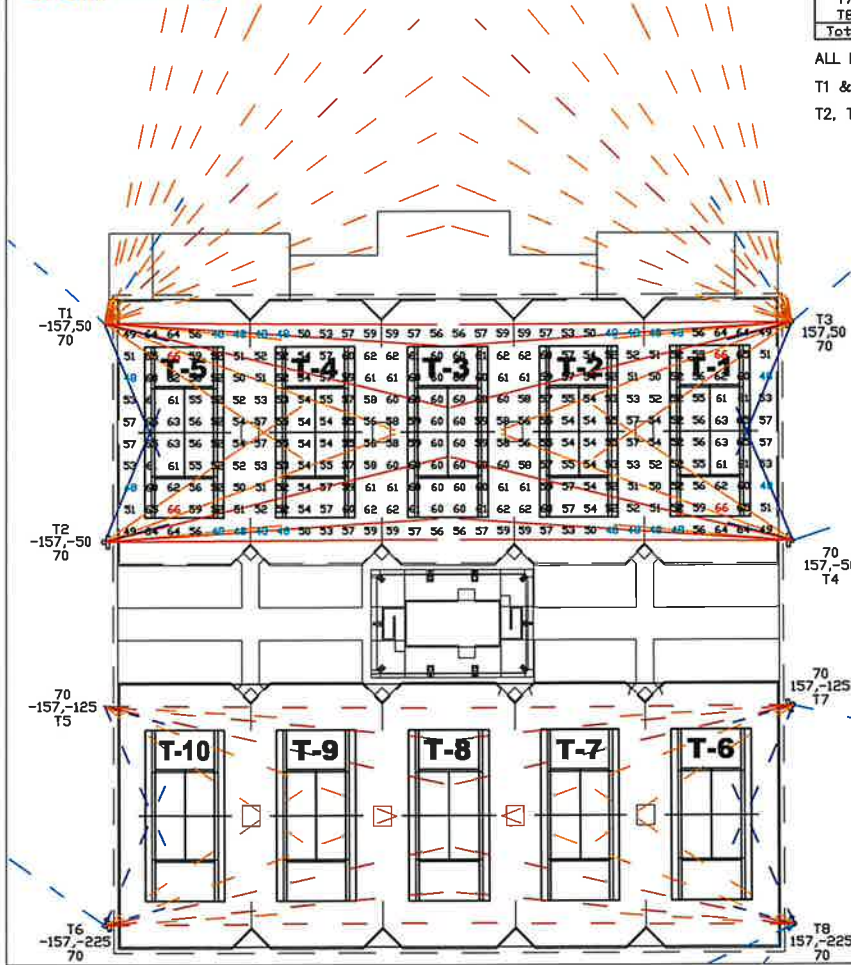
(Name and Title)

Date: _____

Federal Tax ID # _____



DASHED LINE = FIXTURES TURNED OFF
TYPICAL OF COURTS T6 - T10



Pole	x-loc	y-loc	height	N15	M20	W40	EW60	Total	kw
T1	-157	50	70ft	4	13	2	2	20-1	13.2
T2	-157	-50	70ft	3	3	2	2	8	5.0
T3	157	50	70ft	4	13	2	2	20-1	13.2
T4	157	-50	70ft	3	3	2	1	8-1	5.6
T5	-157	-125	70ft	3	3	2	2	8	5.0
T6	-157	-225	70ft	3	3	2	1	8-1	5.6
T7	157	-125	70ft	3	3	2	1	8-1	5.6
T8	157	-225	70ft	3	3	2	2	10	6.3
Total				26	44	16	9	95	59.5

ALL POLES ARE EXISTING

T1 & T3 - 3 LESS

T2, T4, T5, T6, T7, & T8 - 2 LESS

EW60
GeoSport TSLSV 650W
Light Loss Factor = 0.950
Watts per luminaire = 636
Number luminaires used = 9
kw these luminaires = 5.7

W40
GeoSport TSLSV 650W
Light Loss Factor = 0.950
Watts per luminaire = 640
Number luminaires used = 16
kw these luminaires = 10.2

M20
GeoSport CLR-SV 630W
Light Loss Factor = 0.950
Watts per luminaire = 628
Number luminaires used = 44
kw these luminaires = 27.6

N15
GeoSport CLR-SV 630W
Light Loss Factor = 0.950
Watts per luminaire = 611
Number luminaires used = 26
kw these luminaires = 15.9

Tennis
300 points at z=3, sp 10ft by 10ft
HORIZONTAL FOOTCANDLES
Average 56
Maximum 66
Minimum 48
AvgMin 1.17
MaxMin 1.38
Coef Var 0.08
UnifGrad 1.31

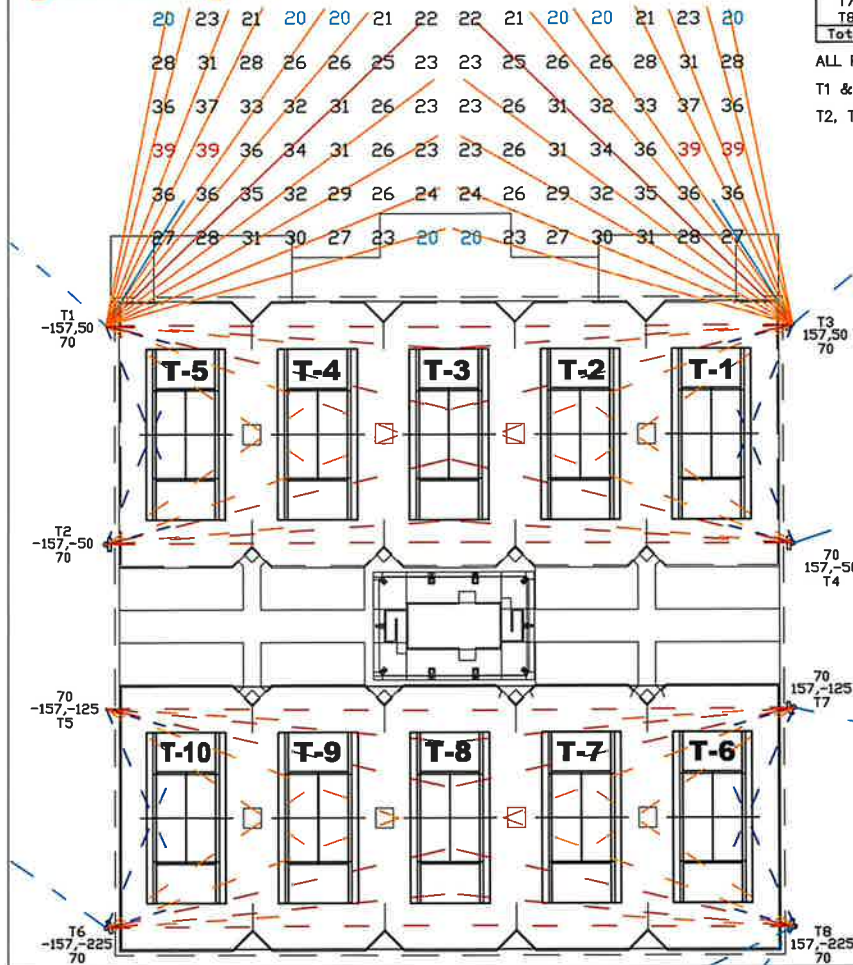
GEO SPORT LIGHTING

YOUNGVILLE SPORTS COMPLEX, YOUNGVILLE, LA

Revision 3 05/01/25 Drawing 1 of 2 877-663-5968
WWW.GEOSPORTLIGHTING.COM



DASHED LINE = FIXTURES TURNED OFF



Pole	x-loc	y-loc	height	N15	M20	W40	EW60	Total	kw
T1	-157	50	70ft	4	13	2	2	20-1	13.2
T2	-157	-50	70ft	3	3	2	2	8	5.0
T3	157	50	70ft	4	13	2	2	20-1	13.2
T4	157	-50	70ft	3	3	2	1	8-1	5.6
T5	-157	-125	70ft	3	3	2	2	8	5.0
T6	-157	-225	70ft	3	3	2	1	8-1	5.6
T7	157	-125	70ft	3	3	2	1	8-1	5.6
T8	157	-225	70ft	3	3	2	2	10	6.3
Total				26	44	16	9	95	59.5

ALL POLES ARE EXISTING

T1 & T3 - 3 LESS

T2, T4, T5, T6, T7, & T8 - 2 LESS

EW60
GeoSport TSLSV 650W
Light Loss Factor = 0.950
Watts per luminaire = 636
Number luminaires used = 9
kw these luminaires = 5.7

W40
GeoSport TSLSV 650W
Light Loss Factor = 0.950
Watts per luminaire = 640
Number luminaires used = 16
kw these luminaires = 10.2

M20
GeoSport CLR-SV 630W
Light Loss Factor = 0.950
Watts per luminaire = 628
Number luminaires used = 44
kw these luminaires = 27.6

N15
GeoSport CLR-SV 630W
Light Loss Factor = 0.950
Watts per luminaire = 611
Number luminaires used = 26
kw these luminaires = 15.9

270' x 120' Volleyball Area
84 points at z=3, sp 20ft by 20ft
HORIZONTAL FOOTCANDLES

Average 28
Maximum 39
Minimum 20
AvgMin 1.41
MaxMin 1.95
Coef Var 0.20
UnifGrad 1.40

GEO SPORT
LIGHTING

YOUNGVILLE SPORTS COMPLEX, YOUNGVILLE, LA

Revision 3 05/01/25 Drawing 2 of 2 877-863-5968
WWW.GEOSPORTLIGHTING.COM



USTA Southern
 5685 Spalding Drive
 Peachtree Corners, GA 30092
 770.368.8200
usta.com

January 21, 2026

Ted Reese
 President & CEO

Drew Meyers
 Executive Vice President

John Herring
 Treasurer

Carol Alan
 Secretary

John Cox
 Vice President

Ashley Massengale
 Vice President

Jenifer Tucker
 Vice President

Sara Barnett
 Director At Large

Ernie James
 Director at Large

Eric Schmook
 Director at Large

Brett Schwartz
 USTA Delegate

Matt Olson
 Executive Director & COO

Cheri Grosvenor
 Counsel

Bill Bryan
 City of Youngsville
 201 Iberia Street
 Youngsville, LA 70592

re: USTA Tennis Venue Services Grant, 25LA33062 Raising Canes Tennis Center (Youngsville, LA)

Dear Bill,

Congratulations! We are pleased to inform you that the City of Youngsville has been selected to receive \$17,500 in USTA Southern Build It Forward Facility Funding for LED lighting in support of ten (10) 78' tennis courts at the Raising Canes Tennis Center.

Please be advised that, by accepting these funds upon project completion, the City of Youngsville agrees not to add lines to the courts for any sport other than tennis for at least 5 years from the date the funds are received. Adding lines on these courts for any other sport will violate this grant and gives USTA Southern the right to seek repayment of a pro rata portion of the grant based upon the amount of time remaining in that 5-year period when the lines for another sport was added.

"Tennis courts eligible for USTA Southern sanctioned competition, including junior and adult tournaments and league, must contain only lines prescribed by the ITF Rules of Tennis, as set out in the USTA Handbook of Tennis Rules and Regulations." Courts that include both tennis AND pickleball lines are not eligible to host sanctioned events/play in the Southern Section.

USTA Southern hopes you use this opportunity to publicize your facility and tennis in your community. We would like to celebrate the announcement with you. Please reach out to Ron Cioffi, Senior Manager, Communications at cioffi@sta.usta.com when you announce the award.

The sport of tennis can be an important part of improving communities, schools, the health of individuals and the quality of life for all. As members of the tennis family, we know how this sport can make a difference in people's lives. We are happy to partner with Raising Canes Tennis Center to help achieve this goal in Youngsville, LA.

Thank you for efforts in promoting the game of tennis in your community. Sincerely,

Ted Reese
 President, USTA Southern

Matt Olson
 Executive Director, USTA Southern

cc: Todd Carlson, Director, Tennis Venue Services, Parks & CTAs
 cc: Bill Phillips, Executive Director, USTA Louisiana
 cc: Karen Zuidema, National Facilities Consultant
 cc: Brett Schwartz, Build It Forward Committee Chair



United States Tennis Association
10000 USTA Boulevard
Orlando, FL 32827
407.675.2500
usta.com

January 12, 2026

Bill Bryan
City of Youngsville
201 Iberia Street
Youngsville, LA 70592

re: USTA Tennis Venue Services Grant, 25LA33062 Raising Canes Tennis Center (Youngsville, LA)

Dear Bill,

Congratulations! We are pleased to inform you that the City of Youngsville has been selected to receive \$42,000 in USTA Tennis Venue Services Funding for LED lighting in support of ten (10) 78' tennis courts at Raising Canes Tennis Center.

The grant funds will be distributed when the project is complete, and the attached accountability form is returned and approved. These funds will be available for 12 months from the date of this letter. After this time, your grant funds may be forfeited. Please note that any changes to the scope of work after receipt of this letter requires written approval by the USTA. This award is based on the satisfactory completion of our technical review process and funds have been awarded based on the documentation provided and subsequently approved by the USTA. Any changes inconsistent with the submitted design drawings, including the addition of other playing lines will void your funding award.

The USTA hopes you use this opportunity to publicize your facility and tennis in your community. The USTA would like to celebrate the announcement with you; please call your National Project Consultant if you need additional information or to coordinate interviews with USTA staff as you announce the grant.

A goal of the grant is to provide communities access to safe, appealing, and functional tennis environments, and we are happy to partner with the Raising Canes Tennis Center to help achieve this goal in Youngsville. The essence of this initiative is to assist communities, leveraging their tennis facilities to promote lifelong healthy activity, and to improve their programming by advancing the latest tennis innovations for all program types.

Thank you for your efforts to promote the game of tennis in your community.

Sincerely,

A handwritten signature in black ink, appearing to read "Todd Carlson", with a long horizontal stroke extending to the right.

Todd Carlson
Senior Director, Tennis Venue Services, Parks, & CTAs
United States Tennis Association

The following Resolution was offered by _____, seconded by _____:

RESOLUTION NO. 2026-04

A RESOLUTION AMENDING THE 2025-2026 CAPITAL PROJECTS BUDGET - YSC PARKS & RECREATION FUND IN THE AMOUNT OF \$37,000 TO REAPPROPRIATE FUNDING FROM THE LED LIGHTING - BASEBALL PROJECT TO A TENNIS COURT SURFACING PROJECT.

WHEREAS, there is a request to amend the 2025-2026 Capital Projects Budget - YSC Parks & Recreation Fund in the amount of \$37,000 to reappropriate funding from the LED Lighting - Baseball Project to a Tennis Court Surfacing Project for Foster Memorial Park.

NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of Youngsville, Parish of Lafayette, Louisiana, does hereby amend the 2025-2026 Capital Projects Budget - YSC Parks & Recreation Fund in the amount of \$37,000 to reappropriate funding from the LED Lighting - Baseball Project to a Tennis Court Surfacing Project for Foster Memorial Park.

BE IT FURTHER RESOLVED, that the Mayor is hereby authorized to execute any and all contracts associated with the Tennis Court Surfacing Project.

BE IT FURTHER RESOLVED, all resolutions, or parts thereof, in conflict herewith are hereby repealed.

The Resolution having been submitted to a vote, the vote thereon was as follows:

YEAS:

NAYS:

ABSTAINED:

ABSENT:

This Resolution was declared adopted on this 12th day of February, 2026.

Nicole Guidry, City Clerk

Ken Ritter, Mayor



Tennis Court Surfacing Contract Agreement

01/28/2026

Foster Memorial Park
 Tim Robichaux
TimRobichaux@YoungsvilleLA.gov
 399 Fourth St.
 Youngsville, LA 70592

WE HEREBY SUBMIT the following proposal to provide material and labor for the Re-surfacing of (2) tennis court'(s). The scope of work is as follows:

SCOPE: Acrylic Court Surfacing

- A. Pressure wash tennis court(s) to clean courts. We will perform spot stripping where needed.
- B. Fill approximately (1,500) LF of cracks. Cracks will be patched; however, they will reappear due to structural issues with the foundation.
- C. Patch approximately (250) SF of low spots (bird baths). Any additional patching required will be an additional \$6.00 per sf.
- D. Apply (2) two coats of Acrylic Resurfacer
- E. Apply (2) two coats of tennis court color paint (Standard colors - TBD by owner)
- F. Stripe tennis courts with blended lines
- G. QCI to provide (2) new nets.

BASE TOTAL: \$37,000.00 (Thirty-Seven Thousand Dollars).

This bid includes General Liability Insurances, materials sales tax, workers compensation, and contractor's License to complete this project. Due to frequent price increases on all materials, we can only hold our bid for 5 days. To secure a spot on QCI's work schedule, owner must sign contract and submit down payment for all materials ordered within the 5-day period, or else this price is no longer valid and must be requoted. Due to shortages of raw materials, longer lead times for materials are expected. If prices for materials increase from the time orders are placed until order has been delivered, Customer must agree to pay the amount of the increase.

*** While we take care to patch and fill cracks during the resurfacing process to improve appearance and minimize visibility, it's important to understand that cracks in concrete are a structural issue and cannot be fully erased. As part of our resurfacing work, we repair low spots, grind down high areas, and fill visible cracks before applying a thick layer of acrylic resurfacer — a durable black material designed to help conceal surface imperfections. This is followed by two coats of color and two coats of line paint. However, despite this thorough process, cracks may remain slightly visible.***



Quality Court Industries, LLC, 5661 Brownfields Dr., Baton Rouge, LA 70811
 Phone (225) 774-9974 Fax (225) 774-9984
www.qualitycourt.com

Terms, Conditions and Exclusions: This price is subject to the following:

1. **PAYMENT TERMS:** Timely progress payments must be made for all materials delivered, and % of Work Completed. Net 5 days payment for all invoices.
2. This bid includes QCI's standard Insurance: see below. Any additional coverage required will result in an additional fee to cover such increases.
 - A. State Farm General Liability – (\$1,000,000.00 each occurrence).
 - B. State Farm - Total aggregate – (\$2,000,000.00)
 - C. State Farm – Auto (\$1,000,000.00)
 - D. State Farm – Umbrella (\$2,000,000.00) adds additional coverage to all Policies.
 - E. Pay-Chex - Workers Comp (\$1,000,000.00)
3. QCI will require access to the jobsite 7 days a week, 6am – 7pm normal working days, and will require 24hr access to the site on days when pouring concrete. This will come at no additional expense to QCI for any additional supervision that owner may require.
4. No bonding included in this bid. If bonding is required, there will be an additional fee.
5. No certified payroll. If certified payroll is required there will be a fee to cover these costs.
6. No additional electrical work included in this bid, only what is specified above.
7. No Temporary fencing. Owner responsible for any security fencing required.
8. No repairing of ruts caused by court construction process. Owner to fix all ruts.
9. No Drive timber mats included in this bid. Owner will provide if necessary to access site.
10. No Landscaping, grassing, seeding, or sidewalks.
11. No Plumbing included in this bid.
12. No Design drawings included in this bid. This bid only includes shop drawings.
13. No prevailing wages included in this bid.
14. No Joint checks, to subcontractors or vendors will be accepted. QCI must receive all payments for materials delivered and work performed.
15. No jobsite office included in this bid. Owner to provide if needed.
16. No daily safety meetings, daily safety reports, additional PPP such as Hard hats, fire retardant clothing, steel toe boots included in this bid. If any of these safety items are required, owner will need to inform QCI prior to bid day. If these items are asked for after submission of this bid, there will be a change order to cover the amount of these additional costs.
17. No Additional accessories, (only what is specified in the scope above)
18. Owner will provide a method of disposal for all tennis court construction debris.
19. Owner will be responsible for supplying a sanitary facility.
20. Owner is responsible for providing security if required.
21. Owner will provide all necessary water to complete the job. Water must be clean potable, and within 50ft from where work is to be performed. Standard hose bib, with adequate water pressure to run multiple pressure washers is required.
22. Owner will be responsible for the cost of licenses and/or permits required for this job.
23. Owner responsible for all dirt work, and compaction. Owner is responsible for providing a suitable subbase and is responsible for its integrity. Any structural problems that arise on this project as a result of subbase failures, will be the owner's responsibility to fix or repair, at no cost to QCI.
24. No surfacing work will be preformed during periods of inclement weather. Surfacing materials must not be installed if temperatures are below 50 degrees, or if it has recently rained, or if there is threat of rain within a 24hr period after the paint is to be applied. Temperatures must be 50 degrees and rising, with no chance of rain before or after



Quality Court Industries, LLC, 5661 Brownfields Dr., Baton Rouge, LA 70811
 Phone (225) 774-9974 Fax (225) 774-9984
www.qualitycourt.com

surfacing is to be installed. 24 hrs. of cure time must be given between every coat of material. More curing time will be required during colder overcast conditions. Weather delays will require additional time to complete without liquidated damages being assessed to QCI.

25. Owner will ensure that other trades, including but not limited to concrete work, sidewalks, irrigation, landscaping, etc. do not interfere with court construction or court surfacing process. Court surfacing should be the last thing installed after all other trades.
26. This contract price includes pricing for all plans and specifications given prior to bid. Any changes to the plans and specifications, to the scope or terms provided by GC or owner may result in a change order. Owner must furnish QCI with a copy of its plans and specifications, a copy of its terms and conditions, and a copy of its Contract and Subcontract agreement before bid day, otherwise it is assumed that all of these terms and conditions herein are acceptable to the owner and General Contractor.
27. Any Subcontract agreement provided by a General Contractor that includes additional items, terms, or conditions, not included in the standard plans and specifications provided for the bid, may result in a change order or rejection of the subcontract agreement.
28. By accepting this bid price (this contract bid proposal), owner is agreeable to all the terms, conditions herein. This bid along with its Scope of work, terms and conditions must be made part of any Subcontract agreement that is offered by a GC.
29. In the event that payment is not made as set forth above, Contractor may:
 - A. Terminate the contract and remove all remaining materials from the jobsite and still be able to recover the full contract price plus reasonable attorney's fees.



Quality Court Industries, LLC, 5661 Brownfields Dr., Baton Rouge, LA 70811
Phone (225) 774-9974 Fax (225) 774-9984
www.qualitycourt.com

4 of 4

WARRANTY: Material and labor will be warranted for a period of one year after completion. Warranty does not cover problems that may occur as a result of pre-existing problems with existing foundation.

Warranty does not cover cracks for reappearing. Cracks are preexisting structural problems that are not covered under this warranty. The foundation is to be the responsibility of the OWNER unless authorized otherwise by the contractor.

DISCLAIMERS: New surface will not resist the effects of strong detergents, cleaners, oils, or any other types of solvents besides water. New surface will not resist cleats or other sharp objects that may scratch the surface. Use of bikes, skates and other recreation scooters or vehicles will not be allowed on new surface. New surface warranty does not cover cracks; cracks are pre-existing problems that may reappear as a result of weather or an act of God.

SURFACE REMOVAL: (Note: the following statement pertains to preexisting courts requiring resurfacing.) Quality Court Industries will not be held responsible for problems that may appear after washing process begins, due to hidden problems at time of inspection. During any portion of the washing process, if the existing surface begins to delaminate, flake, peel or break away from the sub base, the contractor will notify the owner of the situation and offer a change order for any additional work. Owner shall notify Contractor of acceptance or rejection of change order with in 24 hours of notification from Contractor. If owner chooses not to remove existing delaminated surface, the warranty will automatically be voided, and the contractor, depending on the extent of the damage, may terminate the contract, remove all materials from jobsite and recover all costs incurred, or Contractor may complete the job as specified in the scope of work and collect full contract price. In the event the existing surface is to be removed either by water blasting, sandblasting, or other methods, Contractor does not warrant any damage that may result from the surface removal process. Furthermore, once the old surface has been removed, additional work may be required as a result of the surface removal. In the event that any patching or additional work is required to the underlying surface, Contractor will offer an additional change order once the court has been inspected following the completion of the removal process. Once the original surface has been removed, Owner will be responsible for the cleanup, removal and disposal of the old surface material, unless otherwise provided for in this contract.

OFFERED BY QUALITY COURT INDUSTRIES, L.L.C.

Accepted by: _____ (Owner)

BY: _____
Michael S. Stewart

BY: _____

DATE: _____

DATE: _____

ACCEPTED: The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above. In the event of collection, the owner is responsible for all attorney's fees and court costs in accordance and under Louisiana laws. Receipt of your signed proposal will assure you placement on our schedule. Please see attached Terms and Conditions, initial and return with signed proposal.



Quality Court Industries, LLC, 5661 Brownfields Dr., Baton Rouge, LA 70811
Phone (225) 774-9974 Fax (225) 774-9984
www.qualitycourt.com

The following Resolution was offered by _____, seconded by _____:

RESOLUTION NO. 2026-05

A RESOLUTION AMENDING THE 2025-2026 CAPITAL PROJECTS BUDGET - YSC
PARKS & RECREATION FUND IN THE AMOUNT OF \$7,000 TO
REAPPROPRIATE FUNDING FROM THE EXPANSION MAINTENANCE SHED TO THE
TORO PROFORCE BLOWER.

WHEREAS, there is a request to amend the 2025-2026 Capital Projects Budget - YSC
Parks & Recreation Fund in the amount of \$7,000 to reappropriate funding from the Expansion
Maintenance Shed to the Toro Proforce Blower.

NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of
Youngsville, Parish of Lafayette, Louisiana, does hereby amend the 2025-2026 Capital Projects
Budget YSC Parks & Recreation Fund in the amount of \$7,000 to reappropriate funding from the
Expansion Maintenance Shed to the Toro Proforce Blower.

BE IT FURTHER RESOLVED, all resolutions, or parts thereof, in conflict herewith are
hereby repealed.

The Resolution having been submitted to a vote, the vote thereon was as follows:

YEAS:

NAYS:

ABSTAINED:

ABSENT:

This Resolution was declared adopted on this 12th day of February, 2026.

Ken Ritter, Mayor

Nicole Guidry, City Clerk

The following Ordinance was offered by _____ and seconded by _____:

ORDINANCE NO. 509-2026

AN ORDINANCE OF THE CITY OF YOUNGSVILLE, LOUISIANA AMENDING THE CODE OF ORDINANCES CHAPTER 110 “DESIGN STANDARDS” AND CHAPTER 107 “COMMERCIAL DEVELOPMENT REQUIREMENTS”, AS IT RELATES TO FINISHED FLOOR DETERMINATIONS FOR RESIDENTIAL AND COMMERCIAL DEVELOPMENTS.

BE IT ORDAINED by the City Council of the City of Youngsville, Parish of Lafayette, Louisiana that:

WHEREAS, the City Council of the City of Youngsville desires to amend the Youngsville Code of Ordinances, Chapter 107 “*Commercial Development Requirements*”, Section 107-9 “*Additional requirements.*”; and

WHEREAS, the City Council of the City of Youngsville desires to amend the Youngsville Code of Ordinances, Chapter 110 “*Design Standards*”, Section 110-4 “*Design Standards and incentives.*”.

NOW, THEREFORE, BE IT FURTHER ORDAINED, by the City Council of the City of Youngsville, Parish of Lafayette, Louisiana that:

SECTION 1: All of the aforescribed “WHEREAS” clauses are herein adopted as part of this Ordinance.

SECTION 2: The City of Youngsville Code of Ordinances, Chapter 107 “*Commercial Development Requirements*”, Section 107-9 “*Additional Requirements.*” is hereby amended to add subsections (7) (d) (6) and (7) (d) (7) to read as follows:

6. Commercial finished floor elevations. All finished floor elevations for commercial buildings shall be a minimum of one foot above the nearest base flood elevation (as that term is defined in section 115-5) or 18 inches above the center line of the roadway whichever is higher. When on a corner lot the higher roadway elevation prevails. This shall apply to Zone X as well as all areas of special flood hazards as prescribed in section 115-7.”

7. In unstudied Zone X the city may require a study to determine the 100-year base flood elevation in lieu of using the FEMA determinations for those areas.

SECTION 3: The City of Youngsville Code of Ordinances, Chapter 110 “*Deign Standards*”, Section 110-4 “*Design Standards and incentives.*” is hereby amended to revise subsection (b) (15) and by adding subsection (b) (16) to read as follows:

- (15) Residential finished floor elevations. All finished floor elevations for residential buildings shall be a minimum of one foot above the nearest base flood elevation (as that term is defined in [section 115-5](#)) or 18 inches above the center line of the roadway, ~~if the street is curb and gutter~~, whichever is higher. When on a corner lot the higher roadway elevation prevails. This shall apply to Zone X as well as all areas of special flood hazards as prescribed in [section 115-7](#).
- (16) In unstudied Zone X the city may require a study to determine the 100 year base flood elevation in lieu of using the FEMA determinations for those areas.

SECTION 4: All Ordinances, or parts thereof, in conflict herewith are hereby repealed.

SECTION 5: This Ordinance shall be in full effect as permitted by law.

This Ordinance having been introduced on February 12, 2026, and published by title only giving Notice of a Public Hearing on March 12, 2026, was submitted to a vote and the vote thereon was as follows:

YEAS:

NAYS:

ABSTAINED:

ABSENT:

This Ordinance was declared adopted on this 12th day of March, 2026.

Ken Ritter, Mayor

Nicole Guidry, City Clerk

The following Ordinance was offered by _____ and seconded by _____:

ORDINANCE NO. 510-2026

AN ORDINANCE OF THE CITY OF YOUNGSVILLE DECLARING MOVABLE
PROPERTY AS SURPLUS & FURTHER AUTHORIZING THE DEMOLISHMENT
AND DISPOSAL IN ACCORDANCE WITH STATE LAW.

BE IT ORDAINED by the City Council of the City of Youngsville, Parish of Lafayette, Louisiana
that:

WHEREAS, Ordinance No. 463-2022, adopted February 10, 2022, declared the Bonin-Prescott Traffic Improvement Project to be a public necessity and authorized the acquisition of the necessary land, easements, servitudes, rights of way and other property rights requisite to the construction of said project either on an amicable basis or through the use of the expropriation process if necessary; and

WHEREAS, in accordance with Ordinance No. 463-2022, the City purchased 1040 Iberia Street in May of 2022 with the intent to demolish the building to utilize the land from the Bonin-Prescott Traffic Improvement Project; and

WHEREAS, the City of Youngsville is the owner of movable property that is no longer needed for public purposes which is hereby declared surplus property; and

WHEREAS, a building located at 1040 Iberia Street shall be demolished by the City, disposed and/or sold for scrap.

NOW, THEREFORE, BE IT FURTHER ORDAINED, by the City Council of the City of Youngsville, Parish of Lafayette, Louisiana that:

SECTION 1: All of the aforescribed "WHEREAS" clauses are herein adopted as part of this Ordinance.

SECTION 2: That the City Council of the City of Youngsville, Parish of Lafayette, Louisiana, does hereby declare that a building located at 1040 Iberia Street is no longer needed by the City and is hereby declared surplus property and shall be demolished by the City, disposed and/or sold for scrap in accordance with State law:

SECTION 3: All Ordinances, or parts thereof, in conflict herewith are hereby repealed.

SECTION 4: This Ordinance shall be in full effect as permitted by law.

This Ordinance having been introduced on February 12, 2026, and published by title only giving Notice of a Public Hearing on March 12, 2026, was submitted to a vote and the vote thereon was as follows:

YEAS:

NAYS:

ABSTAINED:

ABSENT:

This Ordinance was declared adopted on this 12th day of March, 2026.

Ken Ritter, Mayor

Nicole Guidry, City Clerk

SPORTS COMPLEX MONTHLY REPORT

February 2026

Item 10.1

<u>February 1</u>	<u>February 16-20 (continued)</u>
Biddy Basketball Tournament	Council on Aging
Bullet Softball Tournament	Free Play @ Rec Center
Beach Volleyball Free Play	LVL Training
<u>February 2-6</u>	Biddy Basketball All-Star Practices
Morning Indoor Pickleball	Biddy Basketball Invitational Tournament/Setup
Council on Aging	Beach Volleyball Free Play
Free Play @ Rec Center	Tennis: Scramble/Adult Clinic/Cardio Tennis
LVL Training	SSYS Soccer Practices
Biddy Basketball All-Star Practices / Tryouts	ARCA HS Baseball Practices @ Expansion
Beach Volleyball Free Play	<u>February 21-22</u>
Tennis: Scramble/Adult Clinic/Cardio Tennis	Biddy Basketball Invitational Tournament
Tennis: Troopers/Day League	2D Baseball Tournament @ YSC & Expansion
ARCA HS Baseball Practices @ Expansion	Beach Volleyball Free Play
<u>February 7-8</u>	Tennis: Cardio Tennis/
Cajun Elite Volleyball Tournament	SSYS Soccer Games
YSC Baseball & Softball Evaluations	<u>February 23-27</u>
Beach Volleyball Free Play	Morning Indoor Pickleball
Tennis: UTR Tournament	Council on Aging
ARCA HS Baseball Practice @ Expansion	Free Play @ Rec Center
<u>February 9-13</u>	LVL Training
Morning Indoor Pickleball	Biddy Basketball All-Star Practices
Council on Aging	West Feliciana Jr Beta Field Trip @ Rec Center
Free Play @ Rec Center	Biddy Basketball Regional Tournament/Setup
LVL Training	ASL League Games
YSC Baseball & Softball Team Drafts	Beach Volleyball Free Play
ASL League Games	Spring Adult Beach Volleyball League Matches
Mardi Gras Parade Float Captains Meeting	Tennis: Scramble/Adult Clinic/Troopers
Mardi Gras Mambo Banquet/Setup	Tennis: Cardio Tennis/Day League
Beach Volleyball Free Play	Tennis: Southside HS/ UL Tournament
Tennis: Scramble/Adult Clinic/Cardio Tennis	SSYS Soccer Practices
Tennis: Troopers	ARCA HS Baseball Practices @ Expansion
SSYS Soccer Practices	<u>February 28</u>
ARCA HS Baseball Practices @ Expansion	Biddy Basketball Regional Tournament
<u>February 14-15</u>	2D Baseball Tournament @ YSC & Expansion
Youngsville Mardi Gras Parade	Beach Volleyball Free Play
Mardi Gras Mambo Softball Tournament	SSYS Soccer Games
Free Play @ Rec Center	
<u>February 16-20</u>	
HAPPY MARDI GRAS!	
Morning Indoor Pickleball	

**DSA PROJECT STATUS
CITY OF YOUNGSVILLE
February 2026**

Item 10.1

1. **Wastewater Treatment Plant (WWTP) Upgrade:** The Notice to Proceed was issued with an effective start date of October 13 with a one-year completion time. The contractor has mobilized to begin work, which includes preparation of the site for the construction of sequencing batch reactors.
2. **New Water Treatment Plant:** Construction is substantially complete. The service area has been expanded. Remaining work includes getting the generator operational, performing chlorination modifications, and addressing the punch list. We are preparing bid documents to receive bids to install a fourth filter to allow for additional service area expansion.
3. **Sugar Mill Pond Pump Station Upgrade:**
A parallel force main is being planned to serve growth in Sugar Mill Pond. We are working on the plans and awaiting gas line letter of no objection. The servitudes have been secured.
4. **Pump Station #5 Upgrade:** This project entails upgrading Pump Station #5 on the Youngsville Highway across from Nunu's to handle sewer flow from new developments in this area. We have received the LDH permit and are preparing final documents to bid this project.